RECEIVED
SEP 15 2023
SHAWNEE COUNTY CLERK

CERTIFICATE 2024

To the Clerk of SHAWNEE, State of Kansas
We, the undersigned, officers of
TOPEKA
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
STREET LIGHTING	19-2716	5	3,555	1,320	2.807
Total		xxxxx	3,555	1,320	2.807
Fund	**K.S.A.**				
General	79-1962	6	394,304	234,457	12.059
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery					
Totals		xxxxxx	394,304	234,457	12.059
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only Nov 1, 2023 Total Assessed Valuation
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice				TOPEKA	19,442,506
Neighborhood Revitalization Rebate				STREET LIGHTING	470,326

TOPEKA Revenue Neutral Rate	11.207
STREET LIGHTING Revenue Neutral Rate	2.382

Assisted by: M+M Accounting + Tax

Address: 1001 SE 45th St. Topeka KS 66609

Email:

Attest: 9/15/2023

County Clerk

Governing Body

Treasurer
TRUSTEE
Clerk

Special Road Election held for Mills for years.
First levy in

CPA Summary

TOPEKA

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	217,572	16,931	537	348	4,099	175
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road		0	0	0	0	0
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	217,572	16,931	537	348	4,099	175

County Treas Motor Vehicle Estimate 16,931

County Treas Recreational Vehicle Estimate 537

County Treas 16/20M Vehicle Estimate 348

County Treas Commercial Vehicle Tax Estimate 4,099

County Treas Watercraft Tax Estimate 175

MVT Factor 0.07782

RVT Factor 0.00247

16/20M Factor 0.00160

Comm Veh Factor 0.01884

Watercraft Factor 0.00080

TOPEKA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	11,000	15,000	15,000	KSA 80-122
Road	Special Machinery	-	-	-	
	Total	11,000	15,000	15,000	
	Adjustments*				
	Adjusted Totals	11,000	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

TOPEKA
SHAWNEE

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

TOPEKA 2024

FUND PAGE

Adopted Budget

STREET LIGHTING	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,774	2,835	2,032
Receipts:			
Ad Valorem Tax	1,021	1,120	xxxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	154	165	176
Recreational Vehicle Tax	10	20	11
16/20M Vehicle Tax			0
Commercial Vehicle Tax	18	17	16
Watercraft Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,228**	**1,322**	**203**
Resources Available:	**4,002**	**4,157**	**2,235**
Expenditures:			
Utilities	1,168	2,125	3,555
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,168**	**2,125**	**3,555**
Unencumbered Cash Balance Dec 31	2,835	2,032	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,199	2,125	3,555
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,555
		Tax Required	1,320
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,320

CPA Summary

TOPEKA 2024
FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	108,665	162,780	56,828
Receipts:			
Ad Valorem Tax	199,688	217,572	xxxxxxxxxxxxxx
Delinquent Tax	1,728		
Motor Vehicle Tax	18,012	17,782	16,931
Recreational Vehicle Tax	567	513	537
16/20 M Vehicle Tax	437	378	348
Commercial Vehicle Tax	4,549	4,428	4,099
Watercraft Tax		112	175
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Equipment Sale	105,940		60,000
Special Highway	6,590	5,963	5929
Lot Sales	12,039		15,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**349,550**	**246,748**	**103,019**
Resources Available:	**458,215**	**409,528**	**159,847**
Expenditures:			
Mileage & Employee Benefits	848		
Officers Pay	6,178	7,000	7,000
Publications	206	700	500
Contracted Road Labor (Tecumseh Twp)			127,000
Supplies	2,261	5,000	5,000
Equipment	45,000	66,000	118,875
Repairs	6,979	25,000	10,000
Insurance	11,358	12,000	16,000
Utilities	6,308	9,000	7,000
Accounting, Legal & Admin	7,570	10,000	10,000
Road Materials	185,727	191,000	65,929
Cemetery Mowing	12,000	12,000	12,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	11,000	15,000	15,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**295,435**	**352,700**	**394,304**
Unencumbered Cash Balance Dec 31	162,780	56,828	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	295,800	352,700	394,304
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	394,304
		Tax Required	234,457
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	234,457

CPA Summary

TOPEKA 2024

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			5,929
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	5,929
Resources Available:	0	0	5,929
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	119198.83
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	11,000
Interest on Idle Funds	
Other	
Resources Available:	130198.83
Total Expenditures	
Unencumbered Cash Balance, Dec 31	130,199

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
TOPEKA
SHAWNEE
will meet on9-12-2023 at 7pm at 1935 SE 53rd St Topeka KS 66609 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Shawnee Co Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
STREET LIGHTING	1,168	2.810	2,125	2.808	3,555	1,320	2.808
Total	1,168	2.810	2,125	2.808	3,555	1,320	2.808
						STREET LIGHTING Revenue Neutral Rate	*2.382*
Total Tax Levied:							
STREET LIGHTING	1,024		1,120		xxxxxxxxxxxxxx		
Assessed Valuation:							
STREET LIGHTING	364,453		398,925		470,326		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Expenditure	2023 Ad Valorem Tax	Proposed Est. Tax Rate*
General	295,435	12.077	352,700	12.075	394,304	234,457	12.075
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	295,435	12.077	352,700	12.075	394,304	234,457	12.075
						TOPEKA Revenue Neutral Rate	*11.207*
Less: Transfers	11,000		15,000		15,000		
Net Expenditure	284,435		337,700		379,304		
Total Tax Levied:							
Township	200,517		217,572		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,604,102		18,018,765		19,416,065		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Baldwin
Trustee

First published in The Topeka Metro News, Monday, July 24, 2023.

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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TOPEKA Township
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
STREET LIGHTING	1,168	2.810	2,125	2.808	3,555	1,320	2.808
Total	1,168	2.810	2,125	2.808	3,555	1,320	2.808
					STREET LIGHTING Revenue Neutral Rate		2.382
Total Tax Levied:							
STREET LIGHTING	1,024		1,120		xxxxxxxxxxxxxxx		
Assessed Valuation:							
STREET LIGHTING	364,453		398,925		470,326		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Expenditure	2023 Ad Valorem Tax	Proposed Est. Tax Rate*
General	295,435	12.077	352,700	12.075	394,304	234,457	12.075
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals:	295,435	12.077	352,700	12.075	394,304	234,457	12.075
					TOPEKA Revenue Neutral Rate		11.207
Less: Transfers	11,000		15,000		15,000		
Net Expenditure	284,435		337,700		379,304		
Total Tax Levied:							
Township	200,517		217,572		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,604,102		18,018,765		19,416,065		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Baldwin
Trustee

Page No.

7/24

Resolution No. 91220231

A RESOLUTION OF THE TOPEKA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Topeka Township was calculated as 11.207 Topeka Township and 2.382 Pauline Street Lights mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Topeka Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/12/2023 a llowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Topeka Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF TOPEKA TOWNSHIP:

The Topeka Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.207 and Pauline Street Lights 2.382 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2023 (month and year)and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Topeka Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9-12-2023
Resolution No. 9122023

Governing Body Member	Yes	No	No Vote
Chad Baldwin	✓		
Gilda Singleton	✓		
John Failor	✓		
TOTAL			

Certified: