State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Bucklin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	646,428	0	
Beautification		6	85,389		
Totals		xxxxxxxxx	731,817	0	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: 8-22, 2024

County Clerk

Governing Body

Bucklin Cemetery District
Ford County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	440	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	440	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 440

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Bucklin Cemetery District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Bucklin Cemetery District
Ford County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bucklin Cemetery District 2025
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	765,978	779,695	645,988
Receipts:			
Ad Valorem Tax	95,278	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,303	0
Recreational Vehicle Tax		65	0
16/20M Vehicle Tax		407	440
Commercial Vehicle Tax		233	0
Watercraft Tax		0	0
In Lieu of Taxes			
Sale of Lots	480		
Flag Pole Donations			
Interest on Idle Funds	209		
Neighborhood Revitalization Rebate			0
Miscellaneous	48		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**96,015**	**5,008**	**440**
Resources Available:	**861,993**	**784,703**	**646,428**
Expenditures:			
Personnel & Employee Benefits	37,727	36,000	36,000
Contractual	6,816	32,715	32,715
Commodities	37,755	20,000	20,000
Capital Outlay		50,000	50,000
Cemetery Improvements		0	507,713
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**82,298**	**138,715**	**646,428**
Unencumbered Cash Balance Dec 31	779,695	645,988	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	824,500	727,305	646,428
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	646,428
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Bucklin Cemetery District 2025
Ford County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Beautification**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,072	35,389	61,389
Receipts:			
Contributions		26,000	26,000
Interest on Idle Funds	317		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**317**	**26,000**	**26,000**
Resources Available:	**35,389**	**61,389**	**87,389**
Expenditures:			
Capital Outlay		0	85,389
Maintenance			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**85,389**
Unencumbered Cash Balance Dec 31	35,389	61,389	2,000
2023/2024/2025 Budget Authority Amount:	86,856	87,072	85,389

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2025

The governing body of

Bucklin Cemetery District

Ford County

will meet on August 19, 2024, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	82,298	4.234	138,715	0.000	646,428	0	0.000
Beautification					85,389		
Totals	82,298	4.234	138,715	0.000	731,817	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditures	82,298		138,715		731,817		
Total Tax Levied	91,863		0		xxxxxxxxxxxxxxx		
Assessed Valuation	21,405,051		23,176,917		20,940,725		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nanette K. Dill

Treasurer

Bucklin Cemetery District 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	0		0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 20,940,725

Valuation Factor: 20,940.725

Neighborhood Revitalization Subj to Rebate: 5,914

Neighborhood Revitalization factor: 5.914

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Bucklin Cemetery District **HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

_✓_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

CITY OF BUCKLIN (Seal) SEAL BUCKLIN, KANSAS

Kim Dee

Clerk or Officer of Governing Body

July 20th is a Saturday this year. THIS STILL HAS TO BE BACK TO ME MY JULY 20TH. At 5:00 p.m. I will hold you at the RNR if I do not receive it by then.

My email is, dcox@fordcounty.net

Thank you

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Bucklin Cemetery District **HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 07-10-, 2024.

(Seal)

Clerk or Officer of Governing Body

July 20th is a Saturday this year. THIS STILL HAS TO BE BACK TO ME MY JULY 20TH. At 5:00 p.m. I will hold you at the RNR if I do not receive it by then.

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2025

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Ford County

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Beautification					85,389		
Totals	82,298	4.234	138,715	0.000	731,817	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditures	82,298		138,715		731,817		
Total Tax Levied	91,863		0		xxxxxxxxxxxxxxxx		
Assessed Valuation	21,405,051		23,176,917		20,940,725		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Nanette K. Dill
Treasurer

Page No. 7

The Merchant's Directory
July 11, 2024

County Clerk's Budget Information for 2025 Budget Year
Ford County values
BUCKLIN CEMETERY

1. Estimated Assesed Valuation as of TUESDAY, JUNE 25, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	10,960,526	209,800	0	70,807
State Assessed	7,755,169	0		
Severed Minerals	0			
Personal Property	401,623			
Oil & Gas	1,823,407			
Total Value	20,940,725	209,800		

2. Personal Property: 2,225,030
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate .000

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
045	GENERAL CEMETERY	.000	.000
	Total Levied	.000	

4. Final Assessed Valuation from the November 2023 abstract: 23,176,917

5. 2023 Personal Property: 4,701,035
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 5,914

8. 2022 average tax delinquency percentage: .687096

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ford County Clerk

BUCKLIN CEMETERY DISTRICT
ROBERT AUSTIN
PO BOX 458
BUCKLIN KS 67834

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	-
Recreation vehicle tax K.S.A. 79-5123	-
16/20M vehicle tax K.S.A. 79-5111	439.62
Commercial Vehicle Tax	-
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County