State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

Arcadia

will meet on October 19, 2021 at 7:00 PM at Arcadia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Arcadia City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	176,451	105.170	181,300	65.506	175,682	48,707	44.821
Debt Service							
Library							
Special Highway	2,450		9,000		14,500		
Water Utility	49,919		61,000		77,000		
Electric Utility	171,240		227,000		237,000		
Sewer Utility	17,861		17,500		19,500		
Sewer Reserve							
Totals	417,921	105.170	495,800	65.506	523,682	48,707	44.821
*Revenue Neutral Rate***							44.822
Less: Transfers	0		12,000		12,000		
Net Expenditure	417,921		483,800		511,682		
Total Tax Levied	48,482		48,707		xxxxxxxxxxxxxxxxx		
Assessed Valuation	461,354		743,551		1,086,705		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	9,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	9,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Linda Morris

City Official Title: City Clerk

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Crawford, State of Kansas
We, the undersigned, officers of
Arcadia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	175,682	48,707	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	14,500		
Water Utility		7	77,000		
Electric Utility		8	237,000		
Sewer Utility		8	19,500		
Sewer Reserve					
Totals		xxxxxx	523,682	48,707	
Budget Summary		0			
Neighborhood Revitalization					County Clerk's Use Only
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: _____ 2021

County Clerk

Don Cooper
Don Bright
James Ring
Eric Wilson
Gary W. Peterson

Governing Body

(First Published in The Pittsburg Morning Sun on Wednesday, October 6, 2021)

Ordinance No. 2021-02

2022

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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	176,451	105.170	181,300	65.806	175,682	48,707	44.821
Debt Service							
Library							
Special Highway	2,450		9,000		14,500		
Water Utility	40,919		61,000		77,000		
Electric Utility	171,240		227,000		237,000		
Sewer Utility	17,861		17,500		19,500		
Sewer Reserve							
Totals	417,921	105.170	495,800	65.806	523,682	48,707	44.821
*Revenue Neutral Rate**							44.821
Less: Transfers	0		12,000		12,000		
Net Expenditure	417,921		483,800		511,682		
Total Tax Levied	48,382		48,707		xxxxxxxxxxxx		
Assessed Valuation	461,354		744,551		1,086,705		

Outstanding Indebtedness, January 1:

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	9,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	9,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Arcadia 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,036	9,908	2,760
Receipts:			
Ad Valorem Tax	41,815	48,707	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,783	4,750	4,500
Motor Vehicle Tax	13,113	13,250	13,349
Recreational Vehicle Tax	154	150	127
16/20M Vehicle Tax	96	95	90
Commercial Vehicle Tax			0
Watercraft Tax			23
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Park	240	200	200
Fines and Penalties	328	500	500
Local Sales Tax	32,766	32,500	32,500
Franchise Tax	2,033	2,000	1,800
Landfill Contract	55,337	59,000	60,000
Reimbursed Expenses	4,795	0	0
Building Rents	700	500	500
Transfer from Electric Fund		12,000	12,000
Interest on Idle Funds	1,276	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous	6,887		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**164,323**	**174,152**	**126,088**
Resources Available:	**186,359**	**184,060**	**128,848**
Expenditures:			
General Government	134,044	132,500	131,382
Police Department	23,178	23,500	25,000
Street Department	15,866	12,000	12,500
Fire Department	2,751	12,500	6,000
Parks Department	0	150	150
Community Center	612	650	650
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**176,451**	**181,300**	**175,682**
Unencumbered Cash Balance Dec 31	9,908	2,760	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	158,420	168,850	175,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,682
		Tax Required	46,834
	Delinquent Comp Rate:	4.0%	1,873
		Amount of 2021 Ad Valorem Tax	**48,707**

See Tab A **See Tab C**

Arcadia 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,590	11,725	12,185
Receipts:			
State of Kansas Gas Tax	8,585	8,400	8,400
County Transfers Gas		1,060	1,060
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,585**	**9,460**	**9,460**
Resources Available:	**14,175**	**21,185**	**21,645**
Expenditures:			
Street Repair and Maint	2,450	9,000	14,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,450**	**9,000**	**14,500**
Unencumbered Cash Balance Dec 31	11,725	12,185	7,145
2020/2021/2022 Budget Authority Amount	14,500	14,500	14,500

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	48,127	68,134	59,634
Receipts:			
Charges to Customers	69,926	52,500	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**69,926**	**52,500**	**60,000**
Resources Available:	**118,053**	**120,634**	**119,634**
Expenditures:			
Operating Expenditures	49,919	48,000	64,000
Capital Outlay		13,000	13,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,919**	**61,000**	**77,000**
Unencumbered Cash Balance Dec 31	68,134	59,634	42,634
2020/2021/2022 Budget Authority Amount	77,000	77,000	77,000

Arcadia 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	149,988	188,502	148,137
Receipts:			
Charges to Customers	209,754	186,635	195,000
Sales Taxes	0	0	0
Penalties	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**209,754**	**186,635**	**195,000**
Resources Available:	**359,742**	**375,137**	**343,137**
Expenditures:			
Operating Expenditures	171,240	185,000	195,000
Operating Transfers to General Fund		12,000	12,000
Capital Outlay		30,000	30,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**171,240**	**227,000**	**237,000**
Unencumbered Cash Balance Dec 31	188,502	148,137	106,137
2020/2021/2022 Budget Authority Amount	272,000	272,000	237,000

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,248	3,168	7,768
Receipts:			
Charges to Customers	19,781	22,000	22,000
Interest on Idle Funds		100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,781**	**22,100**	**22,100**
Resources Available:	**21,029**	**25,268**	**29,868**
Expenditures:			
Operating Expenses	17,861	12,500	12,000
Operating Transfer to Sewer Reserve	0	5,000	7,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,861**	**17,500**	**19,500**
Unencumbered Cash Balance Dec 31	3,168	7,768	10,368
2020/2021/2022 Budget Authority Amount	22,450	22,450	19,500

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Library							
Special Highway	2,450		9,000		14,500		
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Sewer Reserve							
Totals	417,921	105.170	495,800	65.506	523,682	48,707	44.821
*Revenue Neutral Rate***							44.822*
Less: Transfers	0		12,000		12,000		
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Total Tax Levied	48,482		48,707		xxxxxxxxxxxxxxx		
Assessed Valuation	461,354		743,551		1,086,705		

Outstanding Indebtedness, January 1:	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	9,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	9,000

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Arcadia 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	9,675	9,675	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary