State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
WOLF RIVER CEMETERY NO. 3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	3,355	3,164	.645
Debt Service	10-113				
Totals		xxxxxxxx	3,355	3,164	.645
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice		7			
Neighborhood Revitalization		8			

Final County Assessed Valuation	County Clerk's Use Only
Doniphan County	3,229,890
Brown County	1,674,175
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	4,904,065

Revenue Neutral Rate	0.645
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Peggy Franken, County Clerk
785-985-3513
Address:
PO Box 278 120 E Chestnut St
Troy, KS 66087
Email:
clerk@dpcountyks.com

Date Attested: August 26, 2024
Peggy Franken
County Clerk

M Elliott
Peggy Franken
Tony Baker

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,164	48	1	24	9	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,164	48	1	24	9	0

County Treas Motor Vehicle Estimate: 48

County Treas Recreational Vehicle Estimate: 1

County Treas 16/20M Vehicle Estimate: 24

County Treas Commercial Vehicle Tax Estimate: 9

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.01517

RVT Factor: 0.00032

16/20M Factor: 0.00759

Comm Veh Factor: 0.00284

Watercraft Factor: 0.00000

2025

WOLF RIVER CEMETERY NO. 3
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

WOLF RIVER CEMETERY NO. 3
Doniphan County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36	79	110
Receipts:			
Ad Valorem Tax	2,090	3,164	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	19	49	48
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	12	15	24
Commercial Vehicle Tax	7	6	9
Watercraft Tax			0
Sale of Lots	75		
Brown County Ad Valorem Tax	1,097		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3	-2	-1
Miscellaneous	1		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,299**	**3,232**	**81**
Resources Available:	**3,335**	**3,311**	**191**
Expenditures:			
Mowing	1,990	2,500	2,105
Upkeep			
Wages	975	626	1,000
Supplies	86		
Bank Charges	205	75	250
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,256**	**3,201**	**3,355**
Unencumbered Cash Balance Dec 31	79	110	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,237	3,201	3,355
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,355
		Tax Required	3,164
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,164

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
WOLF RIVER CEMETERY NO. 3
Doniphan County
will meet on August 26, 2024 at 9:00 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Doniphan County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Doniphan County (home county) Brown County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,256	0.599	3,201	0.620	3,355	3,164	0.645
Debt Service							
Totals	3,256	0.599	3,201	0.620	3,355	3,164	0.645
						*Revenue Neutral Rate***	*0.645*
Less: Transfers	0		0		0		
Net Expenditures	3,256		3,201		3,355		
Total Tax Levied	3,164		3,164		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	5,285,254		5,103,351		4,904,065		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marcy Elliott

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

WOLF RIVER CEMETERY NO. 3

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Doniphan County (home county) Brown County

Revenue Neutral Rate*	0.645	Proposed Tax Rate	0.645

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

WOLF RIVER CEMETERY NO. 3

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	3,164	0.645	1
Debt Service			0
			0
			0
			0
			0
TOTAL	3,164	0.645	1

2024 July 1 Valuation: 4,904,065

Valuation Factor: 4,904.065

Neighborhood Revitalization Subj to Rebate: 2,070

Neighborhood Revitalization factor: 2.07

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in the Kansas Chief August 1, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Doniphan County Townships, Fire Districts, Cemetery Districts

