State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Spring Creek Watershed Jt. Dist. #16

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1210	5	227.521	32.369	1.879
Debt Service	10-113				
Totals		xxxxxxxxx	227.521	32.369	1.879
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Sedgwick
Reno

County Clerk's Use Only
16,503,640
721,123
Nov. 1, 2024 Total Assessed Valuation
17,224,763
Revenue Neutral Rate 1.885
Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by: PRESIDENT

Address:

Email:

Attest: _____, 2024

County Clerk

CLERK OF SEDGWICK COUNTY KANSAS — SEDGWICK COUNTY KANSAS — Governing Body

CPA Summary

Spring Creek Watershed Jt. Dist. #16
Sedgwick County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,378	3,416	103	63	93	59
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,378	3,416	103	63	93	59

County Treas Motor Vehicle Estimate 3,416

County Treas Recreational Vehicle Estimate 103

County Treas 16/20M Vehicle Estimate 63

County Treas Commercial Vehicle Tax Estimate 93

County Treas Watercraft Tax Estimate 59

MVT Factor 0.10550

RVT Factor 0.00317

16/20M Factor 0.00195

Comm Veh Facto 0.00286

Watercraft Facto 0.00181

2025

Spring Creek Watershed Jt. Dist. #16
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Spring Creek Watershed Jt. Dist. #16
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	175,914	185,217	191,419
Receipts:			
Ad Valorem Tax	30,446	32,378	xxxxxxxxxxxxxxxxx
Delinquent Tax	77	0	0
Motor Vehicle Tax	4,386	3,505	3,416
Recreational Vehicle Tax	136	106	103
16/20M Vehicle Tax	94	80	63
Commercial Vehicle Tax	148	150	93
Watercraft Tax	57	75	59
In Lieu of Taxes		0	
Excise Tax			
		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**35,344**	**36,293**	**3,733**
Resources Available:	**211,258**	**221,510**	**195,152**
Expenditures:			
Personnel	2,050	2,200	2,200
Insurance	3,641	3,641	3,641
Dues/Fees	750	750	750
Maintenance	8,500	7,000	15,000
Construction	8,100	10,000	6,000
Administration	1,000	1,000	1,000
Land Acquisition	0	0	0
Legal Fees	0	0	0
Engineering	2,000	5,500	3,500
Permits	0	0	1,000
CIP	0	0	194,430
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**26,041**	**30,091**	**227,521**
Unencumbered Cash Balance Dec 31	185,217	191,419	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	74,001	175,381	227,521
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	227,521
		Tax **Required**	32,369
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	32,369

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Spring Creek Watershed Jt. Dist. #16
Sedgwick County
will meet on July 15, 2024 at 7:00 PM at GP Senior Center, 1006 N Main, Garden Plain, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
etailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,041	2.267	30,091	2.118	227,521	32,369	1.885
Debt Service							
Totals	26,041	2.267	30,091	2.118	227,521	32,369	1.885
						*Revenue Neutral Rate***	*1.885*
Less: Transfers	0		0		0		
Net Expenditures	26,041		30,091		227,521		
Total Tax Levied	32,383		32,378		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,284,143		14,637,368		17,171,597		

Outstanding Indebtedness.

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Terrell Black

PUBLIC NOTICE

First Published in TSnews June 27, 2024 (1t)

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2025 Special District

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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,041	2.267	30,091	2.118	227,521	32,369	1.883
Debt Service							
Totals	26,041	2.267	30,091	2.118	227,521	32,369	1.883
					Revenue Neutral Rate**		.383
Less: Transfers	0		0		0		
Net Expenditures	26,041		30,091		227,521		
Total Tax Levied	32,352		32,376		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,284,143		14,657,368		17,171,507		

Outstanding Indebtedness,
Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

Terrell Black