2023

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned officers of
Altamont Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	35,550
TOTAL	xxxxxxx	35,550
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.959
Total Proposed Estimated Mill Rate	1.000

RNR .959

Jessica Fahey
Rhyder Turner
Jeff A Smith
Kendall S Hall
Debbie L Patton
Commission Members

SEAL OF LABETTE CO. KANSAS

Date Received: September 30 2022
Tessa Landis
County Clerk

Permanent Recreation Commission Address	Sponsoring USD/City Address
Altamont Recreation Commission	City of Altamont
PO Box 305	PO Box 305
Altamont, KS 67330	Altamont, KS 67330

Provide point of contact:
Bridget Nash
POC phone number:
620-784-5612

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ALTAMONT RECREATION COMMISSION, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.000. The date of our hearing is August 23, 2022 at 6:00 PM and will be held at 407 S Huston in Altamont, Kansas 67330.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

Budget Nash
Recreation Commission Secretary

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **July 28, 2022,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **22nd day of July, 2022.**

Rena Russell

(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$106.70**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday,July 28, 2022)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Altamont Recreation Commission

will meet on August 23, 2022 at 6:00 pm at 407 S. Huston for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Altamont City Office and will be available at this meeting.

SUPPORTING COUNTIES

Labette (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	14,384	19,922	35,550
Totals	14,384	19,922	35,550

Lease Purchases:	2020	2021	2022
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.959*
Total Proposed Estimated Tax Rate	*1.000*

Bridget Nash

Recreation Commission Secretary

A RESOLUTION OF THE ALTAMONT RECREATION COMMISSION, LOCATED IN ALTAMONT KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Altamont Recreation Commission was calculated as 0.959 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Altamont Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23rd, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Altamont Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ALTAMONT RECREATION COMMISSION:

The Altamont Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 0.0959 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2022 by the Altamont Recreation Commission.

Commission Members

Jessica Lahey
President

Bridget Nash
Secretary

Jena Smith

Debbie S. Gatton

Kendall S. Hall

Ryan Tr

Roll Call Vote

A Roll Call Vote of the Altamont Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23rd, 2022
Resolution No. 2022-1

Governing Body Member	Yes	No	No Vote
Jyssica Lahey	x		
Rhyder Turner	x		
Kendall Hall	x		
Debbie Gatton	x		
Jena Smith	x		
TOTAL			

Certified:
Bridget Nash
Bridget Nash, Secretary/Treasurer

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2022	Pmts Due for the Year of 2022	Pmts Due for the Year of 2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Altamont Recreation Commission 2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	30,557	33,186	31,606
Receipts:			
City Park Fund	200	0	3,000
Donations	3,200	4,000	6,000
Fundraisers	91	100	1,000
Reimbursements	0	100	250
Tax Distribution	5,571	5,971	6,110
Turkey Boxes	700	800	900
Grants	500	500	5,000
Events/Sports	6,654	6,800	7,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	97	70	100
Total Receipts	17,013	18,341	29,860
Resources Available	47,570	51,527	61,466
Expenditures:			
Altamont Flag Day	500	500	500
Additional Sports Expense	0	400	600
Baseball, Little League	0	750	750
Basketball, Little Leage	960	1,500	1,500
Blast Ball	0	250	400
Boo Bash	2,791	3,000	3,500
Children's Theater	150	200	300
Disc Golf	300	300	300
Dolly Parton's Imagination Library	1,583	1,500	2,000
Donations	50	300	600
Easter Egg Hunt	0	372	500
Fishing Derby	0	300	1,500
Football, Little League	0	500	500
Junior Golf	300	300	300
Music Shows	500	600	2,000
Park Improvements	557	600	8,000
Poker Run	4,467	5,000	6,500
PRC Sports	1,690	2,000	3,000
Recreation	50	100	700
Softball, Little League	0	750	750
Supplies	0	50	100
Turkey Boxes	485	500	550
Wrestling, Little League	0	150	200
Miscellaneous			500
Does misc. exceeds 10%			
Total Expenditures	14,384	19,922	35,550
Unencumbered Cash Balance	33,186	31,606	25,916

Dollar amount to be raised by 1 mill: $ 4,911

CPA Summary