

CERTIFICATE

2020

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610 ✓	6	85,000 ✓	67,162 ✓	3,643
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		85,000 ✓	67,162 ✓	3,643
Budget Summary		8			
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
Resolution required? Notice of the vote to adopt required to be published?					Yes ✓
					Nov. 1, 2019 Total Assessed Valuation

Assisted by:

18,434,958

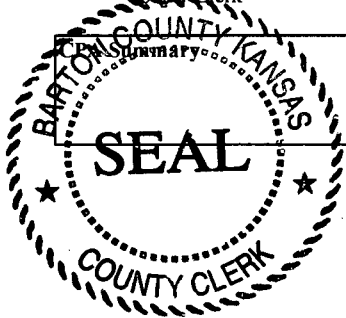
Address:

Email:

Attest: August 5, 2019

[Signature]
County Clerk

[Signatures]
Governing Body



Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>62,822</u> ✓
2. Debt service levy in 2019 budget	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>62,822</u> ✓

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>45,179</u> ✓	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>3,783,492</u> ✓	
5b. Personal property 2018	- <u>3,589,344</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>194,148</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>10,328</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>249,655</u> ✓	
8. Total estimated valuation July, 1,2019	<u>18,433,185</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>18,183,530</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.01373</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>863</u> ✓	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>63,685</u> ✓	
13. Debt service levy in this 2020 budget	<u>0</u> ✓	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>63,685</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,571</u> ✓	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>65,256</u> ✓	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 1
Barton County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	62,822	6,762	98	507	542	81
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,822	6,762	98	507	542	81

County Treas Motor Vehicle Estimate 6,762

County Treas Recreational Vehicle Estimate 98

County Treas 16/20M Vehicle Estimate 507

County Treas Commercial Vehicle Tax Estimate 542

County Treas Watercraft Tax Estimate 81

MVT Factor 0.10764

RVT Factor 0.00156

16/20M Factor 0.00807

Comm Veh Facto 0.00863

Watercraft Facto 0.00129

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	16,900	18,573	9,848
Receipts:			
Ad Valorem Tax	71,239	62,822	XXXXXXXXXXXXXXXXXX
Delinquent Tax	495	0	0
Motor Vehicle Tax	8,628	8,144	✓ 6,762
Recreational Vehicle Tax		131	✓ 98
16/20M Vehicle Tax	549	556	✓ 507
Commercial Vehicle Tax	507	513	✓ 542
Watercraft Tax		109	✓ 81
LAVTR		0	0
Grant Funds Received	4,871	0	0
Other Refunds & Reimbursement	0	0	0
Cancelled Prior Year Encumbrances	0	0	0
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	86,289	72,275	7,990
Resources Available:	103,189	90,848	17,838
Expenditures:			
Personal Services	7,675	8,000	8,500
Commodities	8,318	13,000	14,000
Contractual Services	25,182	28,000	30,500
Capital Outlay	13,441	20,000	20,000
Transfer Out to Special Equipment	30,000	12,000	12,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	84,616	81,000	85,000
Unencumbered Cash Balance Dec 31	18,573	9,848	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	89,500	81,000	85,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,000
Tax Required			67,162
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			67,162

CPA Summary

Fire District No. 1

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	222,857	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		222,857
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	30,000									
Total Receipts	30,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,000
Resources Available:	252,857	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	252,857
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	212,674									
Total Expenditures	212,674	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	212,674 ✓
Cash Balance Dec 31	40,183	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	40,183 **
										40,183 **

** Note: These two block figures should agree.

CPA Summary

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day of July 2019 and the last publication on the 24th day of July 2019

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 43.58

(Sign) Mary Hoisington
Witness my hand this 24th day of July 2019

SUBSCRIBED and Sworn to before me this 24th day of July 2019
Loretta Russell (Notary Public)

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
FIRE DISTRICT NO. 1, BARTON COUNTY
will meet on August 5, 2019, at 10:30 a.m., at
BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 106, GREAT BEND, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
BARTON COUNTY ADMINISTRATOR'S OFFICE ROOM 107
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: Prior Year Actual for 2018, Current Year Estimate for 2019, Proposed Budget for 2020. Rows include: General, Debt Service, Non-Budg. Funds, TOTALS, Less: Transfers, Net Expenditure, Total Tax Levied, Ass'd Valuation.

Table titled 'OUTSTANDING INDEBTEDNESS, JANUARY 1' with columns for 2017, 2018, and 2019. Rows include: G.O. Bonds, Revenue Bonds, No-Fund Warr., Lease Purch Princ., Total.

