CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned, officers of
City of Highland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,015,097	219,012	49.635
Debt Service	10-113	7	161,000		
Library	12-1220	7			
Special Highway		8	133,682		
Water		8	842,302		
Sewer		9	755,190		
Capital Projects		9	177,098		
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-B		11			
Totals		xxxxxx	3,084,369	219,012	49.635
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			4,412,473
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	43.956
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: September 17, 2024
County Clerk

Governing Body

Charles N Batchelder

Tana Snyder

CPA Summary

City of Highland

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	193,914	28,631	693	2,714	674	401
Debt Service						
Library						
TOTAL	193,914	28,631	693	2,714	674	401

County Treas Motor Vehicle Estimate	28,631				
County Treas Recreational Vehicle Estimate		693			
County Treas 16/20M Vehicle Estimate			2,714		
County Treas Commercial Vehicle Tax Estimate				674	
County Treas Watercraft Tax Estimate					401

Motor Vehicle Factor	0.14765				
Recreational Vehicle Factor		0.00357			
16/20M Vehicle Factor			0.01400		
Commercial Vehicle Factor				0.00348	
Watercraft Factor					0.00207

City of Highland 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Special Highway Fund	0	0	50,000	K.S.A. 12-1,119
Water Fund	Debt Service Fund	48,943	120,000	161,000	K.S.A. 12-825d
General Fund	Parks and Recreation	1,940	10,000	15,000	Council Resolution
	Totals	50,883	130,000	226,000	
	Adjustments*				
	Adjusted Totals	50,883	130,000	226,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Highland

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Tower/Water Line	3/25/2013	3/28/2053	2.50	805,000	590,837	3/28	3/28	14,771	17,297	13,895	18,173
Water Treatment Plant Series A	10/26/2023	10/26/2063	1.38	1,262,000	1,262,000	10/26	10/26	17,353	23,878	17,024	24,206
Water Treatment Plant Series I	10/26/2023	10/26/2063	1.25	820,000	820,000	10/26	10/26	10,250	15,933	10,051	16,132
Total G.O. Bonds					2,672,837			42,374	57,108	40,970	58,511
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,672,837			42,374	57,108	40,970	58,511

City of Highland

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	624,412	320,712	366,080
Receipts:			
Ad Valorem Tax	157,077	193,914	xxxxxxxxxxxxxxxxxx
Delinquent Tax	113	0	0
Motor Vehicle Tax	21,052	22,818	28,631
Recreational Vehicle Tax	464	585	693
16/20M Vehicle Tax	0	2,536	2,714
Commercial Vehicle Tax	481	551	674
Watercraft Tax	0	205	401
Gross Earning (Intangible) Tax	3,277	1,869	2,592
Mineral Production Tax			
Local Alcoholic Liquor	5,812	6,000	6,000
Local Sales Tax	118,256	120,000	120,000
Compensating Use Tax	62,572	60,000	60,000
Franchise Tax	70,314	70,000	70,000
Licenses	812	300	300
Municipal Court	5,440	5,000	5,000
Reimbursement	1,583	1,500	1,500
Redemption District	1,594	1,500	1,500
Federal Grants	104,846		120,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	7,730	8,000	10,000
Neighborhood Revitalization Rebate		-10,000	0
Miscellaneous	3,132		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**564,555**	**484,778**	**430,005**
Resources Available:	**1,188,967**	**805,490**	**796,085**

City of Highland

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,188,967	805,490	796,085
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Government			
Personnel Services	91,213	110,000	180,000
Commodities	40,529	60,000	120,000
Contractual	23,567	50,000	150,000
Public Safety (Inc Wage & FB)	90,197	130,000	150,000
Parks and Recreation	15,103	15,000	50,000
Highways and Streets	596,401	54,410	125,097
Neighborhood Revitalization	9,305	10,000	12,000
Capital Outlay	0	0	163,000
Debt Service	0	0	0
Operating Transfers - Sp Highway	0	0	50,000
Operating Transfers - Park & Rec	1,940	10,000	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**868,255**	**439,410**	**1,015,097**
Unencumbered Cash Balance Dec 31	320,712	366,080	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	878,460	998,725	1,015,097
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,015,097
		Tax Required	219,012
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	219,012

