CERTIFICATE 2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Erie Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	134,252	72,066	15.979
Special Machinery		5			
Totals		xxxxxx	134,252	72,066	15.979
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			4,510,067
Rate Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate		19			

Revenue Neutral Rate	15.979
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Nov 3 2025

County Clerk

Roger Gregory

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

Erie Township 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	72,067	3,223	71	184	506	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,067	3,223	71	184	506	14

County Treas Motor Vehicle Estimate 3,223

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 184

County Treas Commercial Vehicle Tax Estimate 506

County Treas Watercraft Tax Estimate 14

MVT Factor 0.04472

RVT Factor 0.00099

16/20M Factor 0.00255

Comm Veh Factor 0.00702

Watercraft Factor 0.00019

2026

Erie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,000	-	-	KSA 68-141g
	Total	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Erie Township
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
Backhoe - John Deere	4/30/2025	72	6.55	50,514	0	0	14,829
				Total	0	0	14,829

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Erie Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	13,385	22,700	22,541
Receipts:			
Ad Valorem Tax	72,022	72,067	xxxxxxxxxxxxxxx
Delinquent Tax	1	50	0
Motor Vehicle Tax	3,223	3,479	3,223
Recreational Vehicle Tax	71	77	71
16/20M Vehicle Tax	198	220	184
Commercial Vehicle Tax	506	490	506
Watercraft Tax	15	15	14
Special Highway/Gasoline Tax	35,647	34,000	35,647
Adjustment to balance	56		
Interest on Idle Funds	87		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**111,826**	**110,398**	**39,645**
Resources Available:	**125,211**	**133,098**	**62,186**
Expenditures:			
Officers Pay	7,341	7,200	7,200
Salaries & Wages Contract Labor	20,890	15,000	15,000
Employee Benefits	986	500	500
Operating Expenses	6,479	20,000	17,463
Road Materials & Supplies	4,325	23,700	48,700
Equipment	18,591	25,000	25,000
Insurance	8,647	9,000	9,289
Fire Protection- Norwich	800	800	800
City of Cheney-Fire	9,152	9,057	10,000
City of Cheney-Library	300	300	300
Cash Reserve (2026 column)			
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**102,511**	**110,557**	**134,252**
Unencumbered Cash Balance Dec 31	22,700	22,541	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	112,247	130,558	134,252
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,252
		Tax Required	72,066
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	72,066

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	73,703
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	279
Other	
Resources Available:	98,982
Total Expenditures	30,451
Unencumbered Cash Balance, Dec 31	**68,531**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Erie Township
Sedgwick County
will meet on July 21, 2025 at 7:00 PM at 35626 W 111th St S, Milton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk's Office, 100 N. Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Road	102,511	15.782	110,557	15.915	134,252	72,066	15.979
Special Machinery	30,451						
Totals	132,962	15.782	110,557	15.915	134,252	72,066	15.979
*Revenue Neutral Rate***							*15.979*
Less: Transfers	25,000		0		0		
Net Expenditure	107,962		110,557		134,252		
Total Tax Levied	72,228		72,067		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,576,655		4,528,274		4,510,052		

Outstanding Indebtedness,

Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	28,109	11,031	0
Total	28,109	11,031	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Roger K Gregory
Treasurer

PUBLIC NOTICE

First Published in TSnews July 3, 2025 (1t)

State of Kansas
Township

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Roger K Gregory
Treasurer