State of Kansas
City 2023

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
City of Athol
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	61,310	25,698	.045224326 45.225
Library	12-1220	7	16,097		
Noxious Weed	2-1318	7	1,540		
Special Highway		8	2,998		
Totals		xxxxxx	**81,945**	**25,698**	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			568234
RNR Hearing Notice		10			
Neighborhood Revitalization		11			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 35.156

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: 2022
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

City of Athol

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,454	192	15	2	9	2
Library	13,471	579	44	3	29	7
Noxious Weed	1,908	82	6	0	4	1
TOTAL	**19,833**	**853**	**65**	**5**	**42**	**10**

County Treas Motor Vehicle Estimate 853
County Treas Recreational Vehicle Estimate 65
County Treas 16/20M Vehicle Estimate 5
County Treas Commercial Vehicle Tax Estimate 42
County Treas Watercraft Tax Estimate 10

Motor Vehicle Factor 0.04301
Recreational Vehicle Factor 0.00328
16/20M Vehicle Factor 0.00025
Commercial Vehicle Factor 0.00212
Watercraft Factor 0.00050

City of Athol 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Library Fund	General Fund	0	0	6,000	Per Council
	Totals	**0**	**0**	**6,000**	
	Adjustments*				
	Adjusted Totals	**0**	**0**	**6,000**	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Athol

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
City

City of Athol

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Lease	9/1/2020	36		12,324	8,048	4,276	4,276
Totals					**8,048**	**4,276**	**4,276**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Athol 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,136	52,516	24,418
Receipts:			
Ad Valorem Tax	14,917	4,320	xxxxxxxxxxxxxxxxx
Delinquent Tax	64	0	0
Motor Vehicle Tax	716	518	192
Recreational Vehicle Tax	47	62	15
16/20M Vehicle Tax	6	4	2
Commercial Vehicle Tax		23	9
Watercraft Tax		6	2
Gross Earning (Intangible) Tax	4	0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Fire Protection	14,411	12,000	0
Sales Tax	4,394	0	5,000
Other Income	2,752	0	0
Donations	10,839	0	0
Transfer from the Library Fund	0	0	6,000
Neighborhood Revitalization Rebate	-43	-39	-26
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**48,107**	**16,894**	**11,194**
Resources Available:	**87,243**	**69,410**	**35,612**
Expenditures:			
General Operations	14,587	18,357	20,000
Fire Operations	9,106	15,000	20,010
Special Fire	0	4,114	0
Road Repairs	50	3,221	2,500
Special Equipment	0	0	0
Lease Payments	2,138	4,300	4,300
Sales Tax to Hospital	3,997	0	5,000
Insurance	4,849	0	5,000
Cash Forward (2023 column)			4,500
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**34,727**	**44,992**	**61,310**
Unencumbered Cash Balance Dec 31	52,516	24,418	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	38,878	44,992	61,310
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,310
		Tax Required	25,698
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	25,698

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Athol 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,204	10,839	10,435
Receipts:			
Ad Valorem Tax	4,240	13,067	xxxxxxxxxxxxxxxxx
Delinquent Tax	25	0	0
Motor Vehicle Tax	201	147	579
Recreational Vehicle Tax	22	18	44
16/20M Vehicle Tax	1	1	3
Commercial Vehicle Tax	13	7	29
Watercraft Tax		2	7
Other Income	75	0	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-12	-26	0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**4,565**	**13,216**	**5,662**
Resources Available:	**13,769**	**24,055**	**16,097**
Expenditures:			
Operations	2,930	13,620	10,097
Transfer to General Fund	0	0	6,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**2,930**	**13,620**	**16,097**
Unencumbered Cash Balance Dec 31	10,839	10,435	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	17,430	13,620	16,097
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,097
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,681	2,924	1,540
Receipts:			
Ad Valorem Tax		1,908	xxxxxxxxxxxxxxxxx
Delinquent Tax	23	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**23**	**1,908**	**0**
Resources Available:	**4,704**	**4,832**	**1,540**
Expenditures:			
Spraying	1,780	3,292	1,540
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**1,780**	**3,292**	**1,540**
Unencumbered Cash Balance Dec 31	2,924	1,540	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	3,292	3,292	1,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,540
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Athol

