CERTIFICATE

2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mission Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	9,000	7,632	0.943
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	183,515	165,568	20.457
Special Machinery		7			
Totals		xxxxxx	192,515	173,200	21.400
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only
8,093,601
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 19.417

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 24, 2023

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in

CPA Summary

Mission Creek Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,805	702	21	43	9	12
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	149,264	13,418	395	825	180	237
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	157,069	14,120	416	868	189	249

County Treas Motor Vehicle Estimate 14,120

County Treas Recreational Vehicle Estimate 416

County Treas 16/20M Vehicle Estimate 868

County Treas Commercial Vehicle Tax Estimate 189

County Treas Watercraft Tax Estimate 249

MVT Factor 0.08990

RVT Factor 0.00265

16/20M Factor 0.00553

Comm Veh Factor 0.00120

Watercraft Factor 0.00159

2024

Mission Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	21,250	15,540	22,425	KSA 68-141g
	Total	21,250	15,540	22,425	
	Adjustments*				
	Adjusted Totals	21,250	15,540	22,425	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Mission Creek Township
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Mission Creek Township
Wabaunsee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,336,944	$8,090,034
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,211	730	581
Receipts:			
Ad Valorem Tax	6,855	7,805	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	813	572	702
Recreational Vehicle Tax	28	23	21
16/20 M Vehicle Tax	39	35	43
Commercial Vehicle Tax	16	10	9
Watercraft Tax		6	12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,751**	**8,451**	**787**
Resources Available:	**8,962**	**9,181**	**1,368**
Expenditures:			
Insurance	8,170	8,600	9,000
Publications	62		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,232**	**8,600**	**9,000**
Unencumbered Cash Balance Dec 31	730	581	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	8,600	8,600	9,000
		Non-Appropriated Balance	-
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	7,632
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	7,632

CPA Summary

Mission Creek Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2	541	1
Receipts:			
Ad Valorem Tax	141,511	149,264	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	16,699	11,815	13,418
Recreational Vehicle Tax	570	471	395
16/20M Vehicle Tax	831	716	825
Commercial Vehicle Tax	337	196	180
Watercraft Tax		128	237
Special Highway/Gasoline Tax	4,560	3,000	2,891
FEMA from 2019	83,624		
Stone/Culverts	6,148		
Interest on Idle Funds	137		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**254,417**	**165,590**	**17,946**
Resources Available:	**254,419**	**166,131**	**17,947**
Expenditures:			
Salaries & Wages	19,858	34,500	34,500
Officer Fees & Wages	3,600	4,000	4,000
Rock, Road Materials, Road Work	53,023	65,000	70,000
Payroll Taxes	9,111	13,000	13,000
Utilities	1,097	3,090	3,090
Parts, Repairs, Service	46,399	16,000	16,000
Grader Lease Payment	82,589		
Fuel	15,705	13,500	18,500
Professional Fees	1,246	1,500	2,000
Cash Forward (2024 column)			
Transfer to Special Machinery	21,250	15,540	22,425
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**253,878**	**166,130**	**183,515**
Unencumbered Cash Balance Dec 31	541	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	150,000	167,590	183,515
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	183,515
		Tax Required	165,568
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	165,568

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	32,590
Transfers from:	
Road Fund	21,250
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	53,840
Total Expenditures	32,590
Unencumbered Cash Balance, Dec 31	**21,250**

CPA Summary
Received FEMA Payment from 2019 - unanticipated revenue used to payoff Motor Grader

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Mission Creek Township
Wabaunsee County
will meet on September6, 2023 at 7:00 PM at 20849 Massasoit Rd, Eskridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	8,232	0.988	8,600	1.064	9,000	7,632	0.943
Debt Service							
Library							
Road	253,878	20.423	166,130	20.345	183,515	165,568	20.466
							—
Special Machinery	32,590						
Totals	294,700	21.411	174,730	21.409	192,515	173,200	21.409
*Revenue Neutral Rate***							*19.417*
Less: Transfers	21,250		15,540		22,425		
Net Expenditure	273,450		159,190		170,090		
Total Tax Levied	146,718		157,069		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,851,889		7,336,944		8,090,034		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rex Logan
Mission Creek Township Treasurer

Resolution No. 2023-01

A RESOLUTION OF THE MISSION CREEK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mission Creek Township was calculated as 19.417 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Creek Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Creek Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MISSION CREEK TOWNSHIP:

The Mission Creek Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.417 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6 day of September 2023 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Mission Creek Township To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9-6-2023

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Brent Schreiner	✓		
Rex Logan	✓		
Andy Wendland	✓		
TOTAL	3		

Certified: Andy Wendland

Andy Wendland, Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ng first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE UNTY SIGNAL-ENTERPRISE,* a weekly newspaper nted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, h a general paid circulation on a weekly basis in baunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

d newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a iod of more than five years prior to the first blication of said notice; and has been admitted at post office of Alma, Kansas, in said County as ond class manner.

at the attached notice is a true copy thereof d was published in the regular d entire issue of said newspaper for 1 secutive week(s), the first publication thereof

ng made as afore said on the 3rd day August, 2023, with bsequent publications being made on the following e(s):

....., 2023

....., 2023

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2023

.....
Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

litional copies $.....

al publication fee $.....

d Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 3, 2023

NOTICE OF BUDGET HEARING

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Library							
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Outstanding Indebtedness,

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G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rex Logan
Mission Creek Township Treasurer