State of Kansas
City

2022

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Rush Center
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	209,000	37,605	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	6,000		
Water Fund		7	38,000		
Sewer Fund		8	52,000		
Non-Budgeted Funds		9			
Totals		xxxxxx	305,000	37,605	
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer, VonFeld, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, Ks 67550
Email:
adk@cpavbv.com

Date Attested: September 1 2021

Jacy A. Keener
County Clerk

Jeffrey S. Keener MAYOR
Council
Chad Tolbert Council
Kathy Felden Council
Treasurer
Clerk
Governing Body

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Rush Center
will meet on August 30, 2021 at 7:00 PM at Rush Center Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rush Center Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	42,435	25.012	66,324	26.368	209,000	37,605	26.986
Debt Service							
Library							
Special Highway	5,317		2,208		6,000		
Water Fund	25,529		26,520		38,000		
Sewer Fund	47,105		35,075		52,000		
Non-Budgeted Funds							
Totals	120,386	25.012	130,127	26.368	305,000	37,605	26.986
*Revenue Neutral Rate***							26.987
Less: Transfers	5,500		25,000		45,000		
Net Expenditure	114,886		105,127		260,000		
Total Tax Levied	37,592		37,605		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,502,979		1,426,189		1,393,484		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	495,064	463,434	468,753
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	495,064	463,434	468,753

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Megan Felder
City Official Title: City Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 18th day of August, 2021, with subsequent publications being made on the following date:

BUDGET HEARING NOTICE

_____, 2021

_____, 2021

Tim Engel
Publisher

Subscribed and sworn to before me this 18th day of August 2021.

_____ Melissa Jay
Notary Public

My commission expires: 4-5-22

Printer's Fee $_____

Additional copies $_____

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-22

Approved this _____ day of _____, 20_____

_____

City of Rush Center

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,605	5,629	40	135	1,578	16
Debt Service						
Library						
TOTAL	37,605	5,629	40	135	1,578	16

County Treas Motor Vehicle Estimate 5,629

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 135

County Treas Commercial Vehicle Tax Estimate 1,578

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.14969

Recreational Vehicle Factor 0.00106

16/20 Vehicle Factor 0.00359

Commercial Vehicle Factor 0.04196

Watercraft Factor 0.00043

City of Rush Center 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvement	5,500	15,000	30,000	12-1,118
General	Equipment Reserve	-	10,000	15,000	12-1,117
	Totals	5,500	25,000	45,000	
	Adjustments*				
	Adjusted Totals	5,500	25,000	45,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Rush Center

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2014	12/1/2014	12/1/2054	2.50	794,000	468,753	12/1	12/1	11,719	13,661	11,377	14,003
Total G.O. Bonds					**468,753**			**11,719**	**13,661**	**11,377**	**14,003**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**468,753**			**11,719**	**13,661**	**11,377**	**14,003**

City of Rush Center

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,756	114,539	127,756
Receipts:			
Ad Valorem Tax	41,202	37,605	xxxxxxxxxxxxxxxx
Delinquent Tax	211	200	200
Motor Vehicle Tax	5,175	4,149	5,629
Recreational Vehicle Tax	36	9	40
16/20M Vehicle Tax			135
Commercial Vehicle Tax	1,419	1,381	1,578
Watercraft Tax			16
Gross Earning (Intangible) Tax		1,447	1,291
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	13,190	13,000	13,000
Licenses and Permits	750	500	500
Solid Waste Fees	24,085	20,000	20,000
Other Income	1,450	1,000	1,000
Capital Credit	718		
Rent	2,400		
Interest on Idle Funds	582	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**91,218**	**79,541**	**43,639**
Resources Available:	**156,974**	**194,080**	**171,395**
Expenditures:			
General Government	19,353	22,142	25,000
Solid Waste Department	16,471	19,182	24,000
Capital Outlay			115,000
Transfer to Capital Improvement	5,500	15,000	30,000
Transfer to Equipment Reserve		10,000	15,000
Cash Forward (2022 column)			
Miscellaneous	1,111		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**42,435**	**66,324**	**209,000**
Unencumbered Cash Balance Dec 31	114,539	127,756	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	99,600	69,600	209,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	209,000
		Tax Required	37,605
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**37,605**

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Rush Center 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	165	108	1,960
Receipts:			
State of Kansas Gas Tax	4,112	4,060	4,040
County Transfers Gas		0	0
Reimbursed Expense	1,148		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,260**	**4,060**	**4,040**
Resources Available:	**5,425**	**4,168**	**6,000**
Expenditures:			
Street Repair and Maintenance	5,317	2,208	6,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,317**	**2,208**	**6,000**
Unencumbered Cash Balance Dec 31	108	1,960	0
2020/2021/2022 Budget Authority Amount	7,546	3,000	6,000

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,320	13,520	12,500
Receipts:			
Water Fees	24,902	25,000	25,000
WPF - Clean Water Fee	222		
Sales Tax	225		
Late Charges	1,342	500	500
Reconnect Fees	500		
Meter Money	538		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,729**	**25,500**	**25,500**
Resources Available:	**39,049**	**39,020**	**38,000**
Expenditures:			
Personal Services	10,238	10,750	12,000
Contractual Services	3,171	3,353	5,000
Commodities	3,559	3,736	4,000
Capital Outlay			8,000
General Expense	8,511	8,681	9,000
Cash Forward (2022 column)			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,529**	**26,520**	**38,000**
Unencumbered Cash Balance Dec 31	13,520	12,500	0
2020/2021/2022 Budget Authority Amount	31,714	35,728	38,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Rush Center 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	43,318	27,075	22,000
Receipts:			
Sewer Fees	30,862	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**30,862**	**30,000**	**30,000**
Resources Available:	**74,180**	**57,075**	**52,000**
Expenditures:			
Sewer Expense	21,725	9,695	26,620
Debt Payments	25,380	25,380	25,380
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**47,105**	**35,075**	**52,000**
Unencumbered Cash Balance Dec 31	27,075	22,000	0
2020/2021/2022 Budget Authority Amoun	46,630	44,000	52,000

See Tab A

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Rush Center

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	131,274	Cash Balance Jan 1	45,872	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		177,146
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	648	Interest	24					Grant Proceeds		
Trf from General	5,500									
Total Receipts	6,148	Total Receipts	24	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,172
Resources Available:	137,422	Resources Available:	45,896	Resources Available:	0	Resources Available:	0	Resources Available:	0	183,318
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Non								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	137,422	Cash Balance Dec 31	45,896	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	183,318 **
										183,318 **

** Note: These two block figures should agree.

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Rush Center
will meet on August 30, 2021 at 7:00 PM at Rush Center Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rush Center Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	42,435	25.012	66,324	26.368	209,000	37,605	26.986
Debt Service							
Library							
Special Highway	5,317		2,208		6,000		
Water Fund	25,529		26,520		38,000		
Sewer Fund	47,105		35,075		52,000		
Non-Budgeted Funds							
Totals	120,386	25.012	130,127	26.368	305,000	37,605	26.986
*Revenue Neutral Rate***							26.987
Less: Transfers	5,500		25,000		45,000		
Net Expenditure	114,886		105,127		260,000		
Total Tax Levied	37,592		37,605		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,502,979		1,426,189		1,393,484		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	495,064	463,434	468,753
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	495,064	463,434	468,753

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Megan Felder
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Rush Center **HEREBY NOTIFIES THE** Rush **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 21.

WITNESS my hand and official seal on 7-20, 2021.

(Seal)

Megan Felder

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.