2020

### CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of

Wells Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		1	2020	Adopted Budget		
Table of Contents	ſ	Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's	
Table of Contents:  Computation to Determine Limit for	2020	No.	for Expenditures		Use Only	
Alloc of MVT, RVT, and 16/20M V	ZUZU T	3				
Schedule of Transfers	enicies .	4				
Statement of Indebt. & Lease/Purcha	200	5				
Statement of indeot. & Lease/Furcha	asc					
Fund K	S.A.					
	-1962		14,991	2,144	0,620	
	)-113					
	-1220					
	-518c	.7	54,837	45,331	13100	
Special Machinery		7				
Totals		XXXXXX	69,828	47,475	13720	
Budget Summary		8				
Neighborhood Revitalization Rebate			Resolution required? Vote		No	
Final Assessed Valuation: Count Township	ty Clerk's U	se Only		3,460	1513	
	1, 2019 V	aluation	Michael	Ba	Joeg C	Trustee
Marysville, KS 66508 Email: ken@kickhaefer.net			Jan	Stall	mumu	Treasur
Attest: 0 2019  County Clerk 2019				Governing Body		_
Special Road Election held First levy in  CPA Legend	for	Mill	s for years.			

+ \$

- \$

**Amount of Levy** 

Wells Township 2020

#### Computation to Determine Limit for 2020

1. Total tax levy amount in 2019

2. Debt service levy in 2019

3.	Tax levy excluding debt service	\$	46,158
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 25,566  5b. Personal property 2018 - 27,172  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that changed in use during 2019: + 11,586		
7.	Total valuation adjustment (sum of 4, 5c, 6) 12,217		
8.	Total estimated valuation July 1,2019 3,457,130		
9.	Total valuation less valuation adjustment (8 minus 7)3,444,913		
10.	Factor for increase (7 divided by 9) 0.00355		
11.	Amount of increase (10 times 3)	- \$	164
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	46,322
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		46,322
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	1,154
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	47,476

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	llocation for Year 20	)20	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,024	131	2	9	30	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	44,134	2,852	42	191	643	20
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	00
	0	0	0	0	0	0
Total	46,158	2,983	44	200	673	21

County Treas Motor Vehicle Estimate		2,983				
County Treas Recreational Vehicle Est	imate		44			
County Treas 16/20M Vehicle Estimate	e			200		
County Treas Commercial Vehicle Tax	Estimate				673	
County Treas Watercraft Tax Estimate					-	21
	MVT Factor	0.06462				
		RVT Factor	0.00094			
			16/20M Factor	0.00433		
				Comm Veh Factor	0.01458	
					Watercraft Factor_	0.00044

2020

Wells Township

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery		-		
General	Special Machinery	-			
Road	Special Machinery			-	
	-				
	Total	0	0	0	ļ
	Adjustments *				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Wells Township Marshall County 2020

### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due		unt Due 20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			. 0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
Grader	2/1/19	72	6.00	65,850		11,059	11,059
					-		
	1			Total	0	11,059	11,059

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wells Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY Prior Year Current Year Proposed Budget Adopted Budget General Actual for 2018 Estimate for 2019 Year for 2020 Unencumbered Cash Balance January 1 14,934 14,363 12,737 Receipts: 2,024 xxxxxxxxxxxxxxx Ad Valorem Tax 2,728 Delinquent Tax 11 Motor Vehicle Tax 148 170 131 Recreational Vehicle Tax 16/20 M Vehicle Tax 37 56 9 20 30 Commercial Vehicle Tax Watercraft Tax LAVIR 0 0 Gross Earnings (Intangibles) Tax Interest on Idle Funds Neighborhood Revitalization Rebate -17 Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 2,918 2,274 172 12,909 16,637 Resources Available: 17,852 Expenditures: 2,216 2,250 2,500 Per Diem Officers Pay Salaries & Wages 150 200 900 1,000 Employee Benefits Supplies Equipment 8,000 Buildings Maintenance 1,038 750 1,200 Insurance 91 Office Expense 85 Cash Forward (2020 column) 2,000 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Miscellaneous Does misc. exceed 10% of Total Expenditure 3,900 14,991 Total Expenditures 3,489 Unencumbered Cash Balance Dec 31 14,363 12,737 xxxxxxxxxxxxxxxx 10,150 2018/2019/2020 Budget Authority Amount: 10,150 14,991 Non-Appropriated Balance 14,991 Total Expenditure/Non-Appr Balance Tax Required 2,082

CPA Summary		

Delinquent Comp Rate:

