CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Hamilton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	6,223,562	4,562,712	112.742
Library	12-1220	7	161,216	158,660	3.921
Library Employee Benefits	12-16, 102	7	56,430	55,087	1.362
Alcohol Revenue		8	10,553		
Enhancement 911		8	160,659		
Sunflower Square		9	170,000		
Solid Waste Management		9	261,432		
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-B		11			
Non-Budgeted Funds-C		12			
Non-Budgeted Funds-D		13			
Non-Budgeted Funds-E		14			
Totals		xxxxx	7,043,852	4,776,459	118.025
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing		15			40,470,521
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		16			

Revenue Neutral Rate: 121.003

Assisted by:
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: August 23, 2022
County Clerk

Governing Body

CPA Summary
No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,667,619	305,312	4,498	17,228	0	0
Debt Service						
Road & Bridge						
No-Fund Warrants						
Library	150,991	9,876	146	557	0	0
Library Employee Benefit	58,280	3,812	56	215	0	0
TOTAL	4,876,890	319,000	4,700	18,000	0	0

County Treas Motor Vehicle Estimate 319,000

County Treas Recreational Vehicle Estimate 4,700

County Treas 16/20M Vehicle Estimate 18,000

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06541

Recreational Vehicle Factor 0.00096

16/20M Vehicle Factor 0.00369

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Improvement		105,000	105,000	19-120
Special Vehicle	General	24,735	15,000	15,000	8-145
County Sales Tax	General	150,000			12-110d
General	Equipment Reserve		105,000	105,000	19-119
General	Special Machinery	150,000			68-141g
	Total	324735	225000	225000	
	Adjustments*		15,000	15,000	
	Adjusted Totals	324735	210000	210000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Hamilton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
FNB Series 2021	2/2/2021	9/1/2030	1.70	614,000	553,000	9/1	9/1	9,401	57,000	8,432	58,000
Total G.O. Bonds					**553,000**			**9,401**	**57,000**	**8,432**	**58,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**553,000**			**9,401**	**57,000**	**8,432**	**58,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Eight Radios and Control Station	2/1/2011	144	4.21	15,764	1,632	1,700	0
2013 Toro Mower	3/6/2018	48	3.98	26,390	5,508	5,728	0
Toro Greens Mower	1/22/2019	36	3.98	15,096	5,244	5,469	0
Four 2019 EZGo Golf Carts	11/12/2019	48	3.98	18,800	9,767	5,177	5,177
950K Wheel Loader	12/31/2020	24	2.40	60,000	60,000	20,968	20,968
140M2 Motor Grader	8/16/2015	84	3.20	294,717	125,913	129,942	0
2020 Ambulance Ford F550	4/9/2021	36	2.51	110,000	110,000	38,519	38,519
2011 Cat 140M Grader	4/9/2021	60	2.69	125,000	125,000	27,054	27,054
Toro 3420 Tri-Plex Mower	2/22/2021	48	2.46	15,720	15,720	4,175	4,175
			Totals	**458,784**	**238,732**	**95,893**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hamilton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	858,166	1,737,700	1,013,387
Receipts:			
Ad Valorem Tax	4,727,095	4,480,914	xxxxxxxxxxxxxxxx
Delinquent Tax	137,750	24,382	29,913
Motor Vehicle Tax	356,317	278,446	305,312
Recreational Vehicle Tax		3,528	4,498
16/20M Vehicle Tax	19,237	18,500	17,228
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Severance Tax	2,800	500	500
Road & Bridge	295,213	239,286	242,744
Licenses, Permits & Fees	57,383	45,000	45,000
Charges for Services:			
Health	28,745	23,500	23,500
Ambulance	59,339	55,000	55,000
Prisoner Care	16,625		
Landfill Fees	103,296	80,000	81,100
Interest on Delinquent Tax	50,013	30,000	30,000
Transfer from Special Vehicle	24,735	15,000	15,000
Transfer from Co. Sales Tax	150,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	21,400	25,000	25,000
Neighborhood Revitalization Rebate	-20,552	-65,729	-56,843
Miscellaneous	7,274	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,036,670**	**5,258,327**	**822,952**
Resources Available:	**6,894,836**	**6,996,027**	**1,836,339**

