

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Viola Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
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Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund K.S.A.					
General	79-1962	7	25,460	19,286	3.642
Debt Service	10-113	8			
Library	12-1220	8	2,800	2,367	0.517
Road	68-518c	9	152,248	51,832	11.315
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
FEMA		10			
		10			
Special Machinery		9			
Totals		xxxxxx	180,508	73,485	15.474
Budget Summary		11			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Viola Township	4,580,902
Viola	714,490
0	
Total Assessed Valuation	5,295,392
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

[†]In the C-100, a single 0.60-mmole, 0.50-gram of K_2CO_3 was used, the mixture was 100°C , and 1.0 gram of CH_2Cl_2 was added.

2023-2024, 2024-2025, 2025-2026, 2026-2027, 2027-2028, 2028-2029, 2029-2030, 2030-2031, 2031-2032, 2032-2033, 2033-2034, 2034-2035, 2035-2036, 2036-2037, 2037-2038, 2038-2039, 2039-2040, 2040-2041, 2041-2042, 2042-2043, 2043-2044, 2044-2045, 2045-2046, 2046-2047, 2047-2048, 2048-2049, 2049-2050, 2050-2051, 2051-2052, 2052-2053, 2053-2054, 2054-2055, 2055-2056, 2056-2057, 2057-2058, 2058-2059, 2059-2060, 2060-2061, 2061-2062, 2062-2063, 2063-2064, 2064-2065, 2065-2066, 2066-2067, 2067-2068, 2068-2069, 2069-2070, 2070-2071, 2071-2072, 2072-2073, 2073-2074, 2074-2075, 2075-2076, 2076-2077, 2077-2078, 2078-2079, 2079-2080, 2080-2081, 2081-2082, 2082-2083, 2083-2084, 2084-2085, 2085-2086, 2086-2087, 2087-2088, 2088-2089, 2089-2090, 2090-2091, 2091-2092, 2092-2093, 2093-2094, 2094-2095, 2095-2096, 2096-2097, 2097-2098, 2098-2099, 2099-2100, 2100-2101, 2101-2102, 2102-2103, 2103-2104, 2104-2105, 2105-2106, 2106-2107, 2107-2108, 2108-2109, 2109-2110, 2110-2111, 2111-2112, 2112-2113, 2113-2114, 2114-2115, 2115-2116, 2116-2117, 2117-2118, 2118-2119, 2119-2120, 2120-2121, 2121-2122, 2122-2123, 2123-2124, 2124-2125, 2125-2126, 2126-2127, 2127-2128, 2128-2129, 2129-2130, 2130-2131, 2131-2132, 2132-2133, 2133-2134, 2134-2135, 2135-2136, 2136-2137, 2137-2138, 2138-2139, 2139-2140, 2140-2141, 2141-2142, 2142-2143, 2143-2144, 2144-2145, 2145-2146, 2146-2147, 2147-2148, 2148-2149, 2149-2150, 2150-2151, 2151-2152, 2152-2153, 2153-2154, 2154-2155, 2155-2156, 2156-2157, 2157-2158, 2158-2159, 2159-2160, 2160-2161, 2161-2162, 2162-2163, 2163-2164, 2164-2165, 2165-2166, 2166-2167, 2167-2168, 2168-2169, 2169-2170, 2170-2171, 2171-2172, 2172-2173, 2173-2174, 2174-2175, 2175-2176, 2176-2177, 2177-2178, 2178-2179, 2179-2180, 2180-2181, 2181-2182, 2182-2183, 2183-2184, 2184-2185, 2185-2186, 2186-2187, 2187-2188, 2188-2189, 2189-2190, 2190-2191, 2191-2192, 2192-2193, 2193-2194, 2194-2195, 2195-2196, 2196-2197, 2197-2198, 2198-2199, 2199-2200, 2200-2201, 2201-2202, 2202-2203, 2203-2204, 2204-2205, 2205-2206, 2206-2207, 2207-2208, 2208-2209, 2209-2210, 2210-2211, 2211-2212, 2212-2213, 2213-2214, 2214-2215, 2215-2216, 2216-2217, 2217-2218, 2218-2219, 2219-2220, 2220-2221, 2221-2222, 2222-2223, 2223-2224, 2224-2225, 2225-2226, 2226-2227, 2227-2228, 2228-2229, 2229-2230, 2230-2231, 2231-2232, 2232-2233, 2233-2234, 2234-2235, 2235-2236, 2236-2237, 2237-2238, 2238-2239, 2239-2240, 2240-2241, 2241-2242, 2242-2243, 2243-2244, 2244-2245, 2245-2246, 2246-2247, 2247-2248, 2248-2249, 2249-2250, 2250-2251, 2251-2252, 2252-2253, 2253-2254, 2254-2255, 2255-2256, 2256-2257, 2257-2258, 2258-2259, 2259-2260, 2260-2261, 2261-2262, 2262-2263, 2263-2264, 2264-2265, 2265-2266, 2266-2267, 2267-2268, 2268-2269, 2269-2270, 2270-2271, 2271-2272, 2272-2273, 2273-2274, 2274-2275, 2275-2276, 2276-2277, 2277-2278, 2278-2279, 2279-2280, 2280-2281, 2281-2282, 2282-2283, 2283-2284, 2284-2285, 2285-2286, 2286-2287, 2287-2288, 2288-2289, 2289-2290, 2290-2291, 2291-2292, 2292-2293, 2293-2294, 2294-2295, 2295-2296, 2296-2297, 2297-2298, 2298-2299, 2299-2300, 2300-2301, 2301-2302, 2302-2303, 2303-2304, 2304-2305, 2305-2306, 2306-2307, 2307-2308, 2308-2309, 2309-2310, 2310-2311, 2311-2312, 2312-2313, 2313-2314, 2314-2315, 2315-2316, 2316-2317, 2317-2318, 2318-2319, 2319-2320, 2320-2321, 2321-2322, 2322-2323, 2323-2324, 2324-2325, 2325-2326, 2326-2327, 2327-2328, 2328-2329, 2329-2330, 2330-2331, 2331-2332, 2332-2333, 2333-2334, 2334-2335, 2335-2336, 2336-2337, 2337-2338, 2338-2339, 2339-2340, 2340-2341, 2341-2342, 2342-2343, 2343-2344, 2344-2345, 2345-2346, 2346-2347, 2347-2348, 2348-2349, 2349-2350, 2350-2351, 2351-2352, 2352-2353, 2353-2354, 2354-2355, 2355-2356, 2356-2357, 2357-2358, 2358-2359, 2359-2360, 2360-2361, 2361-2362, 2362-2363, 2363-2364, 2364-2365, 2365-2366, 2366-2367, 2367-2368, 2368-2369, 2369-2370, 2370-2371, 2371-2372, 2372-2373, 2373-2374, 2374-2375, 2375-2376, 2376-2377, 2377-2378, 2378-2379, 2379-2380, 2380-2381, 2381-2382, 2382-2383, 2383-2384, 2384-2385, 2385-2386, 2386-2387, 2387-2388, 2388-2389, 2389-2390, 2390-2391, 2391-2392, 2392-2393, 2393-2394, 2394-2395, 23