CPA Summary

City of Highland 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer in from Water Fund	48,943	120,000	161,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**48,943**	**120,000**	**161,000**
Resources Available:	**48,943**	**120,000**	**161,000**
Expenditures:			
Principal	33,339	75,000	120,000
Interest & Fees	15,604	45,000	41,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**48,943**	**120,000**	**161,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	67,000	135,000	161,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Highland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,328	14,812	11,762
Receipts:			
State of Kansas Gas Tax	24,772	26,950	26,920
County Transfers Gas		0	0
Transfer from General		0	50,000
Interest on Idle Funds		5,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,772**	**31,950**	**121,920**
Resources Available:	**30,100**	**46,762**	**133,682**
Expenditures:			
Commodities	8,534	18,000	20,000
Contractual	0	10,000	32,600
Capital Outlay	6,754	7,000	81,082
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,288**	**35,000**	**133,682**
Unencumbered Cash Balance Dec 31	14,812	11,762	0
2023/2024/2025 Budget Authority Amount:	112,660	111,920	133,682

Adopted Budget

Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	182,844	507,302	402,302
Receipts:			
Charges to Customers	397,266	400,000	400,000
Federal Grants	1,036,333		
Bond Proceeds	2,082,000		
Loan Proceeds	1,971,001	2,500,000	
Reimbursement	598,771		
Interest on Idle Funds		40,000	40,000
Adjust. for Qualifying Budget Credit	-5,687,654	-2,500,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**397,717**	**440,000**	**440,000**
Resources Available:	**580,561**	**947,302**	**842,302**
Expenditures:			
Personnel Services	144,887	150,000	203,700
Commodities	56,204	70,000	90,000
Contractual Services	2,306,279	200,000	150,000
Capital Outlay	20,020	5,000	237,602
Debt Service	3,184,580	2,500,000	
Transfer to Debt Service Fund	48,943	120,000	161,000
Adjust. for Qualifying Budget Credit	-5,687,654	-2,500,000	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**73,259**	**545,000**	**842,302**
Unencumbered Cash Balance Dec 31	507,302	402,302	0
2023/2024/2025 Budget Authority Amount:	562,250	650,901	842,302

CPA Summary

City of Highland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	405,835	510,190	525,190
Receipts:			
Charges to Customers	241,942	230,000	230,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**241,942**	**230,000**	**230,000**
Resources Available:	**647,777**	**740,190**	**755,190**
Expenditures:			
Personnel Services	95,145	95,000	110,000
Commodities	24,172	60,000	75,000
Contractual	18,270	60,000	570,190
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**137,587**	**215,000**	**755,190**
Unencumbered Cash Balance Dec 31	510,190	525,190	0
2023/2024/2025 Budget Authority Amount:	579,225	665,835	755,190

Adopted Budget

Capital Projects	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,098	27,098	27,098
Receipts:			
Grant Fund	0	0	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**150,000**
Resources Available:	**27,098**	**27,098**	**177,098**
Expenditures:			
Capital Outlay	0	0	177,098
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**177,098**
Unencumbered Cash Balance Dec 31	27,098	27,098	0
2023/2024/2025 Budget Authority Amount:	177,098	177,098	177,098

