State of Kansas
Recreation Commission
2025/2026

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned officers of
Deerfield Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	306,208
Employee Benefits Fund	4	84,538
TOTAL	xxxxxx	390,746
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	5.993
Total Proposed Estimated Mill Rate	5.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: 7-20-25

County Clerk

Commission Members

Permanent
Recreation Commission Address
Deerfield Recreation Commission
PO Box 258
Deerfield, KS 67838

Sponsoring
USD/City Address
USD 216
803 Beech St
Deerfield, KS 67838

Provide point of contact:
Kelsey McEntee
POC phone number:
620-640-1263

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

Deerfield Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	94,086	143,847	150,002
Receipts:			
School District Appropriations	172,200	168,848	119,956
County Appropriations	5,000	5,000	
Fitness Corner	3,452	2,500	3,000
Program Fees	911	4,250	5,000
Pool	5,699	7,250	7,250
Deerfield Summer Celebration	7,651	10,123	10,000
Chachi's Place	535	1,000	1,000
Insurance Proceeds	26,102		
Miscellaneous		7,700	5,000
Does misc. exceeds 10%			
Interest on Idle Funds	5,401	9,000	5,000
Total Receipts	226,951	215,671	156,206
Resources Available	321,037	359,518	306,208
Expenditures:			
Administration	36,925	57,104	65,000
Chachi's Place	7,305	12,346	15,000
Deerfield Summer Celebration	14,547	10,696	12,500
Fitness Center	6,807	10,659	12,500
Instructors	1,350	285	1,000
Insurance	5,966	15,155	20,000
Pool	41,617	35,358	40,000
Programs	16,137	16,799	20,000
Operations	19,649	8,837	15,000
Transportation	3,553	1,152	2,500
Capital Outlay	23,334	41,125	102,708
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	177,190	209,516	306,208
Unencumbered Cash Balance	143,847	150,002	0

Dollar amount to be raised by 5 mill: $ 119,956

Deerfield Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	42,719	63,672	84,538
Receipts: School District Appropriations	34,456	33,780	
Total Receipts	34,456	33,780	0
Resources Available	77,175	97,452	84,538
Expenditures: Social Security and Medicare	4,937	5,145	7,500
KPERS	2,383	2,500	5,000
Employment Security	64	57	100
Workman's Compensation	2,014	1,212	1,500
Health Insurance			65,438
Liability Insurance	4,105	4,000	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	13,503	12,914	84,538
Unencumbered Cash Balance	63,672	84,538	0

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, July 2, 2025.)

State of Kansas
Recreation Commission
2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Deerfield Recreation Commission

will meet on July 15, 2025 at 6:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Kearny County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	177,190	209,516	306,208
Employee Benefits Fund	13,503	12,914	84,538
Totals	190,693	222,430	390,746

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.993*
Total Proposed Estimated Tax Rate	*5.000*

Kelsey McEntee
Recreation Commission Secretary