CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Rossville Drain

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

AUG - 8 2019

2020

SHAWNEE COUNTY CLERK 2020 Adopted Budget **Budget Authority** Clerk's Amount of 2019 Page Use Only for Expenditures Ad Valorem Tax Table of Contents: No. 2 Computation to Determine Limit for 2020 Allocation MVT, RVT, 16/20M Vehicle Tax 3 4 Schedule of Transfers Statement of Indebt. & Lease/Purchase 5 Fund 64,415 68,000 6 General 10-113 Debt Service 68,000 64,415 7.845 Totals xxxxxxxx County Clerk's Use Only **Budget Summary** Neighborhood Revitalization Rebate Nov. 1, 2019 Total Assessed Valuation Resolution required? Notice of the vote to adopt required to be published? Yes Assisted by: Address: Email: Governing Body

VIIC - SOID

Rossville Drain Shawnee County

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

23,223 0

	2.	Debt service levy in 2019 budget	\$		0
	3.	Tax levy excluding debt service	\$	23,2	23
		2019 Valuation Information for Valuation Adjustments			
	4.	New improvements for 2019: + 70,527			
	5.	Increase in personal property for 2019: 5a. Personal property 2019 + 124,626 5b. Personal property 2018 - 132,430 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
(5.	Valuation of property that has changed in use during 2019:			
	7.	Total valuation adjustment (sum of 4, 5c, 6)			
	3.	Total estimated valuation July, 1,2019 8,212,963			
	9.	Total valuation less valuation adjustment (8 minus 7) 8,142,436			
	10.	Factor for increase (7 divided by 9) 0.00866			
	11.	Amount of increase (10 times 3)	- \$	 2	201
	12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	 23,4	24
	13.	Debt service levy in this 2020 budget			0
	14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		 23,4	24
	15.	Consumer Price Index for all urban consumers for calendar year 2018		 0.0)25
	16.	Consumer Price Index adjustment (3 times 15)	\$	5	581
	17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	 24,0)05

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rossville Drain Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020							
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	23,223	3,362	40	65	95	23			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	23,223	3,362	40	65	95	23			

County Treas Motor Vehicle Estimate

County Treas Recreational Vehicle Estimate

County Treas 16/20M Vehicle Estimate

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

MVT Factor

O.14477

RVT Factor

O.00172

16/20M Factor 0.00280

Comm Veh Facto 0.00409

Watercraft Facto 0.00099

Rossville Drain Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers	
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by	
From:	To:	2018	2019	2020	Statute	
	3					
		Y				
					18	
	2					
•					10	
			3			
a a second	Totals	0	0	0		
	Adjustments*					
	Adjusted Totals	0	0	0		

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount	Det	- D.	Amor 20	unt Due		unt Due 20
of	of	Rate	Amount	Outstanding	Dat	e Due	20			
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:			10					,		
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:						S III				
T . 1 D			3				0	0	0	0
Total Revenue				0			0	U	U	0
Other:								4,		
				A						
Total Other			-	. 0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
		4					
	-			×			
		11					
				A STATE OF THE STA			
			National Designation				
				1			
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shawnee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	58,392	7,709	0
Receipts:			
Ad Valorem Tax	21,940	23,223	xxxxxxxxxxxxxxx
Delinquent Tax	837	506	
Motor Vehicle Tax	3,409	3,318	3,362
Recreational Vehicle Tax	41	41	40
16/20M Vehicle Tax	53	50	65
Commercial Vehicle Tax	100	103	95
Watercraft Tax		26	23
LAVTR			0
In Lieu of Taxes			
			,
	X		
The state of the s			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
	26 200	27,267	3,585
Total Receipts	26,380 84,772	34,976	3,585
Resources Available:	04,772	34,970	3,363
Expenditures:			
D. Jim	360	360	360
Per diem	300	300	300
Bookkeeping	7(552	34,465	67,489
Maintenance	76,552		151
Bond-Publications-Legal	151	151	131
oran I is			
39/			
Cash Forward (2020 column)			
Miscellaneous		7	
Does misc. exceed 10% Total Expenditure			
Total Expenditures	77,063	34,976	68,000
Unencumbered Cash Balance Dec 31	7,709	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	84,519	80,515	68,000
under	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Darance	00.000
	Total Expenditu		
De	Total Expenditu	Tax Required	

CPA Summary			
·			

The governing body of

Rossville Drain

Shawnee County

will meet on August 1, 2019 at 8:00 AM at Rossville Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rossville Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Budget Year for					
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
General	77,063	2.989	34,976	2.948	68,000	64,415	7.84
Debt Service							
Totals	77,063	2.989	34,976	2.948	68,000	64,415	7.84
Less: Transfers	0		0		0		
Net Expenditures	77,063		34,976		68,000	4	
Total Tax Levied	22,654		23,223		XXXXXXXXXXXXXX		
Assessed Valuation	7,593,621		7,878,931		8,212,963		
Outstanding Indebted	lness,						
Jan 1,	<u>2017</u>		2018	,	2019	1	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	1	
Other	0		0		0	-	
Lease Pur. Princ.	0		0		0	4	
Total	0		0		0		
1 20							

*Tax rates are expressed in mills.

Page No.

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			ARING

First published in The Topeka Metro News, Monday, July 1, 2019.

NOTICE OF BUDGET HEARING

The governing body of Rossville Drain Shawnee County

will meet on August 1, 2019 at 8:00 AM at Rossville Library for the purpose of hearing and wering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Rossville Library and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018 Current Year Estimate for 2019 Proposed Budget Year for 2020									
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures					
General	77,063	2.989	34,976	2.948	68,000	64,415	7.84			
Debt Service										
Totals	77,063	2.989	34,976	2.948	68,000	64,415	7.843			
Less: Transfers	0		0		0					
Net Expenditures	77,063		34,976	00 10	68,000	DESCRIPTION	AL 180			
Total Tax Levied	22,654		23,223	100 E	XXXXXXXXXXXXXXX	XX				
Assessed Valuation	7,593,621		7,878,931	D. 801 kg	8,212,963	Mids Prublin				

G.O. Box

7/1

NOTICE OF VOTE

First published in The Topeka Metro News, Monday, August 19, 2019.

2020

State of Kansas Special District

2020

Sample Notice of Vote Publication

Notice of Vote - Rossville Drain

In adopting the 2020 budget the governing body voted to increase property takes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

8/19

The Topeka Metro News

P.O. Box 1794 Topeka, KS 66601-1794 (785) 232-8600

ATTN: JAMES L. GENTRY ROSSVILLE DRAINAGE DISTRICT PO BOX 265 ROSSVILLE KS 66533-0265



Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Patricia Hammer, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING - ROSSVILLE DRAIN 7/1/19

Patricia Hammer, Legal Notices Clerk

Subscribed and sworn to before me on this date:

MMOLL

July 1, 2019

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires Dec. 31, 2021 L80930 Publication Fees: \$51.96

RESOLUTION NO.__19-1

A resolution expressing the property taxation policy of the Rossville Drain governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Rossville Drain exceeding the amount levied to finance the 2019 budget of the Rossville Drain, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Rossville Drain provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Rossville Drain governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Rossville Drain Governing Body