Hamilton County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	6,894,836	6,996,027	1,836,339
Expenditures:			
County Clerk	79,193	83,263	86,100
County Commissioners	73,403	76,257	77,717
County Treasurer	79,829	80,000	86,000
County Attorney	117,050	119,400	121,453
Register of Deeds	78,349	79,525	82,425
Court Services	48,560	48,500	52,000
Courthouse General	420,820	700,000	700,000
Direct Election Expense	11,593	19,185	17,220
Appraiser Cost	128,581	125,700	128,220
Zoning	6,264	15,000	16,500
Employee Benefits	1,085,841	1,272,100	1,272,100
Conservation District	25,000	25,000	28,500
Sheriff	385,823	470,008	469,518
Emergency Management	2,607	16,000	16,000
Juvenile Detention Center	7,000	7,000	8,894
Road & Bridge	855,858	1,005,000	1,109,968
Noxious Weed	54,682	21,510	22,010
Wildlife Control	7,537	21,700	18,500
Landfill	82,660	135,100	124,000
Health Department	121,309	105,836	108,804
Ambulance	190,842	157,532	158,000
Mental Health	18,000	18,000	18,000
Mental Disabilities	26,000	26,000	27,000
Economic Development	4,277	5,000	5,000
Historical Society	32,133	34,500	34,500
Swimming Pool Board	43,841	43,800	45,000
Youth Services	32,511	32,850	34,000
Golf Course	120,335	121,400	136,400
Transfers to Other Related Municipal Entit	988,948	956,974	1,009,233
Other Appropriation	500	500	500
Transfer to Reserve Funds	150,000	210,000	210,000
Reimbursed Expense	-122,210	-50,000	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	5,157,136	5,982,640	6,223,562
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,157,136**	**5,982,640**	**6,223,562**
Unencumbered Cash Balance Dec 31	1,737,700	1,013,387	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	6,014,185	5,982,640	6,223,562
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,223,562
		Tax Required	4,387,223
	Delinquent Comp Rate:	4.0%	175,489
		Amount of 2022 Ad Valorem Tax	4,562,712

CPA Summary
No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Clerk			
Personal Services	76,515	79,013	82,150
Contractual	807	1,450	1,150
Commodities	2,025	2,800	2,800
Reimbursed Expenditures	(154)		
Total	79,193	83,263	86,100
County Commissioners			
Personal Services	71,432	72,567	74,027
Contractual	1,380	3,640	3,640
Commodities	591	50	50
Total	73,403	76,257	77,717
County Treasurer			
Personal Services	75,309	74,500	80,500
Contractual	2,505	3,000	3,000
Commodities	2,424	2,500	2,500
Reimbursed Expenditures	(409)		
Total	79,829	80,000	86,000
County Attorney			
Personal Services	101,001	102,650	104,703
Contractual	13,803	15,000	15,000
Commodities	2,246	1,750	1,750
Total	117,050	119,400	121,453
Register of Deeds			
Personal Services	75,053	72,525	75,425
Contractual	2,757	4,000	4,000
Commodities	539	3,000	3,000
Total	78,349	79,525	82,425
Court Services			
Court Indigent & Juveniles	29,548	18,500	20,800
Contractual	18,422	27,000	28,700
Commodities	590	3,000	2,500
Total	48,560	48,500	52,000
Courthouse General			
Personal Services	35,403	43,000	40,000
Contractual	380,446	300,000	630,000
Commodities	27,847	30,000	30,000
Capital Outlay		327,000	
Reimbursed Expenditures	(22,876)		
Total	420,820	700,000	700,000
Direct Election Expense			
Personal Services	3,028	1,685	1,720
Contractual	6,185	16,200	14,200
Commodities	2,380	1,300	1,300
Total	11,593	19,185	17,220
Total - Page 6b	**908,797**	**1,206,130**	**1,222,915**