[illegible]

Final Assessed Value (in \$)	2000, 2001, 2002, 2003
Vehicle Description	4,589,502
Vehicle	714,495
G	
Total Assessed Value (in \$)	2,295,392
	Nov. 1, 2003 Value (in \$)

[illegible]

Schlusssatz

T. 1 :

Recd: 6th November 2010

County Clerk

Unverzug

CPA, Sr. - MC

2019年12月15日
 12月15日

See Mills for year.

Viola Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>71,651</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>71,651</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>3,239</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>98,378</u>	
5b. Personal property 2018	- <u>100,331</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>3,239</u>	
8. Total estimated valuation July 1, 2019	<u>5,295,392</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,292,153</u>	
10. Factor for increase (7 divided by 9)	<u>0.00061</u>	
11. Amount of increase (10 times 3)	+ \$ <u>44</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>71,695</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>71,695</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,791</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>73,486</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Viola Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	2.915	1,582	303	62	10	39	0	28	0	15	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.524	284	54	11	2	7	0	5	0	3	0
Road	12.198	6,622		261		161		117		63	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	15.637	8,489		334		207		150		81	
Total - 3rd Class City Levies (***)	3.439		357		12		0		0		0

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Viola Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$2,341	\$2,367
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$340	\$339
Recreational Vehicle Tax	\$12	\$13
16/20M Vehicle Tax	\$9	\$7
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$2,703	\$2,726
Difference in Total Taxes:	\$23	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,079,938	\$5,295,392
Did Assessed Valuation Decrease?	No	
Levy Rate	0.524	0.517
Difference in Levy Rate:	(0.007)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Viola Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	12,336	9,001	4,035
Receipts:			
Ad Valorem Tax	10,965	14,810	xxxxxxxxxxxxxx
Delinquent Tax	1,097	50	100
Motor Vehicle Tax	3,162	1,462	1,885
Recreational Vehicle Tax	116	52	72
16/20 M Vehicle Tax	87	41	39
Commercial Vehicle Tax	47	38	28
Watercraft Tax	37	41	15
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	273		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,784	16,494	2,139
Resources Available:	28,120	25,495	6,174
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	0	1,000	1,000
Employee Benefits	0	100	100
Operating Expenses	698	1,000	1,000
Insurance	0	3,000	3,000
Cemetery Maintenance	1,760	1,760	1,760
Township Hall Maintenance	6,157	8,000	13,000
Repairs	6,900	3,000	2,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	4		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,119	21,460	25,460
Unencumbered Cash Balance Dec 31	9,001	4,035	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	21,960	21,460	25,460
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,460
Tax Required			19,286
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			19,286

CPA Summary

Viola Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	145	145	66
Receipts:			
Ad Valorem Tax	2,238	2,341	xxxxxxxxxxxxxxx
Delinquent Tax	93	0	
Motor Vehicle Tax	291	340	339
Recreational Vehicle Tax	11	12	13
16/20M Vehicle Tax	11	9	7
Commercial Vehicle Tax	5	9	5
Watercraft Tax	4	10	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,653	2,721	367
Resources Available:	2,798	2,866	433
Expenditures:			
Maintenance	2,653	2,800	2,800
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	2,653	2,800	2,800
Unencumbered Cash Balance Dec 31	145	66	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	2,721	2,800	2,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,800
Tax Required			2,367
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			2,367

CPA Summary

Viola Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	29,705	78,609	54,992
Receipts:			
Ad Valorem Tax	54,497	54,500	xxxxxxxxxxxxxx
Delinquent Tax	1,868	200	200
Motor Vehicle Tax	5,687	6,956	6,622
Recreational Vehicle Tax	208	250	261
16/20M Vehicle Tax	224	230	161
Commercial Vehicle Tax	100	215	117
Watercraft Tax	71	88	63
Special Highway/Gasoline Tax	39,189	35,500	38,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,847	97,939	45,424
Resources Available:	131,552	176,548	100,416
Expenditures:			
Officers Pay	0	1,000	1,000
Salaries & Wages	15,123	15,000	18,000
Employee Benefits	2,667	4,500	4,500
Operating Expenses	11,017	15,000	15,000
Road Materials & Supplies	12,719	69,056	84,056
Equipment	1,598	10,000	20,692
Insurance	8,150	7,000	9,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous	1,669		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	52,943	121,556	152,248
Unencumbered Cash Balance Dec 31	78,609	54,992	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	103,518	121,556	152,248
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,248
		Tax Required	51,832
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		51,832

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	73,652
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	73,652
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	73,652

CPA Summary

Viola Township

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	18,104	18,104	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	18,104	18,104	0
Expenditures:			
Road Materials	0	18,104	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	18,104	0
Unencumbered Cash Balance Dec 31	18,104	0	0
2018/2019/2020 Budget Authority Amount:	18,104	18,104	0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Viola Township
Sedgwick County

will meet on August 5, 2019 at 7:00 p.m. at Viola Community Hall, Viola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	19,119	2.329	21,460	2.915	25,460	19,286	3.642
Debt Service							
Library	2,653	0.542	2,800	0.524	2,800	2,367	0.517
Road	52,943	13.200	121,556	12.198	152,248	51,832	11.315
Special Road							
Noxious Weed							
Fire Protection							
FEMA			18,104				
Special Machinery							
Totals	74,715	16.071	163,920	15.637	180,508	73,485	15.474
Less: Transfers	0		0		0		
Net Expenditure	74,715		163,920		180,508		
Total Tax Levied	69,637		71,651		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,871,315		5,079,938		5,295,392		
Township Assessed Valuation Only					4,580,902		

Outstanding Indebtedness,

Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Schanilec
Viola Township Treasurer

PUBLIC NOTICE

First Published in The Times-Sentinel July 18, 2019 (1)

NOTICE OF PUBLIC HEARING

The governing body is
St. Louis, Missouri
Boards of Aldermen

As provided by Article IV, Section 2.04 of the Missouri Constitution, the Board of Aldermen of the City of St. Louis is hereby giving notice of a public hearing on the proposed ordinance to amend the City of St. Louis Code of Ordinances, Chapter 10, Article 1, Section 10-101, to read as follows:

Ordinance 2019-001, to amend the City of St. Louis Code of Ordinances, Chapter 10, Article 1, Section 10-101, to read as follows:

Item	Fiscal Year Actual 2018		Fiscal Year Estimate 2019		Fiscal Year Estimate 2020	
	Expenditures	Actual Tax Total	Expenditures	Actual Tax Total	Expenditures for approved items	2019 Actual 2019 Estimate Tax Total
General Fund Services	14,119	3,036	21,460	4,733	21,460	4,733
Police	8,023	1,742	8,023	1,742	8,023	1,742
Fire	22,062	4,894	22,062	4,894	22,062	4,894
Public Works						
Public Health						
Public Safety						
Public Utilities						
PENALTY			14,196			
Special Services						
Special Services	14,119	3,036	14,119	3,036	14,119	3,036
Police	8,023	1,742	8,023	1,742	8,023	1,742
Fire	22,062	4,894	22,062	4,894	22,062	4,894
Public Works						
Public Health						
Public Safety						
Public Utilities						
Public Works						
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