3.0%

Amount of 2019 Ad Valorem Tax

62

2,144

Wells Township 2020

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Pro
Dood	A atrial for 2019	Estimate for 2010	l v

FUND FAGE FOR FUNDS WITH A TAX	LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	1,727	824	7,078
Receipts:			
Ad Valorem Tax	41,252	44,134	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	174		
Motor Vehicle Tax	2,533	2,820	2,852
Recreational Vehicle Tax	42	41	42
16/20M Vehicle Tax	737	746	191
Commercial Vehicle Tax	118	93	643
Watercraft Tax	22	20	20
Special Highway/Gasoline Tax	1,846	1,200	(
County Equilization	9		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-257		(
Miscellaneous	231		
Does miscellaneous exceed 10% of Total Re-			
Total Receipts	46,476	49,054	3,748
Resources Available:	48,203	49,878	
Expenditures:	10(200)	47,070	10,020
Salaries & Wages	2,092	2,100	2,087
Employee Benefits	2,072	2,100	2,007
Road Maintenance	1,320	1,200	3,750
Road Materials	11,977	18,000	
Equipment/Payments	27,707	17,000	
Contract Labor	2,932	3,000	3,250
Fuel	1,351	1,500	1.750
ruei	1,331	1,500	1,730
Cash Forward (2020 column)			2,000
Transfer to Special Machinery			2,000
Does transfer exceed 25% of Resources Ava.			
Miscellaneous	-		
Does misc. exceed 10% of Total Expenditure	100		
Total Expenditures	47,379	42,800	54,837
Unencumbered Cash Balance Dec 31	824		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	49,100	50,100	54,837
2016/2019/2020 Budget Authority Amount:		-Appropriated Balance	
		ture/Non-Appr Balance	
	Total Expendi	Tax Required	
	Delinquent Comp Data		1,320
	Delinquent Comp Rate:	2019 Ad Valorem Tax	
	ATHOUR OF		

Amount of 2019 Ad Valorem Tax 45,331

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	55,198
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	65,850
Resources Available:	121,048
Total Expenditures	108,773
Unencumbered Cash Balance, Dec 31	12,275

CPA Summary			

### NOTICE OF BUDGET HEARING

The governing body of

Wells Township

Marshall County
will meet on August 12, 2019 at 7:00 PM at 2209 17th RD, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1832 Utah Rd, Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Actual 2018		Current Year Es	timate 2019	Proposed Budget 2020			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General	3,489	1.005	3,900	0.656	14,991	2,144	0.620	
Debt Service Library								
Road	47,379	15.196	42,800	14.309	54,837	45,331	13.112	
Special Machinery	108,773							
Totals	159,641	16.201	46,700	14.965	69,828	47,475	13.732	
Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation:	0 159.641 45,916		46,700 46,158		69.828 xxxxxxxxxxxxxx			
Township Outstanding Indebtedness,	2,834,210	1	3,084,441	l	3,457,130	I		
Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in m	2017 0 0 0 0		2018 0 0 0 0		2019 0 0 0 0			

Jan Stallbaumer Treasurer

Page No.



# AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

Alyce Dressman

Notary Public - State of Kansas My Appt. Expires 12-8 2022

(Notary Stamp)

Printer's Fee \$

(Publishe	ed in the Fran	NOTICE	OF BUDGET HE	on Thurs	day, Augus	t 1, 2019)	
Detailed	nect on August 12, 2019 g objections of texpuses budget information is a and Budget 2020 Expuss p 2020 budget. Estimate	at 7:00 PM at resisting to to reliable at 18 BU	the proposed uso of 32 Utah Rd, Franki DGET SUMMAN nount of 2019 Ad	anidizet, KS for all fames and fort, KS and w ty Valorem Tux o	the amount of all vi- rill be available at the establish the maximum	io houring.	
	Prior Year Acts	al 2018 I	Current Year Est	Proposed Budget 2020			
		Actual :		Actual Tux Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tex Rate*
General	Expenditures 3.489	Rate*	Expenditures 3,990	0.656	14,991	2,144	0.6
Debt Service	3,103						_
Jorany Road	47,379	15.196	42,800	14.309	54,837	45,331	13.
Special Machinery Totals Less: Transfers Not Exponditure Total Tax Levied Assessed Valuation:	108,773 159,641 0 159,641 45,916	16,201	46,700 9 46,700 46,138	14,965	69,828 0 69,828 20000000000000000000000000000000000		13
Township Outstanding Indobtedness, Ins I GO. Bloods Other Lease Purchase Principal Tetal	2834,210 2037 0 0 0		3,084,441 2018 0 0 0		3,457,130 2019 0 0 0		