Hamilton County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Appraiser Cost			
Personal Services	35,252	36,000	36,720
Contractual	86,854	88,000	88,000
Commodities	1,043	1,500	1,500
Prior Year Expenditures	7,252		2,000
Reimbursed Expenditures	(1,820)		
Capital Outlay		200	
Total	128,581	125,700	128,220
Zoning			
Personal Services	12,116	15,000	15,000
Contractual	387	15,000	15,000
Commodities	36		3,000
Reimbursed Expenditures	(6,275)	(15,000)	(16,500)
Total	6,264	15,000	16,500
Employee Benefits			
Social Security	132,609	137,000	137,000
Unemployment	1,441	1,600	28,000
KPERS	138,111	180,000	160,000
Health Insurance	810,663	950,000	943,600
Life Insurance	3,017	3,500	3,500
Total	1,085,841	1,272,100	1,272,100
Conservation District			
Appropriation	25,000	25,000	25,000
			3,500
Total	25,000	25,000	28,500
Sheriff			
Personal Services	411,251	504,900	514,998
Contractual	85,748	72,000	72,000
Commodities	43,496	45,000	45,000
Capital Outlay	0	22,000	22,000
Contracts - Other Units	(154,554)	(173,892)	(184,480)
Expense Reimbursement	(118)		
Total	385,823	470,008	469,518
Emergency Management			
Personal Services	18,929	18,696	19,070
Contractual	318	1,804	1,430
Commodities	795	1,500	1,500
Capital Outlay	0		
Expense Reimbursement	(17,435)	(6,000)	(6,000)
Total	2,607	16,000	16,000
Juvenile Detention Center			
Juvenile Detention Center	7,000	7,000	8,894
Total	7,000	7,000	8,894
Road & Bridge			
Personal Services	381,890	465,000	512,368
Contractual	120,742	100,000	125,000
Commodities	300,062	290,000	350,000
Capital Outlay	123,700	150,000	122,600
Expense Reimbursement	(70,536)		(50,000)
Total	855,858	1,005,000	1,109,968
Total - Page 6c	**2,496,974**	**2,935,808**	**3,049,700**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Noxious Weed			
Personal Services	8,830	10,510	10,510
Contractual	6,019	6,000	6,500
Commodities	64,625	50,000	50,000
Expense Reimbursement	(26,492)	(45,000)	(45,000)
Capitol Outlay	1,700		
Total	54,682	21,510	22,010
Wildlife Control			
Personal Services	11,884	13,500	14,000
Contractual	1,159	2,200	2,500
Commodities	4,002	16,000	10,000
Expense Reimbursement	(9,508)	(10,000)	(8,000)
Total	7,537	21,700	18,500
Landfill			
Personal Services	38,718	40,500	44,000
Contractual	29,765	36,000	35,000
Commodities	14,177	25,000	25,000
Capital Outlay	0	33,600	20,000
Total	82,660	135,100	124,000
Health Department			
Personal Services	92,300	91,286	92,374
Contractual	18,217	7,050	7,430
Commodities	10,792	7,500	9,000
Total	121,309	105,836	108,804
Ambulance			
Personal Services	118,423	120,382	121,800
Contractual	24,916	22,250	23,800
Commodities	47,503	14,900	12,400
Total	190,842	157,532	158,000
Mental Health			
Appropriation - Compass	18,000	18,000	18,000
Total	18,000	18,000	18,000
Mental Disabilities			
Appropriation - SDSI	16,000	16,000	17,000
Appropriation - RCDC	10,000	10,000	10,000
Total	26,000	26,000	27,000
Economic Development			
Personal Services	2,550	2,500	2,500
Contractual	1,167	1,500	1,500
Commodities	560	1,000	1,000
Total	4,277	5,000	5,000
Total - Page 6d	**505,307**	**490,678**	**481,314**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Historical Society			
Transfer to related municipal entity	32,133	34,500	34,500
Total	32,133	34,500	34,500
Swimming Pool Board			
Transfer to related municipal entity	43,841	43,800	45,000
Total	43,841	43,800	45,000
Youth Services			
Transfer to related municipal entity	32,511	32,850	34,000
Total	32,511	32,850	34,000
Golf Course			
Transfer to related municipal entity	120,335	121,400	136,400
Total	120,335	121,400	136,400
Transfers to Other Related Municipal Entities			
Hospital	725,274	687,700	725,472
Hamilton County VIP	74,300	78,000	87,437
Extension Council	80,124	80,124	83,074
Fair	71,250	72,550	72,250
Airport	38,000	38,600	41,000
Total	988,948	956,974	1,009,233
Other Appropriation			
CASA	500	500	500
Total	500	500	500
Transfer to Reserve Funds			
Transfer to Capital Improvement		105,000	105,000
Equipment Reserve		105,000	105,000
Special Machinery	150,000		
Total	150,000	210,000	210,000
Total	0	0	0
Reimbursed Expense			
Reimbursed Expense	(122,210)	(50,000)	
Total	(122,210)	(50,000)	0
Total - Page6e	**1,246,058**	**1,350,024**	**1,469,633**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	908,797	1,206,130	1,222,915
Total - Page 6c	2,496,974	2,935,808	3,049,700
Total - Page 6d	505,307	490,678	481,314
Total - Page 6e	1,246,058	1,350,024	1,469,633
Total Detail Expenditures**	**5,157,136**	**5,982,640**	**6,223,562**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hamilton County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,885	-1,565	56
Receipts:			
Ad Valorem Tax	153,593	144,951	xxxxxxxxxxxxxxxx
Delinquent Tax	4,762	1,854	
Motor Vehicle Tax	12,217	9,046	9,876
Recreational Vehicle Tax		115	146
16/20 M Vehicle Tax	565	601	557
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-668	-2,126	-1,977
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**170,469**	**154,441**	**8,602**
Resources Available:	**180,354**	**152,876**	**8,658**
Expenditures:			
Transfer to Library	181,919	152,820	161,216
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**181,919**	**152,820**	**161,216**
Unencumbered Cash Balance Dec 31	-1,565	56	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	181,919	152,820	161,216
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,216
		Tax Required	152,558
	Delinquent Comp Rate:	4.0%	6,102
		Amount of 2022 Ad Valorem Tax	158,660

