State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Garfield Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	31,108	26,350	2.018
Debt Service	10-113				
Totals		xxxxxxxxx	31,108	26,350	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					13,054,280
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.042

Assisted by:
Simmons & Simmons Inc

Address:
614 Topeka
Lamed, KS 67550
Email:
cperez@ssaccountant com

Elidon E. Markfessel

Attest: _____ _____, 2023

County Clerk

Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 20 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer

SUBSCRIBED and sworn to before me this 20 day of July, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64.33

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 20, 2023) 1t

NOTICE OF BUDGET HEARING

The governing body of
[redacted]
Pawnee County

will meet on August 3, 2023 at 7:30 PM at Garfield City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Garfield & Shawnee Rm. 404 Topeka, Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Levied	Current Year Estimate for 2023 Expenditures	Current Year Estimate for 2023 Actual Tax Rate*	Proposed Budget Year for 2024 Expenditures	Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year for 2024 Estimated Tax Rate*
General	30,697	1,500	36,500	1,500	31,150	28,500	3.947
Debt Service							
Totals	30,697	1,500	36,500	1,500	31,150	28,500	3.947
Last Year's Actual for 2022	30,697						
Prior Year Actual for 2022	30,697		36,500				
Current Year Estimate	30,697		36,500		31,150		
Assessed Valuation	13,000,000		13,500,000		13,000,000		

	2022	2023	2024
Outstanding Indebtedness, Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rate as expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

[redacted]

Garfield Cemetery #1
Pawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,358	1,149	21	133	79	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,358	1,149	21	133	79	8

County Treas Motor Vehicle Estimate 1,149

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 133

County Treas Commercial Vehicle Tax Estimate 79

County Treas Watercraft Tax Estimate 8

MVT Factor 0.04359

RVT Factor 0.00080

16/20M Factor 0.00505

Comm Veh Factor 0.00300

Watercraft Factor 0.00030

2024

Garfield Cemetery #1
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Garfield Cemetery #1
Pawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garfield Cemetery #1
Pawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,794	4,680	3,368
Receipts:			
Ad Valorem Tax	16,448	26,358	xxxxxxxxxxxxxxxxx
Delinquent Tax	351		
Motor Vehicle Tax	879	715	1,149
Recreational Vehicle Tax	16	13	21
16/20M Vehicle Tax	0	139	133
Commercial Vehicle Tax	56	39	79
Watercraft Tax		4	8
LAVTR		0	0
In Lieu of Taxes			
Grave Open & Closings	900		
Other Reimbursements	172		
Interest on Idle Funds	101		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**18,923**	**27,268**	**1,390**
Resources Available:	**26,717**	**31,948**	**4,758**
Expenditures:			
Operations	8,104	13,000	12,500
Personal Servcies	11,509	13,000	15,000
Publication	74	80	90
Accounting	1,234	1,500	1,500
Safe Box Fee	18	18	18
Insurance	1,096	982	2,000
Rounding	2		
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Total Expenditures	**22,037**	**28,580**	**31,108**
Unencumbered Cash Balance Dec 31	4,680	3,368	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	28,228	29,668	31,108
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,108
		Tax Required	26,350
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	26,350

State of Kansas
2024 Special District

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Garfield Cemetery #1

Pawnee County

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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,037	1.232	28,580	1 969	31,108	26,350	2 042
Debt Service							
Totals	22,037	1.232	28,580	1 969	31,108	26,350	2 042
						*Revenue Neutral Rate***	*2.042*
Less: Transfers	0		0		0		
Net Expenditures	22,037		28,580		31,108		
Total Tax Levied	16,664		26,358		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,526,222		13,388,176		12,905,370		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Eldon Meckfessel