State of Kansas RNR
City

2022

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
Vining
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of Amount of 2021 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only	
Allocation of MVT, RVT, 16/20M Veh & Slider		2				
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5				
				~~9,940~~		
Fund	**K.S.A.**					
General	12-101a	6	25,175	8,335	~~29,790~~ 29,790	~~28,440~~
Debt Service	10-113					
Library	12-1220					
Special Highway			1,050	440	~~1,573~~	.00
Special Parks & Rec			2,700	435	~~1,565~~	.00
Special Highway						
Totals		xxxxxx	28,925	9,210	~~32,971~~	RNR 31,538
				8,824	29,790	
Budget Summary						
Neighborhood Revitalization						

Assessed Valuation:	County Clerk's Use Only
Clay County	119,898
Washington County	159,899
0	
0	
Total Assessed Valuation	279,797
Assisted by:	Nov 1, 2021 Total Assessed Valuation

Address:

Email:

Date Attested: 8-10-2021

Kayla Wang
County Clerk

COUNTY CLERKS SEAL CLAY COUNTY KANSAS

RNR
Ryan Wernecke
Kristi Wernecke
David Clairmont

Governing Body

CPA Summary

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican., a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit: Thursday, August 5, 2021;
and that a verified statement of the fee and charge therefore is $76.25.

Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 4th day of August, 2021.

NOTARY PUBLIC - State of Kansas
CATHERINE KOCH
My Appt. Exp. 6-1-22

Catherine Koch
Notary Public
My notarial commission expires 06-01-2022

Published in The Clyde Republican. August 5, 2021)

NOTICE OF BUDGET HEARING

The governing body of
City of Vining
will meet on August 16, 2021 at 7:00 P.M. at Vining City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Vining City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Clay County (home county), Washington County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 202
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	25,275	28.917	23,182	28.339	25,875	9,036	28.572
Debt Service							
Library							
Special Highway	828		1,050		1,050	440	1.391
Special Parks & Rec	5,393		2,700		2,700	435	1.375
Totals	31,496	28.917	26,932	28.339	29,625	9,911	31.338
*Revenue Neutral Rate***							*0.000*
Less: Transfers	15,000		7,000		5,000		
Net Expenditure	16,496		19,932		24,625		
Total Tax Levied	8,670		8,824		x		
Assessed Valuation	299,828		311,374		316,259		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jacqueline Koch
City Clerk

Input Sheet for City3 Budget Workbook

Enter city name ("City of _____"):	Vining
Enter home county name followed by "County":	Clay County
Enter names of other supporting counties:	
1st	Washington County
2nd	
3rd	

Enter year being budgeted (YYYY): 2022

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	2020 Ad Valorem Tax
General	12-101a	52,150	8,824
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Special Highway		3,866	
Special Parks & Rec		8,000	
Total Tax Levy Funds for 2021 Budgeted Year			8,824

Other (non-tax levy) fund names:	
Special Highway	
Single No Tax Levy Page:	
Total Expenditures for 2021 Budgeted Year	64,016

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page	2019 Tax Rate (2020 Column)
General	28.917
Debt Service	
Library	
Special Highway	
Special Parks & Rec	
0	
0	
Total	28.917

Total Tax Levied (2020 budget column)	8,670
Assessed Valuation (2020 budget column)	299,828

Vining

2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:

	Assessed Valuation for 2021	New Improvements, Remodeling and Renovations for 2021	Personal Property 2021	Property that has changed in use for 2021	Personal Property 2020
Clay County	119,898		1,335		1,618
Washington County	196,361		4,153		4,443
0					
0					
Totals	316,259	0	5,488	0	6,061

Territory Added for 2021

	Real Estate	State Assessed	New Improvements
Clay County			
Washington County			
0			
0			
Totals	0	0	0

Expiration of property tax abatements	
Gross earnings (intangible) tax estimate for 2022	
Neighborhood Revitalization	

Revenue Neutral Rate	

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	28.339
Debt Service	
Library	
Special Highway	
Special Parks & Rec	
0	
0	
Total	28.339

115013

19

Final Assessed Valuation from the November 1, 2020 Abstract:

Clay County	115,013
Washington County	196,361
0	
0	
Total Assessed Valuation	311,374

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:

2022 Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16\20 M Vehicle	Commercial Vehicle	Watercraft
Clay County	667	11			
Washington County	395	30			
0					
0					
Total Vehicle Tax Estimates	1,062	41	0	0	0

LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.1%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2022 State Distribution for Kansas Gas Tax	
2022 County Transfers for Gas***	
Adjusted 2021 State Distribution for Kansas Gas Tax	
Adjusted 2021 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provision of K.S.A. 79-3425c.

