State of Kansas
City

2024

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
City of Robinson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2024		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	186,600	59,072	
Fire Equipment	19-119	8	58,500	14,360	
Employee Benefits	12-16, 102	8	1,000		
Special Highway		9			
Water		9	88,000		
Electric		10	187,000		
Sewer & Refuse		10	72,000		
Totals		xxxxxx	593,100	73,432	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2023 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) **75,095**
Does the City Need to Hold an Election? **NO**

Assisted by:
Wisdom CPAs, LLC

Address:
201 South Sixth Street
Hiawatha, KS 66434
Email:
jake@wisdomcpas.com

Date Attested: August 23, 2023

Nicole McKee
County Clerk

Governing Body

Yes
Yes
Yes
Yes
Yes

City of Robinson

2024

Computation to Determine Limit for 2024

		Amount of Levy
1. Total tax levy amount in 2023 budget	+ $	73,146
2. Library levy in 2023 budget	- $	
Other tax entity levy in 2023 budget	- $	
3. Net tax levy	$	73,146

2024 Budget Percentage Adjustments

4. New improvements for 2023 :			+	13,478
5. Increase in personal property for 2023 :				
5a. Personal property 2023	+	22,960		
5b. Personal property 2022	-	25,612		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2023 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2023 :			+	0
8. Expiration of property tax abatements			+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				13,478
11. Total estimated valuation July 1, 2023		1,079,570		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0126
13. Percentage adjustment increase (12 times 3)			+ $	925
14. Consumer Price Index for all urban consumers for calendar year 2022 (5 year average)				1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)			$	1,024
16. Total Percentage Adjustments			$	**1,949**

City of Robinson

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,266	1,725	297	272	168	24
Fire Equipment	13,880	404	69	64	39	6
Employee Benefits						
TOTAL	73,146	2,129	366	336	207	30

County Treas Motor Vehicle Estimate 2,129

County Treas Recreational Vehicle Estimate 366

County Treas 16/20M Vehicle Estimate 336

County Treas Commercial Vehicle Tax Estimate 207

County Treas Watercraft Tax Estimate 30

Motor Vehicle Factor 0.02911

Recreational Vehicle Factor 0.00500

16/20 Vehicle Factor 0.00460

Commercial Vehicle Factor 0.00283

Watercraft Factor 0.00041

City of Robinson

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Robinson

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Sewer Improvements	10/9/2015	12/31/2055	2.50	797,000	707,756	10/19	10/19	18,037	13,713	17,694	14,056
Total Revenue Bonds					**707,756**			**18,037**	**13,713**	**17,694**	**14,056**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**707,756**			**18,037**	**13,713**	**17,694**	**14,056**

City of Robinson

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Robinson

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,159	33,324	42,356
Receipts:			
Ad Valorem Tax	50,632	59,266	xxxxxxxxxxxxxxxxxx
Delinquent Tax	**54**		
Motor Vehicle Tax	**6,368**	6,121	1,725
Recreational Vehicle Tax	**258**	123	297
16/20M Vehicle Tax	0	194	272
Commercial Vehicle Tax	159	128	168
Donations	100	3,000	3,000
Franchise Fee	5,489	4,500	4,500
Investment	2,473	2,500	2,500
Local Sales Tax	42,307	40,000	40,000
Operating Revenue	28,537	30,000	30,000
Total Receipts			0
Miscellaneous	3,550	6,300	6,300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**139,926**	**152,132**	**88,762**
Resources Available:	**155,085**	**185,456**	**131,118**
Expenditures:			
Contract Labor	2,240	4,000	20,000
Fuel	3,960	4,000	4,000
Insurance	16,526	17,000	17,000
Legal and Professional Fees	11,824	12,000	12,000
Office Expenses	4,982	4,500	4,500
Payroll Taxes	4,269	4,500	4,500
Repairs and Maintenance	7,409	25,000	52,500
Supplies and Equipment	1,533	1,600	1,600
Training	1,490	1,500	1,500
Travel	959	1,000	1,000
Utilities	9,002	10,000	10,000
Wages	55,757	58,000	58,000
Cash Forward (2024 column)			
Miscellaneous	1,810		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**121,761**	**143,100**	**186,600**
Unencumbered Cash Balance Dec 31	33,324	42,356	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	148,230	146,500	186,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,600
		Tax Required	55,482
	Delinquent Comp Rate:	6.5%	3,590
		Amount of 2023 Ad Valorem Tax	**59,072**