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,224	808	1,858
Receipts:			
State of Kansas Gas Tax	1,176	1,050	1,140
County Transfers Gas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**1,176**	**1,050**	**1,140**
Resources Available:	**3,400**	**1,858**	**2,998**
Expenditures:			
Road Repairs	2,592	0	2,998
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**2,592**	**0**	**2,998**
Unencumbered Cash Balance Dec 31	808	1,858	0
2021/2022/2023 Budget Authority Amount	1,948	4,334	2,998

See Tab A

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Resolution No. 2022-01

A RESOLUTION OF THE CITY OF ATHOL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Athol was calculated as 35.156 mills by the Smith County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Athol will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Athol, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ATHOL:

The City of Athol shall levy a property tax rate exceeding the Revenue Neutral Rate of 35.156 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September, 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the Athol City Council (Governing Body) To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on Sept. 12, 2022
Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Barbara Jones	✓		
Daniel Saltsman	✓		
Cade Fitzke	✓		
Allen L Daniels	✓		
David Feldmann	✓		
TOTAL			

Certified: Nancy B. Deakle

Athol City

STATE OF KANSAS
SMITH
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Smith County Pioneer***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week

the first publication thereof being made as aforesaid on the 28 day of July, 2022

with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this _____

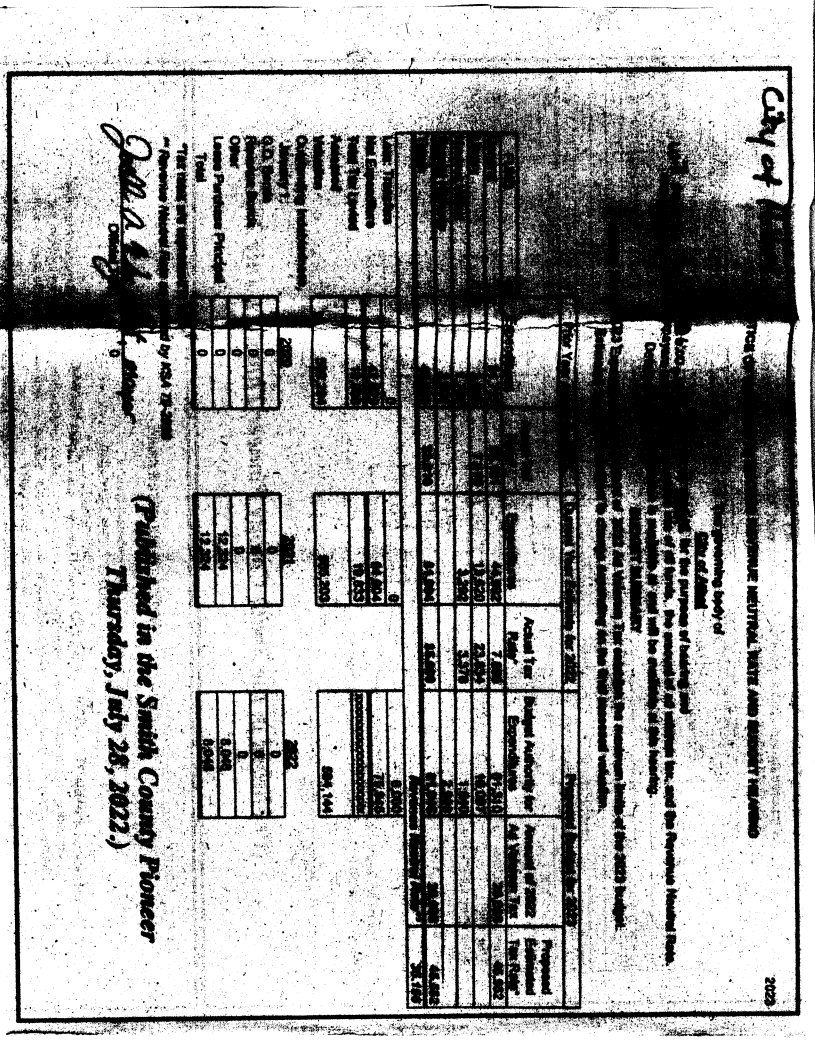
day of _____, 20____.

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6/5/2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$ 87.00
Affidavit, Notary's Fee	$ .60
Additional copies ___ @___	$ _____
Total Publication Fee	$ 87.60


City of

(Published in the Smith County Pioneer Thursday, July 28, 2022.)

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Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Athol, HEREBY NOTIFIES THE Smith COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 45.552. The date of our hearing is Sept. 12th at 6:00 AM/(PM) and will be held at Athol Co-Op Meeting Room in Athol, Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Joella McGuffin
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.