*Tax rates are expressed in mills
Donna Zimmerman
County Clerk

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Fire District No. 1
Barton County

will meet on August 5, 2019 at 10:30 AM at Barton County Courthouse, 1400 Main, Room 106, Great Bend, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Barton County Administrator's Office Room 107 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	84,616	4.797	81,000	4.065	85,000	67,162	3.644
Debt Service							
Non-Budgeted Funds	212,674						
Totals	297,290	4.797	81,000	4.065	85,000	67,162	3.644
Less: Transfers	30,000		12,000		12,000		
Net Expenditures	267,290		69,000		73,000		
Total Tax Levied	71,448		62,822		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,892,947		15,453,186		18,433,185		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Donna Zimmerman
County Clerk

BARTON COUNTY

[Handwritten Signature]

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THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 7th day of August 20 19 and the last publication on the 7th day of August 20 19

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 63.50

(Sign) *[Signature]*
Witness my hand this 7th day of August, 2019

SUBSCRIBED and Sworn to before me this 7th day of August, 2019

[Signature]
(Notary Public)

(First published in the Great Bend Tribune on August 7, 2019)1T
RESOLUTION 2019-02
 A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE GOVERNING BOARD OF FIRE DISTRICT NO. 1, WITH RESPECT TO FINANCING THE 2020 ANNUAL BUDGET
WHEREAS, K.S.A. 79-2925b provides that a Resolution be adopted if property taxes levied to finance the 2019 Fire District No. 1 Budget exceed the amount levied to finance the 2020 Fire District No. 1 Budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants; and
WHEREAS, budgeting, taxing and service level decisions for all County services are the responsibility of the Governing Board; and
WHEREAS, Fire District No. 1 provides these essential services to protect the health, safety and well being of its citizens; and
WHEREAS, the cost of the provision of these services continues to increase; and
WHEREAS, the Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting State revenue sharing payments to Counties, has contributed to higher County property tax levies to finance the 2020 Fire District No. 1 Budget.
NOW, THEREFORE, BE IT RESOLVED, by the Governing Board of Fire District No. 1, Kansas, that the public is hereby notified of the possibility of increased property taxes to finance the 2020 Fire District No. 1 Budget due to the above mentioned constraints; and
FURTHER, that on July 24, 2019, the Budget Summary was published in the official County newspaper, notifying the public of the property tax rate and Budget Hearing; and
FURTHER, that the Governing Board conducted the aforesaid Budget Hearing on August 5, 2019, at 10:30 a.m., and heard public comments and addressed questions on the proposed budget; and
FURTHER, that the public comments were taken into consideration prior to the adoption of the 2020 Operating Budget.
FURTHER, that this Resolution shall be published in the Great Bend Tribune.
ADOPTED this 5th day of August, 2019.
GOVERNING BOARD
 Jennifer Schartz, Chairman
 Donna Zimmerman, County Clerk
 James R. Daily, Commissioner
 Don Davis, Commissioner
 Homer Kruckenberg, Commissioner
 Kenny Schremmer, Commissioner

ATTEST:

RESOLUTION 2019-02

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE GOVERNING BOARD OF FIRE DISTRICT NO. 1, WITH RESPECT TO FINANCING THE 2020 ANNUAL BUDGET

WHEREAS, K.S.A. 79-2925b provides that a Resolution be adopted if property taxes levied to finance the 2019 Fire District No. 1 Budget exceed the amount levied to finance the 2020 Fire District No. 1 Budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all County services are the responsibility of the Governing Board; and

WHEREAS, Fire District No. 1 provides these essential services to protect the health, safety and well being of its citizens; and

WHEREAS, the cost of the provision of these services continues to increase; and

WHEREAS, the Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting State revenue sharing payments to Counties, has contributed to higher County property tax levies to finance the 2020 Fire District No. 1 Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Board of Fire District No. 1, Kansas, that the public is hereby notified of the possibility of increased property taxes to finance the 2020 Fire District No. 1 Budget due to the above mentioned constraints; and

FURTHER, that on July 24, 2019, the Budget Summary was published in the official County newspaper, notifying the public of the property tax rate and Budget Hearing; and

FURTHER, that the Governing Board conducted the aforesaid Budget Hearing on August 5, 2019, at 10:30 a.m., and heard public comments and addressed questions on the proposed budget; and

FURTHER, that the public comments were taken into consideration prior to the adoption of the 2020 Operating Budget.

FURTHER, that this Resolution shall be published in the Great Bend Tribune.

ADOPTED this 5th day of August, 2019.

GOVERNING BOARD

Jennifer Schartz
Jennifer Schartz, Chairman

James R. Daily
James R. Daily, Commissioner

Don Davis
Don Davis, Commissioner

Homer Kruckenberg
Homer Kruckenberg, Commissioner

Kenny Schreiner
Kenny Schreiner, Commissioner

ATTEST:

Donna Zimmerman
Donna Zimmerman, County Clerk



BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

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That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 6th day of August 20 19 and the last publication on the 6th day of August 20 19

(First published in the Great Bend Tribune on August 6, 2019)
Notice of Vote-Fire District #1
In adopting Fire District #1's 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the district's 2019 budget, adjusted by the 2018 consumer price index for all urban consumers. Four members voted in favor of the budget, while zero members voted against the budget.

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 9.34

Sign [Signature]
Witness my hand this 6th day of August, 2019

SUBSCRIBED and Sworn to before me this 6th day of August, 2019

[Signature]
(Notary Public)

State of Kansas - Notary Public
Loretta Russell
My Commission Expires 9-8-22

My commission expires _____