CPA Summary

City of Robinson 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	67,308	68,566	44,426
Receipts:			
Ad Valorem Tax	12,442	13,880	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13	50	50
Motor Vehicle Tax	1,782	1,800	404
Recreational Vehicle Tax	72	80	69
16/20M Vehicle Tax	0		64
Commercial Tax	44	50	
Donations			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,353**	**15,860**	**587**
Resources Available:	**81,661**	**84,426**	**45,013**
Expenditures:			
Operating Expenses	13,095	40,000	40,000
Cash Forward (2024 column)			18,500
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**13,095**	**40,000**	**58,500**
Unencumbered Cash Balance Dec 31	68,566	44,426	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	68,000	67,000	58,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,500
		Tax Required	13,487
	Delinquent Comp Rate:	6.5%	873
		Amount of 2023 Ad Valorem Tax	14,360

Adopted Budget

Employee Benefits	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,163	7,322	6,490
Receipts:			
Ad Valorem Tax	70	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	158	158	
Recreational Vehicle Tax	6	6	
16/20M Vehicle Tax			
Commercial Vehicle Tax	4	4	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**239**	**168**	**0**
Resources Available:	**8,402**	**7,490**	**6,490**
Expenditures:			
Benefits	1,080	1,000	1,000
Cash Forward (2024 column)			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,080**	**1,000**	**1,000**
Unencumbered Cash Balance Dec 31	7,322	6,490	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	7,000	0	1,000
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	1,000
		Tax Required	0
	Delinquent Comp Rate:	6.5%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Robinson 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	121,259	152,559	163,559
Receipts:			
Charges to Customers	74,230	80,000	80,000
Transfer from Electric Fund			
Miscellaneous	498		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,728**	**80,000**	**80,000**
Resources Available:	**195,987**	**232,559**	**243,559**
Expenditures:			
Cost of Water	15,223	20,000	20,000
Contract Labor	2,125	10,000	10,000
Insurance		4,000	4,000
Professional	4,207	4,000	4,000
Repairs and Maintenance	1,792	6,000	25,000
Supplies	1,271	12,000	12,000
Wages	17,000	10,000	10,000
Transfer to Electric			
Miscellaneous	1,811	3,000	3,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**43,429**	**69,000**	**88,000**
Unencumbered Cash Balance Dec 31	152,559	163,559	155,559
2022/2023/2024 Budget Authority Amount:	94,000	88,000	88,000

CPA Summary

City of Robinson 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,922	26,664	46,664
Receipts:			
Charges to Customers	194,643	175,000	175,000
Transfer from Water			
Miscellaneous	30		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**194,673**	**175,000**	**175,000**
Resources Available:	**198,595**	**201,664**	**221,664**
Expenditures:			
Cost of Electricity	116,256	110,000	120,000
Contract Labor	3,220	14,000	14,000
Supplies	-1,368	7,000	14,000
Wages	17,000	15,000	15,000
Transfer	35,000	5,000	20,000
Miscellaneous	1,824	4,000	4,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**171,932**	**155,000**	**187,000**
Unencumbered Cash Balance Dec 31	26,664	46,664	34,664
2022/2023/2024 Budget Authority Amount:	185,000	187,000	187,000