will meet on August 26, 2024 at 9:00 A.M. at Doniphan County Courthouse, 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Burr Oak Twp General	10,084	1.808	12,881	1.820	17,787	8,210	1.800
Burr Oak Twp Road	20,818	4.204	22,281	4.233	23,455	21,375	4.686
Revenue Neutral Rate							6.487
Center Twp General	45,549	0.523	21,827	0.503	15,522	11,529	0.557
Center Twp Road	87,272	5.360	89,616	5.359	91,423	83,331	5.470
Center Twp Cemetery	12,500	0.497	10,069	0.497	11,507	9,632	0.465
Revenue Neutral Rate							6.493
Independence Twp General	7,659	0.362	37,050	0.379	38,966	8,100	0.388
Independence Twp Road	105,094	4.153	196,219	4.341	99,617	93,573	4.444
Revenue Neutral Rate							4.832
Marion Twp General	16,402	2.208	30,600	2.292	46,590	15,440	2.342
Marion Twp Road	35,053	4.733	33,434	4.912	34,858	32,964	5.000
Revenue Neutral Rate							7.342
Union Twp General	7,359	0.111	8,542	0.113	18,720	7,284	0.117
Union Twp Road	63,697	5.725	63,597	5.830	63,788	61,031	6.000
Revenue Neutral Rate							6.172
Washington Twp General	22,325	0.856	36,337	0.800	38,185	27,162	0.781
Revenue Neutral Rate							0.781
Wayne Twp General	0	0.419	15,279	0.433	20,376	5,083	0.448
Wayne Twp Road	50,960	4.133	52,473	4.275	52,660	50,249	4.431
Revenue Neutral Rate							4.880
Wolf River Twp General	9,160	0.448	9,000	0.455	9,160	8,852	0.471
Wolf River Twp Road	75,406	3.829	76,030	3.893	78,036	73,881	4.000
Wolf River Twp Cemetery	9,789	0.479	9,716	0.487	9,814	9,478	0.504
Revenue Neutral Rate							5.011
Fire District No. 1	71,518	3.188	124,252	3.165	151,312	100,000	3.150
Fire District No. 1 Equip Res			182,000		165,690		
Revenue Neutral Rate							3.150
Fire District No. 2	104,356	4.616	216,083	2.429	237,038	90,000	2.501
Revenue Neutral Rate							2.501
Fire District No. 3	118,591	0.584	108,600	1.5	96,078	64,653	1.546
Fire District No. 3 Equip Res					11,970		
Revenue Neutral Rate							1.546
Fire District No. 4	83,527	5.771	84,872	5.663	86,765	79,154	5.577
Fire District No. 4 Equip Res			10,514		23,674		
Revenue Neutral Rate							5.577
Fire District No. 5	42,817	2.611	99,912	2.581	110,589	83,855	2.617
Revenue Neutral Rate							2.617
Doniphan Cemetery No. 1	50,126	1.299	24,726	1.344	24,025	15,791	1.392
Doniphan Cemetery No. 1 Road	33,000		7,500		7,500		
Revenue Neutral Rate							1.393
Rosedale Cemetery No. 2	2,563	0.431	9,267	0.447	16,178	3,000	0.455
Revenue Neutral Rate							0.456
Wolf River Cemetery No. 3	3,256	0.599	3,201	0.62	3,355	3,164	0.645
Revenue Neutral Rate							0.645
Totals	1,088,881	58.947	1,617,878	58.391	1,805,633	960,861	59.787
						*Revenue Neutral Rate***	*59.883*
Less: Transfers	39,256		54,040		72,248		
Net Expenditure	1,088,881		1,563,838		1,733,385		
Total Tax Levied	1,002,810		962,363		960,861		
Assessed Valuation	158,358,266		158,485,220		155,775,674		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Exceeds Revenue Neutral Rate

***Revenue Neutral Rate as defined by KSA 79-2988*

Peggy Franken

County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and s
publisher of *The Kansas Chief* a weekly newspaper prin
of Kansas, and published in and of general circulatio
County, Kansas, with a general paid circulation on a
Doniphan County, Kansas, and that said newspaper
religious or fraternal publication.

Said newspaper is weekly published at least weekly 5
has been so published continuously and uninterruptedly
and state for a period of more than five years prior to th
tion of said notice; and has been admitted at the post offi
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and w
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as afor
1 day of AUGUST, :
subsequent publications being made on the following

_____, 20___

_____, 20___

_____, 20___

Publisher

Subscribed and sworn to before me this 1
day of AUGUST, 2024.

Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fe

DWIGHT D. F
Notary Public - State of
My Appt. Exp: 1-24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WOLF RIVER CEMETERY NO. 3, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/15, 2024.

(Seal)

Clerk or Officer of Governing Body

.645 RNR