CPA Summary

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Degginger Fund		**Comm. Center**		**Diversion Fund**		**Park & Recreation**		**Minier Park (Est. 2016)**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,427	Cash Balance Jan 1	14,480	Cash Balance Jan 1	5,857	Cash Balance Jan 1	3,791	Cash Balance Jan 1	55,408	89,963
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		License, Rent, Permits	3,025	License, Rent, Permits	200	State aid/grants	5,812	Misc. Revenue	0	
		Misc. Revenue	5,550			License, Rent, Permits	0			
						Misc. Revenue	4,744			
						Operating Transfers	1,940			
Total Receipts	0	Total Receipts	8575	Total Receipts	200	Total Receipts	12496	Total Receipts	0	21,271
Resources Available:	10,427	Resources Available:	23,055	Resources Available:	6,057	Resources Available:	16,287	Resources Available:	55,408	111,234
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	524	Commodities	0	Commodities	0	Personnel Services	6,912	Commodities	148	
Contractual	0	Contractual	8,555	Contractual	4,578	Commodities	0	Contractual	315	
						Contractual	3,615			
						Capital Outlay	4,273			
Total Expenditures	524	Total Expenditures	8,555	Total Expenditures	4,578	Total Expenditures	14,800	Total Expenditures	463	28,920
Cash Balance Dec 31	9,903	Cash Balance Dec 31	14,500	Cash Balance Dec 31	1,479	Cash Balance Dec 31	1,487	Cash Balance Dec 31	54,945	**82,314** **
										82,314 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sp Law Enforcement (Est.		**ARPA (Est. 2021)**		**Opioid (Est. 2022)**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	692	Cash Balance Dec 31	151,846	Cash Balance Dec 31	242	Cash Balance Dec 31		Cash Balance Dec 31		152,780
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Federal Grants	2,752					
Total Receipts	0	Total Receipts	0	Total Receipts	2752	Total Receipts	0	Total Receipts	0	2,752
Resources Available:	692	Resources Available:	151,846	Resources Available:	2,994	Resources Available:	0	Resources Available:	0	155,532
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	151,846	Commodities	257					
Total Expenditures	0	Total Expenditures	151,846	Total Expenditures	257	Total Expenditures	0	Total Expenditures	0	152,103
Cash Balance Dec 31	692	Cash Balance Dec 31	0	Cash Balance Dec 31	2,737	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**3,429** **
										3,429 **

** Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Highland
will meet on September 11, 2024 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	868,255	42.957	439,410	47.645	1,015,097	219,012	49.645
Debt Service	48,943		120,000		161,000		
Library							
Special Highway	15,288		35,000		133,682		
Water	73,259		545,000		842,302		
Sewer	137,587		215,000		755,190		
Capital Projects					177,098		
Non-Budgeted Funds-A	28,920						
Non-Budgeted Funds-B	152,103						
Totals	1,324,355	42.957	1,354,410	47.645	3,084,369	219,012	49.645
						*Revenue Neutral Rate***	*43.956*
Less: Transfers	50,883		130,000		226,000		
Net Expenditure	1,273,472		1,224,410		2,858,369		
Total Tax Levied	165,422		193,914		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,850,893		4,069,971		4,411,555		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	655,908	624,176	2,672,837
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	655,908	624,176	2,672,837

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Charles N. Batchelder
Official Title: Mayor

Input Sheet for City1 Budget Workbook

Enter city name ("City of "):	City of Highland
Enter county name followed by "County":	Doniphan

Enter year being budgeted (YYYY): 2025

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2024 *Expenditures*	2023 Ad Valorem Tax
General	12-101a	998,725	193,914
Debt Service	10-113	135,000	
Library	12-1220		

Fund name for all other funds with a tax levy:

Total Tax Levy Funds for 2024 Budgeted Year: 193,914

Other (non-tax levy) fund names:

Special Highway	111,920
Water	650,901
Sewer	665,835
Capital Projects	177,098

Single Non Tax Levy:

1		
2		
3		
4		

Total Expenditures for 2024 Budgeted Year: 2,739,479

Non-Budgeted (A):

1	Degginger Fund
2	Comm. Center
3	Diversion Fund
4	Park & Recreation
5	Minier Park (Est. 2016)

Non-Budgeted (B)

1	Sp Law Enforcement (Est. 2019)
2	ARPA (Est. 2021)

3	Opioid (Est. 2022)
4	
5	

From the 2024 Budget, Budget Summary Page		2022 Tax Rate (2023 Column)
General		42.957
Debt Service		
Library		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		42.957

Total Tax Levied (2023 budget column)		165,422
Assessed Valuation (2023 budget column)		3,850,893

Outstanding Indebtedness, January 1:		2022	2023
G.O. Bonds		655,908	624,176
Revenue Bonds			
Other			
Lease Purchase Principal			

City of Highland 2025

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2025 Budget Information:	
Total Assessed Valuation for 2024	4,411,555
Gross earnings (intangible) tax estimate for 2025	2,592
Neighborhood Revitalization	274,881

Revenue Neutral Rate 43.956

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	47.645
Debt Service	0.000
Library	0.000
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	47.645

Final Assessed Valuation from the November 1, 2023 Abstract	4,069,971

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	28,631
Recreational Vehicle Tax Estimate	693
16\20 M Vehicle Tax	2,714
Commercial Vehicle Tax Estimate	674
Watercraft Tax Estimate	401

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the Municipal Services Website (Budget Workbooks and Tax Estimates):	
2025 State Distribution for Kansas Gas Tax	26,920
2025 County Transfers for Gas***	0
Adjusted 2024 State Distribution for Kansas Gas Tax	26,950
Adjusted 2024 County Transfers for Gas***	0

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	878,460
Debt Service	67,000
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	112,660
Water	562,250
Sewer	579,225
Capital Projects	177,098
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

(First published in the Kansas Chief August 15, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Highland
will meet on September 11, 2024 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	868,255	42.957	439,410	47.645	1,015,097	219,012	49.645
Debt Service	48,943		120,000		161,000		
Library							
Special Highway	15,288		35,000		133,682		
Water	73,259		545,000		842,302		
Sewer	137,587		215,000		755,190		
Capital Projects					177,098		
Non-Budgeted Funds-A	28,920						
Non-Budgeted Funds-B	152,103						
Totals	1,324,355	42.957	1,354,410	47.645	3,084,369	219,012	49.645
					*Revenue Neutral Rate***		*43.956*
Less: Transfers	50,883		130,000		226,000		
Net Expenditure	1,273,472		1,224,410		2,858,369		
Total Tax Levied	165,422		193,914		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,850,893		4,069,971		4,411,555		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	655,908	624,176	2,672,837
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	655,908	624,176	2,672,837

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Charles N. Batchelder
Official Title: Mayor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 15 day of August, 2024, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 15th day of August, 2024.

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

City of Highland

The Snowflake City of Kansas

Residents
Visitors
Business
Government

Council Meeting
2nd Wednesday 5:00
September 11, 2024
October 9, 2024
November 13, 2024
December 11, 2024
City Hall

Municipal Court
1st&3rd Mondays 4:00 PM
August 19, 2024
September 4 & 16, 2024
October 7 & 21, 2024
November 4 & 18, 2024
December 2 & 16, 2024
City Hall

Open Public Records Guide

Emergency Management

Contact Us
City Hall
PO Box 387
220 West Main St.
Highland, Kansas 66035
Hours: 8:00-12:00
1:00-4:00
Voice: 785-442-3765
Fax: 785-444-CITY (2489)
joann@cityofhighlandks.com
or
debra@cityofhighlandks.com

Utility Emergency
Trevor Saunders
785-741-4919
TBA
785-850-1318

Fire
Non-Emergency:
785-442-3838
Emergency:9-1-1

Police
Non-Emergency:
785-442-3212
Emergency: 9-1-1

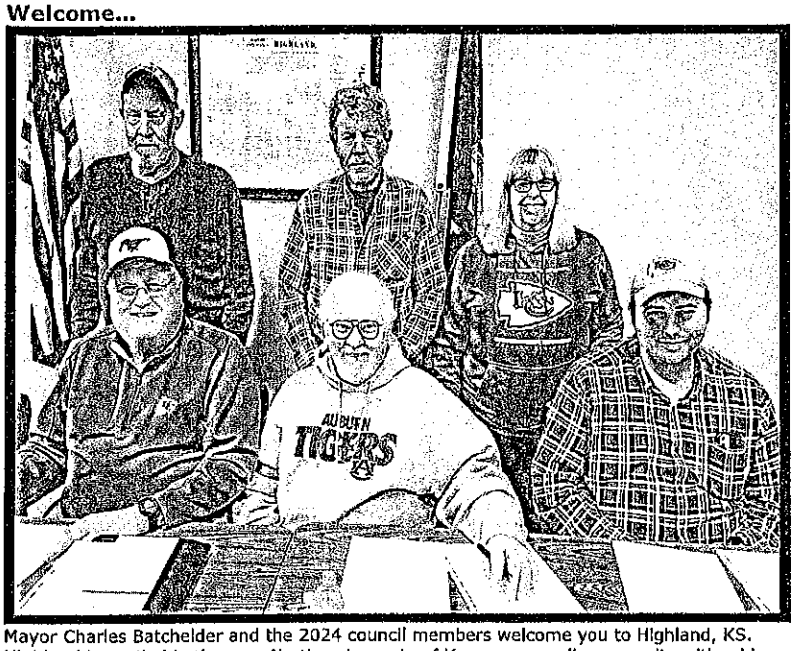
View City Map

Housing Discrimination Hotline
800-669-9777
Ks Human Rights Commission
913-296-3206

City of Highland
Water Quality Report
For Calendar Year

2011
2012
2013
2014
2015
2016
2017
2018

Welcome...