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,797	-546	65
Receipts:			
Ad Valorem Tax	76,542	55,949	xxxxxxxxxxxxxxxx
Delinquent Tax	1,946	700	
Motor Vehicle Tax	4,437	4,508	3,812
Recreational Vehicle Tax		57	56
16/20 M Vehicle Tax	170	299	215
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-333	-821	-686
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**82,762**	**60,692**	**3,397**
Resources Available:	**86,559**	**60,146**	**3,462**
Expenditures:			
Transfer to Related Municipal Entities	87,105	60,081	56,430
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**87,105**	**60,081**	**56,430**
Unencumbered Cash Balance Dec 31	-546	65	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	87,105	60,081	56,430
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,430
		Tax Required	52,968
	Delinquent Comp Rate:	4.0%	2,119
		Amount of 2022 Ad Valorem Tax	55,087

CPA Summary
No assurance is provided.

Hamilton County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Revenue**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,873	6,873	5,300
Receipts:			
State of Kansas	5,000	4,427	5,253
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,000**	**4,427**	**5,253**
Resources Available:	**12,873**	**11,300**	**10,553**
Expenditures:			
County Appropriations (Health & Welfar	6,000	6,000	10,553
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,000**	**6,000**	**10,553**
Unencumbered Cash Balance Dec 31	6,873	5,300	0
2021/2022/2023 Budget Authority Amount	6,332	17,031	10,553

Adopted Budget

Enhancement 911	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	77,874	90,659	100,659
Receipts:			
Fees	60,344	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**60,344**	**60,000**	**60,000**
Resources Available:	**138,218**	**150,659**	**160,659**
Expenditures:			
Contractual Services	46,428	50,000	160,659
Capital Outlay	1,131		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**47,559**	**50,000**	**160,659**
Unencumbered Cash Balance Dec 31	90,659	100,659	0
2021/2022/2023 Budget Authority Amount	97,196	100,000	160,659

CPA Summary
No assurance is provided.

Hamilton County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sunflower Square**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	74,200	106,523	67,523
Receipts:			
Rent	106,071	106,000	116,000
Net Deposits	2,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**108,071**	**106,000**	**116,000**
Resources Available:	**182,271**	**212,523**	**183,523**
Expenditures:			
Contractual	48,419	100,000	100,000
Commodities	27,329	20,000	20,000
Capital Outlay		25,000	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**75,748**	**145,000**	**170,000**
Unencumbered Cash Balance Dec 31	106,523	67,523	13,523
2021/2022/2023 Budget Authority Amount	133,077	145,000	170,000

Adopted Budget

Solid Waste Management	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,163	68,967	143,866
Receipts:			
Charges for Services	147,506	216,000	216,000
Distribution	6,926		
Interest on Idle Funds	162	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**154,594**	**216,300**	**216,300**
Resources Available:	**166,757**	**285,267**	**360,166**
Expenditures:			
Contractual Services	30,660	25,000	120,000
Commodities	70	50,000	75,000
Debt Service:			
Principal	61,000	57,000	58,000
Interest	6,060	9,401	8,432
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**97,790**	**141,401**	**261,432**
Unencumbered Cash Balance Dec 31	68,967	143,866	98,734
2021/2022/2023 Budget Authority Amount	0	201,401	261,432

