State of Kansas
Recreation Commission
2022 /2023

CERTIFICATE

To the Clerk of USD 264
We, the undersigned officers of
Chisholm Trail Recreation Commission
certify that the hearing mentioned in the attached publication was held
and after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditure for the various funds for the year.

Table of Contents: **Adopted Budget**	Page No.	Year 2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
General	2	$747,486
Employee Benefit Fund	3	$35,000
Totals		$782,486
Statement of Cond. Lease-Purchase and Certificate of Participation		
Publication	4	

State Use Only
Received _____

Reviewed by _____

Follow-up: Yes_____ No_____

Nov 4 2022

SEDGWICK COUNTY KANSAS

Amanda M Germann

Commission Members

Filing requirement – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
Chisholm Trail Recreation Commission
109 E. Ross
Clearwater KS 67026

Sponsoring USD/City Address
USD 264 Box 248
City of Clearwater Box 453
Clearwater KS 67026

RECEIVED
AUG 23 2022
Sedgwick Co. Clerk

State of Kansas
Recreation Commission
2022 /2023

Chisholm Trail Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2020-2021	Current Year Estimated 2021-2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	248,414	333,803	501,986
Receipts: Appropriation	227,040	267,268	228,000
Interest	611	835	1,000
Other	15,781	15,729	16,500
Reimbursements	0	0	0
Interest on Idle Funds			
Total Receipts	243,432	283,832	245,500
Resources Available	491,846	617,635	747,486

Expenditures	158,043	115,649	747,486
Total Expenditures	158,043	115,649	747,486
Unencumbered Cash Balance	333,803	501,986	------

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal on @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due fo the Year of 2022/2023
Total						0	0	(

If leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Affidavit of Publication

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon oath states
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas, And published in and of general circulation in Sedgwick County, with a general paid circulation on a yearly Basis in Sedgwick County of Kansas, and that said Newspaper is not a trade, religious, or fraternal Publication. That said newspaper has been published At least weekly 50 times a year, has been so published Continuously and uninterruptedly in said county and state For a period of more than five years prior to the first Publication of said notice and has been admitted to the Post Office of Cheney, Kansas, in Sedgwick County as Second class matter. That the attached is a true copy Thereof and was published on the following dates in the Regular and entire Issue of said newspaper.

First Publication was made
On the 4 Day of Aug, 2022
Second Publication was made
On the 11 Day of Aug, 2022
Third Publication was made
On the _____ Day of _____, 2022

Total Publication Fee $ 402.36

Michelle R. Leidy-Franklin

Subscribed and sworn to before me this

12 Day of Aug, 2022

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

PUBLIC NOTICE

First Published in TSnews August 4, 2022 (2t)

State of Kansas
Recreation Commission
2022

The Governing Body of
Chisholm Trail Recreation Commission
will meet on the 22nd day of August, 2022 at 5:00 p.m. at 109 E. Ross
for the purpose of hearing and answering objection of taxpayers relating
to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of funds.

Detailed budget information is available at Recreation Office
109 E. Ross, Clearwater KS
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year	Proposed Tax Rate
Fund	**2020-2021**	**2021-2022**	**2022-2023**	**2022-2023**
General Fund	$491,846	$617,635	$747,486	3.000
Employee Benefit Fund	$27,028	$27,104	$35,000	0.500
Totals	$518,874	$644,739	$782,486	3.500
		Revenue Neutral Rate		3.328

	2020-2021	2021-2022	2022-2023
Lease Purchase: Principal Balance @ Beg of FY	0	0	0

Recreation Commission Secretary

RESOLUTION

REVENUE NEUTRAL RATE

A RESOLUTION OF THE CHISHOLM TRAIL RECREATION COMMISSION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Chisholm Trail Recreation Commission was calculated as 3.492 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Chisholm Trail Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard and have an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Chisholm Trail Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CHISHOLM TRAIL RECREATION COMMISSION;

The Chisholm Trail Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 3.492 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 and **SIGNED** by the Governing Body.

Amanda M Germann -Amanda Germann -- Yes

-Donald Berntsen -- Yes

-Jamie Tjaden -- Yes

-Layne Pike -- Yes

-John Hurley -- Yes

CHISHOLM TRAIL RECREATION COMMISSION

EMPLOYEE BENEFIT FUND

INCOME	**2020-2021 Actuals**	**2021-2022 Proposal**	**2022-2023 Estimate**
Beginning Fund Balance	$10,618.00	$22,075.00	$29,971.00
Ad Valorem	$38,485.00	$35,000.00	$35,000.00
Other		-	-
TOTAL REVENUE	**$49,103.00**	**$57,075.00**	**$64,971.00**
EXPENSES			
TOTAL EXPENSES	**$27,028.00**	**$27,104.00**	**$31,000.00**
NET	**$22,075.00**	**$29,971.00**	**$33,971.00**