From the 2020 Budget Certificate Page

Funds	2020 Expenditure Amts Budget Authority
General	52,150
Debt Service	
Library	
Special Highway	3,866
Special Parks & Rec	8,000
0	
0	
Special Highway	
0	
0	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

2022

CERTIFICATE

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Vining
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General	12-101a	6	25,175	8,335	
Debt Service	10-113				
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Special Highway			1,050	440	
Special Parks & Rec			2,700	435	
Special Highway					
Totals		xxxxxx	28,925	9,210	
Budget Summary					
Neighborhood Revitalization					

Assessed Valuation:	County Clerk's Use Only
Clay County	
Washington County	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2021 Total Assessed Valuation

Address:

Email:

Date Attested: _____ 2021

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,824	1,062	41	0	0	0
Debt Service						
Library						
Special Highway						
Special Parks & Rec						
TOTAL	8,824	1,062	41	0	0	0

County Treas Motor Vehicle Estimate 1,062

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12035

Recreational Vehicle Factor 0.00465

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Vining 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Generai Fund	Capital Outlay	15,000	7,000	5,000	12-1,118
	Totals	15,000	7,000	5,000	
	Adjustments*				
	Adjusted Totals	15,000	7,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Vining

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Vining

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Vining 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,331	10,776	6,627
Receipts:			
Ad Valorem Tax	9,393	8,824	xxxxxxxxxxxxxxx
Delinquent Tax	-2		
Motor Vehicle Tax	1,091	1,000	1,062
Recreational Vehicle Tax	56	56	41
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	2,156	2,200	2,200
Compensating Use Tax	677	700	700
Local Sales Tax	1,983	2,000	2,000
Franchise Tax	3,767	3,700	3,700
Licenses	50	50	50
Building Permits			
Insurance Dividend	412	383	350
In Lieu of Tax (IRB)			
Interest on Idle Funds	137	120	120
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,720**	**19,033**	**10,223**
Resources Available:	**36,051**	**29,809**	**16,850**
Expenditures:			
Salaries & Wages	1,939	2,000	2,800
Employee Benefits			
Utilities	3,107	3,300	4,000
Legal Fees			
Mowing	808	600	1,100
Insurance	2,165	1,551	2,000
Water & Sewer	444	456	500
Office Expense	206	300	400
License Fees	25	25	25
Fire Protection	850	850	850
Publication Expense	112	120	200
Budget	350	350	350
Payroll Taxes	370	380	400
Donations	250	250	250
Transfers			
Park Improv-General fund	112		
Cash Forward (2022 column)	13,004	12,000	12,000
Miscellaneous	1,533	1,000	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,275**	**23,182**	**25,875**
Unencumbered Cash Balance Dec 31	10,776	6,627	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	52,150	52,150	25,875
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,875
		Tax Required	9,025
	Delinquent Comp Rate:	0.1%	11
		Amount of 2021 Ad Valorem Tax	9,036

CPA Summary

Vining 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	768	461	11
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
State Highway	521	600	600
Trandfers			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**521**	**600**	**600**
Resources Available:	**1,289**	**1,061**	**611**
Expenditures:			
Fuel	54	50	50
Road Rock	379		
Mowing	857	800	800
Cash Forward (2022 column)	5,828	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**828**	**1,050**	**1,050**
Unencumbered Cash Balance Dec 31	461	11	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	3,866	3,866	1,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,050
		Tax Required	439
	Delinquent Comp Rate:	0.1%	1
		Amount of 2021 Ad Valorem Tax	440

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,803	566	66
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Alochol Tax	2,156	2,200	2,200
Transfer			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,156**	**2,200**	**2,200**
Resources Available:	**5,959**	**2,766**	**2,266**
Expenditures:			
Mowing	566	800	800
Rock			
Cash Forward (2022 column)	4,159	1,900	1,900
Miscellaneous	0		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**5,393**	**2,700**	**2,700**
Unencumbered Cash Balance Dec 31	566	66	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	8,000	8,000	2,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,700
		Tax Required	434
	Delinquent Comp Rate:	0.1%	1
		Amount of 2021 Ad Valorem Tax	435

CPA Summary

2022

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Vining

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Detailed budget information is available at Vining City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Clay County (home county) Washington County

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	25,275	28.917	23,182	28.339	25,875	9,036	28.572
Debt Service							
Library							
Special Highway	828		1,050		1,050	440	1.391
Special Parks & Rec	5,393		2,700		2,700	435	1.375
Special Highway							
Totals	31,496	28.917	26,932	28.339	29,625	9,911	31.338
*Revenue Neutral Rate***							*31.538*
Less: Transfers	15,000		7,000		5,000		
Net Expenditure	16,496		19,932		24,625		
Total Tax Levied	8,670		8,824				
Assessed Valuation	299,828		311,374		316,259		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jacqueline Koch
City Official Title: City Clerk

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Special Highway			0
Special Parks & Rec			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 316,259

Valuation Factor: 316.259

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.