See Tab A

CPA Summary
No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement		(2) Fund Name: Special Machinery		(3) Fund Name: Special Road		(4) Fund Name: Sheriff's Fund		(5) Fund Name: Capital Project Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,281,262	Cash Balance Jan 1	3,874	Cash Balance Jan 1	574	Cash Balance Jan 1	74,789	Cash Balance Jan 1		1,360,499
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In		Operating Transfer	150,000			Fees	13,765	Miscellaneous	614,000	
Total Receipts	0	Total Receipts	150,000	Total Receipts	0	Total Receipts	13,765	Total Receipts	614,000	777,765
Resources Available:	1,281,262	Resources Available:	153,874	Resources Available:	574	Resources Available:	88,554	Resources Available:	614,000	2,138,264
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	19,179					Commodities	3,638	Contractual Services	178,922	
Contractual Services	24,275					Contractual Services	682	Capital Outlay	337,120	
Capital Improvements	24,168									
Reimbursements	-13,002									
Total Expenditures	54,620	Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,320	Total Expenditures	516,042	574,982
Cash Balance Dec 31	1,226,642	Cash Balance Dec 31	153,874	Cash Balance Dec 31	574	Cash Balance Dec 31	84,234	Cash Balance Dec 31	97,958	**1,563,282** **
										1,563,282 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name: Special Attorney Trust		(2) Fund Name: Diversion Fee		(3) Fund Name: County Sales Tax		(4) Fund Name: EMT Trust		(5) Fund Name: Prosecuting Attorney Trainin		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1	71,333	Unencumbered Cash Balance Jan 1	352,570	Unencumbered Cash Balance Jan 1	11,561	Unencumbered Cash Balance Jan 1	835	Total 436,299
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Fees	21,952	State Revenue	234,259	Donations	3,020	Fees	777	
		Donations	18,722							
Total Receipts	0	Total Receipts	40,674	Total Receipts	234,259	Total Receipts	3,020	Total Receipts	777	278,730
Resources Available:	0	Resources Available:	112,007	Resources Available:	586,829	Resources Available:	14,581	Resources Available:	1,612	715,029
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities		Commodities	1,339	Commodities	1,097	Commodities		Contractual Services	384	
		Contractual Services	22,529	Contractual Services	4,196	Contractual Services				
				Reimbursed Expenses	-117,700					
				Operating Transfer	150,000					
				Capital Outlay	222,026					
Total Expenditures	0	Total Expenditures	23,868	Total Expenditures	259,619	Total Expenditures	0	Total Expenditures	384	283,871
Cash Balance Dec 31	0	Cash Balance Dec 31	88,139	Cash Balance Dec 31	327,210	Cash Balance Dec 31	14,581	Cash Balance Dec 31	1,228	**431,158** **
										431,158 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: Register of Deeds Tech		(2) Fund Name: Health Bio-Terrorism		(3) Fund Name: Micro Loan		(4) Fund Name: Special Vehicle		(5) Fund Name: Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,354	Cash Balance Jan 1	23,054	Cash Balance Jan 1	131,902	Cash Balance Jan 1	4,510	Cash Balance Jan 1	130,588	306,408
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	6,550	State & Federal Aid	9,434	Miscellaneous	862	Reimbursed Expenses	27,441			
Total Receipts	6,550	Total Receipts	9,434	Total Receipts	862	Total Receipts	27,441	Total Receipts	0	44,287
Resources Available:	22,904	Resources Available:	32,488	Resources Available:	132,764	Resources Available:	31,951	Resources Available:	130,588	350,695
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	2,767	Contractual Services	10,019	Contractual Services	87	Commodities	1,652			
Contractual Services	1,605					Contractual Services	724			
						Operating Transfer	24,735			
Total Expenditures	4,372	Total Expenditures	10,019	Total Expenditures	87	Total Expenditures	27,111	Total Expenditures	0	41,589
Cash Balance Dec 31	18,532	Cash Balance Dec 31	22,469	Cash Balance Dec 31	132,677	Cash Balance Dec 31	4,840	Cash Balance Dec 31	130,588	**309,106** **
										309,106 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (D)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-D

(1) Fund Name: Clerk Technology		(2) Fund Name: Treasurer Technology		(3) Fund Name: Attorney Forfeiture		(4) Fund Name: Health - Maternal Child		(5) Fund Name: Sheriff Forfeiture		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	5,532	Cash Balance Jan 1	5,012	Cash Balance Jan 1	18,188	Cash Balance Jan 1	20,459	49,191
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	1,638	Miscellaneous	1,638	Miscellaneous	362	State & Federal Aid	9,962	Miscellaneous	850	
Total Receipts	1,638	Total Receipts	1,638	Total Receipts	362	Total Receipts	9,962	Total Receipts	850	14,450
Resources Available:	1,638	Resources Available:	7,170	Resources Available:	5,374	Resources Available:	28,150	Resources Available:	21,309	63,641
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	2,115	Contractual Services	212	Personal Services	6,121	Contractual Services	5,750	
						Commodities	0			
						Contractual Services	1,560			
Total Expenditures	0	Total Expenditures	2,115	Total Expenditures	212	Total Expenditures	7,681	Total Expenditures	5,750	15,758
Cash Balance Dec 31	1,638	Cash Balance Dec 31	5,055	Cash Balance Dec 31	5,162	Cash Balance Dec 31	20,469	Cash Balance Dec 31	15,559	**47,883** **
										47,883 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-E

(1) Fund Name: Coronavirus Relief Fund		(2) Fund Name: Health Coronavirus Relief		(3) Fund Name: Health ELC Covid Grant		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	31,133	Unencumbered Cash Balance Jan 1	10,858	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 41,991
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CRF Revenue	246,586	Miscellaneous	2,500	ELC Covid Grant	41,240					
Miscellaneous	11,181									
Total Receipts	257,767	Total Receipts	2,500	Total Receipts	41,240	Total Receipts	0	Total Receipts	0	301,507
Resources Available:	288,900	Resources Available:	13,358	Resources Available:	41,240	Resources Available:	0	Resources Available:	0	343,498
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	7,583	COVID 19 Expenses	138	Commodities	2,079					
Commodities	999	Commodities	125	Contractual Services	14,400					
Contractual Services	41,160	Contractual Services	238							
Total Expenditures	49,742	Total Expenditures	501	Total Expenditures	16,479	Total Expenditures	0	Total Expenditures	0	66,722
Cash Balance Dec 31	239,158	Cash Balance Dec 31	12,857	Cash Balance Dec 31	24,761	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**276,776** **
										276,776 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hamilton County

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hamilton County

will meet on August 23, 2022 at 9:00 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
County Clerk	79,193		83,263		86,100		
County Commissioners	73,403		76,257		77,717		
County Treasurer	79,829		80,000		86,000		
County Attorney	117,050		119,400		121,453		
Register of Deeds	78,349		79,525		82,425		
Court Services	48,560		48,500		52,000		
Courthouse General	420,820		700,000		700,000		
Direct Election Expense	11,593		19,185		17,220		
Appraiser Cost	128,581		125,700		128,220		
Zoning	6,264		15,000		16,500		
Employee Benefits	1,085,841		1,272,100		1,272,100		
Conservation District	25,000		25,000		28,500		
Sheriff	385,823		470,008		469,518		
Emergency Management	2,607		16,000		16,000		
Juvenile Detention Center	7,000		7,000		8,894		
Road & Bridge	855,858		1,005,000		1,109,968		
Noxious Weed	54,682		21,510		22,010		
Wildlife Control	7,537		21,700		18,500		
Landfill	82,660		135,100		124,000		
Health Department	121,309		105,836		108,804		
Ambulance	190,842		157,532		158,000		
Mental Health	18,000		18,000		18,000		
Mental Disabilities	26,000		26,000		27,000		
Economic Development	4,277		5,000		5,000		
Historical Society	32,133		34,500		34,500		
Swimming Pool Board	43,841		43,800		45,000		
Youth Services	32,511		32,850		34,000		
Golf Course	120,335		121,400		136,400		
Transfers to Other Related	988,948		956,974		1,009,233		
Other Appropriation	500		500		500		
Transfer to Reserve Funds	150,000		210,000		210,000		
Reimbursed Expense	(122,210)		(50,000)		0		
	5,157,136	121.046	5,982,640	122.019	6,223,562	4,562,712	113.207
Library	181,919	3.933	152,820	3.948	161,216	158,660	3.937
Library Employee Benefit	87,105	1.960	60,081	1.524	56,430	55,087	1.367
Alcohol Revenue	6,000		6,000		10,553		
Enhancement 911	47,559		50,000		160,659		
Sunflower Square	75,748		145,000		170,000		
Solid Waste Management	97,790		141,401		261,432		
Non-Budgeted Funds-A	574,982						
Non-Budgeted Funds-B	283,871						
Non-Budgeted Funds-C	41,589						
Non-Budgeted Funds-D	15,758						
Non-Budgeted Funds-E	66,722						
Totals	6,636,179	126.939	6,537,942	127.491	7,043,852	4,776,459	118.511
						*Revenue Neutral Rate ** *	*121.003*
Less: Transfers	324,735		210,000		210,000		
Net Expenditure	6,311,444		6,327,942		6,833,852		
Total Tax Levied	5,113,939		4,876,890		xxxxxxxxxxxxxxxxx		
Assessed Valuation	40,282,128		38,246,057		40,304,141		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	553,000
Revenue Bonds	0	0	0
Other	557,500	0	0
Lease Pur. Princ.	405,443	453,235	458,784
Total	962,943	453,235	1,011,784

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser
County Clerk

Hamilton County 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	4,503,595	111.740	56,843
Debt Service			0
Road & Bridge			0
0			0
0			0
No-Fund Warrants			0
0			0
Library	156,604	3.886	1,977
Library Employee Benefi	54,373	1.349	686
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,714,572	116.975	59,506

2022 July 1 Valuation: 40,304,141

Valuation Factor: 40,304.141

Neighborhood Revitalization Subj to Rebate: 508,707

Neighborhood Revitalization factor: 508.707

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 4 day of Aug, 2022

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 273.48

(Signed) _____

Witness my hand this 1 day of Sept, 2022

SUBSCRIBED and SWORN to before me this 9/1/22

Janice A Simon

JANICE A. SIMON
Notary Public
State of Kansas
My Appointment Expires 3-11-23

Public N

Hamilton County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hamilton County
will meet on August 23, 2022 at 9:00 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

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Juvenile Detention Center	7,000		7,000		8,894		
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Mental Health	18,000		18,000		18,000		
Mental Disabilities	26,000		26,000		27,000		
Economic Development	4,277		5,000		5,000		
Historical Society	32,133		34,500		34,500		
Swimming Pool Board	43,841		43,800		45,000		
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Other Appropriation	500		500		500		
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Reimbursed Expense	(122,210)		(50,000)		0		
	5,157,136	121.046	5,982,640	122.019	6,223,562	4,562,712	
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Library Employee Benefit	87,105	1.960	60,081	1.524	56,430	55,087	
Alcohol Revenue	16,000		6,000		10,553		
Enhancement 911	47,559		50,000		160,659		
Sunflower Square	75,748		145,000		170,000		
Solid Waste Management	97,790		141,401		261,432		
Non-Budgeted Funds-A	574,982						
Non-Budgeted Funds-B	283,871						
Non-Budgeted Funds-C	41,589						
Non-Budgeted Funds-D	15,758						
Non-Budgeted Funds-E	66,722						
Totals	6,636,179	126.939	6,537,942	127.491	7,043,852	4,776,459	
					Revenue Neutral Rate **		
Less: Transfers	324,735		210,000		210,000		
Net Expenditure	6,311,444		6,327,942		6,833,852		
Total Tax Levied	5,113,939		4,876,890		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	40,282,128		38,246,057		40,304,141		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	553,000
Revenue Bonds	0	0	0
Other	557,500	0	0
Lease Pur. Princ.	405,443	453,235	458,784
Total	962,943	453,235	1,011,784

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser

Resolution No. 2022-12

A RESOLUTION OF THE COUNTY OF HAMILTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Hamilton was calculated as 121.003 mills by the Hamilton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Hamilton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Hamilton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF HAMILTON:

The County of Hamilton shall levy a property tax rate exceeding the Revenue Neutral Rate of 121.003 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2022 and SIGNED by the Board of Hamilton County Commissioners, Hamilton County, Kansas.

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

ATTEST: Angie Moser

Angie Moser, County Clerk

SEAL

Roll Call Vote

Hamilton County, Kansas
Hearing to Exceed Revenue Neutral Rate held on August 23, 2022 at 9:00 a.m.
Resolution No. 2022-12

Governing Body Member	Yes	No	No Vote
Randall C. Braddock	X		
Keith A. Puckett	X		
Michael W. Lewis	X		
Nikki Schwerdfeger	X		
John R. Simon	X		
TOTAL	**5**	**0**	**0**

Attested: