State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned officers of
USD 351 Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	124,215
TOTAL	xxxxxxx	124,215
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.979
Total Proposed Estimated Mill Rate	1.000

Brenda Ortiz
Bill Lamb
Crystle Hogan
Nicole Peters
Commission Members

Date Received: 10-23-23
Lisa C. Weber
County Clerk

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 351 Recreation	Unified School District No. 351
PO Box 562	PO Box 487
Macksville, KS 67557	Macksville, KS 67557

Provide point of contact:
Crystle Hogan
POC phone number:
620-348-3425

Other County:	Edwards County
Other County:	Pawnee County
Other County:	Pratt County
Other County:	Barton County
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

USD 351 Recreation

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	64,974	62,196	72,891
Receipts:			
USD 351 Appropriation	31,666	47,418	46,888
Other Income	3,250	5,622	4,436
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	30	35	
Total Receipts	34,946	53,075	51,324
Resources Available	99,920	115,271	124,215
Expenditures:			
Personal Services:			
Director's Salaries	17,220	17,220	17,225
Other Salaries	6,497	6,497	6,500
Payroll Taxes	506	1,912	1,925
Contractual Services:			
Recreation Programs	909	580	1,000
Utilities	74	20	100
Repairs & Maintenance	807		1,000
Insurance	1,558	2,616	2,650
Contract Labor	4,713	5,957	6,000
Advertising/Publishing	104	197	200
Commodities:			
Recreation Supplies	5,278	7,067	7,100
Office Supplies	58	314	325
Capital Outlay:			
Recreation Equipment			
Other Equipment			
Cash Forward			80,190
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	37,724	42,380	124,215
Unencumbered Cash Balance	62,196	72,891	0

Dollar amount to be raised by 1 mill: $ 46,888

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 351 Recreation

will meet on September 13, 2023 at 6:00 PM at Macksville Grade School, 433 N Gilmore, Macksville, KS hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 351 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county) Edwards County, Pawnee County, Pratt County, Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	37,724	42,380	124,215
Totals	37,724	42,380	124,215

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.979*
Total Proposed Estimated Tax Rate	*1.000*

Crystle Hogan
Recreation Commission Secretary

23,439,459
+ 23,658,686
47,098,145

Page No. 4

St. John News
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Stafford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

St. John News is a publication that is a "legal newspaper" as that phrase is defined for the City of Pratt, for the County of Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
30 Aug 2023

Notice ID: OdPGlrlAyeeqmRGIsGCM
Publisher ID: 1387900
Notice Name: Macksville Recreation Commission 23-24 Budget

PUBLICATION FEE: $89.10

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF STAFFORD

Signed or attested before me on this

31 day of August, A.D. 2023

Rhonda Zinn

Rhonda, Zinn / Notary Public

RHONDA ZINN
My Appointment Expires
June 2, 2026

My Commission Expires: HOLD FOR DATE

Newspaper page size: Width 9.49 in , Height 20.50 in

Published in
St John News
Aug 30, 2023

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Revenue Neutral Rate as defined by KSA 79-2988	*0.979*
Total Proposed Estimated Tax Rate	*1.000*

Crystle Hogan
Recreation Commission Secretary

######

Roll Call Vote

A Roll Call Vote of the USD 351 Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 13, 2023

Resolution No. _____

Governing Body Member	Yes	No	No Vote
[illegible]	✓		
[illegible]	✓		
[illegible]	✓		
TOTAL			

Certified:

_____

Resolution No. 15

A RESOLUTION OF THE USD 351 RECREATION COMMISSION, MACKSVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the USD 351 Recreation Commission was calculated as 0.979 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 351 Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the USD 351 Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 351 RECREATION COMMISSION:

The USD 351 Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.979 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2023 and **SIGNED** by the Governing Body.

Keith Lard