Mayor Charles Batchelder and the 2024 council members welcome you to Highland, KS. Highland is nestled in the very Northeast county of Kansas, a small community with a big heart. With education at an utmost importance, Highland Community College gives many opportunities to community personnel and many others. Being the "oldest college in Kansas," Highland Community College gives a solid base to individuals wanting to further their education. If adventure is your call, then Highland can give you that too. Fishing, hunting and boating can all be done within a 5 mile radius from town. Come visit Highland where Learning to Live is Living to Learn! (Standing L-R: Mayor Charles Batchelder, Terry Gibson, Tana Snyder; Seated L-R: Marty Allen, Robert Ellerman, Keith Edmonds)

Announcements...
Follow Us On Facebook

2025 NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of City of Highland will meet on September 11, 2024 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is also available at City Hall and will be available at this hearing. View Here

Consumer Confidence Report (CCR) During the first two quarter of 2023, the City of Highland had Nitrate violation of the drinking water regulations. The city's water treatment plant began operations near the conclusion of the second quarter and since that time the city has had no violations of the drinking water regulations. During the non-compliance period, January 1, 2023 - June 30, 2023, the nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than six months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant, you should ask for advice from your health care provider. There are no additional required health effects violation notices. Because of the sampling schedules, some of the results are more than one-year-old. The Consumer Confidence Report is available directly online by clicking here or anytime during business hours, you may pick up a hard copy at city hall.

Highland City Maintenance Position

The City of Highland is accepting applications for a full or part time public works/maintenance employee. Applicants must have a high school diploma or GED, valid driver's license, and possess the ability to obtain KDHE Water & Wastewater operator certifications. Experience operating and maintaining heavy equipment is a requirement. Salary is dependent on experience, qualifications, and training. Position is open until filled. Applications available at City Hall, 220 W Main St., Highland, KS 66035 - 785-442-3765. EOE

CITY OF HIGHLAND SNOWFLAKE CITY OF KANSAS

In January of 2011, Highland PRIDE voted to raise $7,000 to purchase lighted snowflakes for the downtown streetlights and become the self-proclaimed "Snowflake City of Kansas." Full Article

Click here to make a payment

Quick Links
Doniphan County
Doniphan County Sheriff
State of Kansas
US Government
Internal Revenue
KS Attorney General
KS League of Municipalities
K-State Extension - Don. Co.
KS Department of Commerce
KS Department of Labor

Local Weather
WunderMap|Interactive
7-Day Forecast
Current Road Conditions

Traffic & Travel Information

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Highland, KS **, HEREBY NOTIFIES THE** Doniphan **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

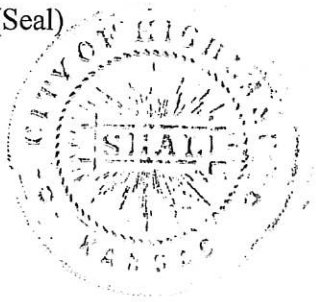
X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 49.645. The date of our hearing is Sept. 11, 2024 at 5:00 ~~AM~~/PM and will be held at City Hall 220 N Main St. address in Highland, Kansas.

Proposed Ad Valorem Tax = 219,612

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 10, 2024.

(Seal)



Charles N Batchelder

~~Clerk or~~ Officer of Governing Body

Resolution No. 2024-05

A RESOLUTION OF THE CITY OF HIGHLAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Highland was calculated as 43.956 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Highland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Highland having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HIGHLAND

The City of Highland shall levy a property tax rate exceeding the Revenue Neutral Rate of 43.956 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2024, and **SIGNED** by the Mayor.

Charles W Batchelder

Mayor

Attested:

Jeanne Kaw

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Highland, KS To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2024

Resolution No. 2024-05

Governing Body Member	Yes	No	No Vote
Terry Gibson	X		
Marty Allen			X
Robert Ellerman	X		
Keith Edmonds	X		
Tana Snyder	X		
Charles N. Batchelder, Mayor			
TOTAL			

Certified:

Jenna Karn Clerk