Adopted Budget **Sewer & Refuse**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	78,418	60,530	46,530
Receipts:			
Charges to Customers	49,946	53,000	53,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,946**	**53,000**	**53,000**
Resources Available:	**128,364**	**113,530**	**99,530**
Expenditures:			
Wages	17,150	10,000	10,000
Utilities	12,084	2,000	2,000
Legal and Professional Fees	675	1,500	1,500
Interest	18,037	1,500	1,500
Supplies	34	3,000	3,000
Bond Payment	13,713	32,000	32,000
Repairs and Maintenance	5,361	15,000	20,000
Miscellaneous	780	2,000	2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**67,835**	**67,000**	**72,000**
Unencumbered Cash Balance Dec 31	60,530	46,530	27,530
2022/2023/2024 Budget Authority Amount:	78,300	72,000	72,000

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Robinson
will meet on 08/11/2023 at 7:00 at Robinson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Robinson City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	121,761	59.498	143,100		186,600	59,072	54.718
Debt Service							
Fire Equipment	13,095	14.513	40,000	13.406	58,500	14,360	13.302
Employee Benefits	1,080		1,000	54.963	1,000		
Special Highway							
Water	43,429		69,000		88,000		
Electric	171,932		155,000		187,000		
Sewer & Refuse	67,835		67,000		72,000		
Totals	419,131	74.011	475,100	68.369	593,100	73,432	68.020
Less: Transfers	0		0		0		
Net Expenditure	419,131		475,100		593,100		
Total Tax Levied	71,603		73,146		xxxxxxxxxxxxxxxxx		
Assessed Valuation	967,454		1,047,652		1,079,570		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	752,658	721,469	707,756
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	752,658	721,469	707,756

*Tax rates are expressed in mills

Macy Bryant
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14141* *P.O. :*
Ad ID: *6747699* *DESC. :City of Robinson Budget Hearing*

MACY BRYANT
CITY OF ROBINSON
118 PARSONS ST. PO BOX 38
ROBINSON, KS 66532-0038

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*08/25/23*	*to*	*08/25/23*
Appearances:	*1*		
AD SPACE:	*210*		
TOTAL COST:	*$97.50*		

(Signed)

Subscribed and sworn before me this
25 day of August 2023

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

Judy B. Moreno Notary Public

Paid
9-5-23
#10342 WB
JT

Published in the *Hiawatha World* Friday, 8/25/23.

State of Kansas
City
2004

CERTIFICATE

To the Clerk of Brown County, State of Kansas

We, the undersigned, officers of

City of Robinson

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2024		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	186,600	59,072	
Fire Equipment	19-119	8	58,500	14,360	
Employee Benefits	12-16, 102	8	1,000		
Special Highway		9			
Water		9	88,000		
Electric		10	187,000		
Sewer & Refuse		10	72,000		
Totals		xxxxxx	593,100	73,432	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2023 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) 75,095
Does the City Need to Hold an Election? NO

Assisted by:
Wisdom CPAs, LLC

Address:
201 South Sixth Street
Hiawatha, KS 66434
Email:
jake@wisdomcpas.com

Date Attested: August 23, 2023

Nicole Mateo
County Clerk

Governing Body

Yes
Yes
Yes
Yes
Yes

6747699

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF _____, HEREBY NOTIFIES THE BROWN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

____ Yes, we intend to exceed the Revenue Neutral Rate.

The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 21, 2023.

Brown County Clerk Deputy

(Seal)

Clerk or Officer of Governing Body

TXEDTDISR1 Edit Tax District 10/23/23
CLERK Tax Year 2023 11:19:32

AV District: 59 ROBINSON

Reports Description: ROBINSON
Statement Description: ROBINSON CITY Line: ? 4
District Type: ? CZ City of the Third Class
District Number: 009
Home County: ? __
City/Township Fund: ? ___ 303-329
ST TABLE I Line #: ? 3 3
TDS Group Code: ? 30 EVEREST CITY FAIRVIEW CITY HAMLIN CITY H

Value Base: 1,084,877 Pen: Cncl:
Value Adjustment: Other counties:

Levy: 66.348 Set: N RNR: 66.348 Proposed: 66.348
Budgeted Tax: 73,432.00
Tax Base: Pen: Cncl:

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys