CERTIFICATE

2022

NO RNR

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
HAYES TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	77,703	60,821	15.506 ÷ total
Road	68-518c	4	110,324	27,570	8.742 ÷ twp. only
Special Machinery		4			
Totals		xxxxxx	188,027	88,391	24,248
Budget Summary		5			
Neighborhood Revitalization					

RNR
15.521
8.743
24,264

Final Assessed Valuation:	County Clerk's Use Only
HAYES TOWNSHIP	3,153,889
HUDSON CITY	768,427
0	
Total Assessed Valuation	3,922,316
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 25, 2021
Nita Keenan
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

HAYES TOWNSHIP

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	16.839	2,913	0	39	0	654	0	475	0	26	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.672	1,673		23		376		273		14	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	26.511	4,587		62		1,030		748		40	
	Total - 3rd Class City Levies (***)	16.839		0		0		0		0		0

HAYES TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	40,797	31,846	12,774
Receipts:			
Ad Valorem Tax	55,581	60,821	xxxxxxxxxxxxxxx
Delinquent Tax	1,749		
Motor Vehicle Tax	3,087	2,332	2,913
Recreational Vehicle Tax	54	42	39
16/20 M Vehicle Tax	539	570	654
Commercial Vehicle Tax	338	209	475
Watercraft Tax		18	26
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,348**	**63,992**	**4,108**
Resources Available:	**102,145**	**95,838**	**16,882**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	13,248	14,000	14,000
Employee Benefits	11,495	12,000	12,000
Supplies	5,201	7,000	7,000
Equipment	15,078	24,308	18,947
Buildings Maintenance	10,387	10,656	10,656
Insurance	13,852	14,000	14,000
Publication	88	100	100
Contractual	350	400	400
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,299	83,064	77,703
Unencumbered Cash Balance Dec 31	31,846	12,774	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	83,064	83,064	77,703
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,703
		Tax Required	60,821
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	60,821

CPA Summary

HAYES TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	134,663	137,923	78,452
Receipts:			
Ad Valorem Tax	31,979	27,570	xxxxxxxxxxxxxx
Delinquent Tax	965		
Motor Vehicle Tax	1,415	1,690	1,673
Recreational Vehicle Tax	30	30	23
16/20M Vehicle Tax	428	413	376
Commercial Vehicle Tax	35	152	273
Watercraft Tax		0	14
Special Highway/Gasoline Tax	1,883	1,794	1,944
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,735**	**31,649**	**4,302**
Resources Available:	**171,398**	**169,572**	**82,754**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages		15,460	15,460
Employee Benefits		7,500	7,500
Road Maintenance	4,035	8,821	8,821
Road Materials		31,912	31,912
Equipment		16,887	36,091
Insurance		6,500	6,500
Contractual		2,600	2,600
Cash Forward (2022 column)			
Transfer to Special Machinery	28,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**33,475**	**91,120**	**110,324**
Unencumbered Cash Balance Dec 31	137,923	78,452	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	91,120	91,120	110,324
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,324
		Tax Required	27,570
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	27,570

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	172,050
Transfers from:	
Road Fund	28,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**200,050**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**200,050**

CPA Summary

State of Kansas
Township

Stafford Courier

NOTICE OF BUDGET HEARING

The governing body of
HAYES TOWNSHIP
STAFFORD COUNTY
will meet on August 10, 2021 at 7:00 p.m. at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	70,299	13.946	83,064	16.839	77,703	60,821	15.520
Road	33,475	10.105	91,120	9.672	110,324	27,570	8.742
Special Machinery							
Totals	103,774	24.051	174,184	26.511	188,027	88,391	24.262
*Revenue Neutral Rate***							*24.264*
Less: Transfers	28,000		0		0		
Net Expenditure	75,774		174,184		188,027		
Total Tax Levied	92,495		88,391		xxxxxxxxxxxxx		
Total Assessed Valuation	4,168,361		3,612,014		3,918,931		
Township Assessed Valuation Only					3,153,589		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tyler Alpers
Township Treasurer

Tyler Alpers

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 28 ,20 21

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 27 day of July ,20 21

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 27 day of July, 20 21

Val K

(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

(Published In The Stafford Courier, Wednesday, July 28, 2021)1t

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Road	33,475	10.105	91,120	9.672	110,324	27,570	8.742
Special Machinery							
Totals	103,774	24.051	174,184	26.031	188,027	88,391	24.262
*Revenue Neutral Rate***							22.292
Less: Transfers	25,000		0		0		
Net Expenditure	78,774		174,184		188,027		
Total Tax Levied	92,495		88,391		xxxxxxxxxxxx		
Total Assessed Valuation	4,168,161		3,612,014		3,918,931		
Township Assessed Valuation Only					3,918,589		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rate are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Tyler Alpers
Township Treasurer