State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
ULAR Watershed District #95
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1203a	5	2,024,746	70,334	
Debt Service	10-113	6			
Totals		xxxxxxxx	2,024,746	70,334	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed	County Clerk's Use Only
	Rice County	25,651,098
	McPherson	16,220,552
	Reno	28,132,452
	Ellsworth	314,601
	0	
	Nov 1, 2024 Total Assessed Valuation	70,318,703

Revenue Neutral Rate	3.677
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

FILED
AUG 13 2024

Date Attested: _____ 2024

Aurelia Garcia
County Clerk
COUNTY CLERK

Governing Body

RECEIVED
AUG 13 2024

Aurelia Garcia
County Clerk/Election Officer

CPA Summary

ULAR Watershed District #95
Rice County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	258,560	17,640	444	431	830	134
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	258,560	17,640	444	431	830	134

County Treas Motor Vehicle Estimate 17,640

County Treas Recreational Vehicle Estimate 444

County Treas 16/20M Vehicle Estimate 431

County Treas Commercial Vehicle Tax Estimate 830

County Treas Watercraft Tax Estimate 134

MVT Factor 0.06822

RVT Factor 0.00172

16/20M Factor 0.00167

Comm Veh Factc 0.00321

Watercraft Factc 0.00052

2025

ULAR Watershed District #95
Rice County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

ULAR Watershed District #95
Rice County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,315,193	2,328,864	1,899,933
Receipts:			
Ad Valorem Tax		258,560	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		17,376	17,640
Recreational Vehicle Tax		467	444
16/20M Vehicle Tax		462	431
Commercial Vehicle Tax		807	830
Watercraft Tax		47	134
Tax distributions	281,040		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	80,759	35,000	35,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**361,799**	**312,719**	**54,479**
Resources Available:	**2,676,992**	**2,641,583**	**1,954,412**
Expenditures:			
Salaries	19,528	25,000	25,000
Contract labor	3,719	0	0
Payroll taxes	4,406	0	0
Office supplies	838	2,000	2,000
Office building		1,500	1,500
Advertising & printing	113	300	300
Utilities	3,620	2,800	2,800
Telephone & internet		1,500	1,500
Mileage		800	800
Meeting expense	2,480	2,000	2,000
Bank fees	57	0	0
Operation and maintenance		0	0
Legal and accounting	1,250	750	750
Insurance	8,013	5,000	5,000
Dam maintenance		250,000	250,000
Dam Site# 22A			
Dam Site# 9C	301,422		
Dam Site# 1	962		
Dam Site# 4A			
Dam construction		450,000	1,733,096
Cash Reserve (2025 column)			
Miscellaneous	1,720		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**348,128**	**741,650**	**2,024,746**
Unencumbered Cash Balance Dec 31	2,328,864	1,899,933	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,753,086	2,199,277	2,024,746
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,024,746
		Tax Required	70,334
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	70,334

CPA Summary

ULAR Watershed District #95 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District
2025

NOTICE OF BUDGET HEARING

The governing body of
ULAR Watershed District #95
Rice County
will meet on August 12, 2024 at 7:15 PM at District Office, Little River, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at District Office, Little River, Kansas and will be available at this hearing.

SUPPORTING COUNTIES
Rice County (home county) McPherson, Reno, Ellsworth

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

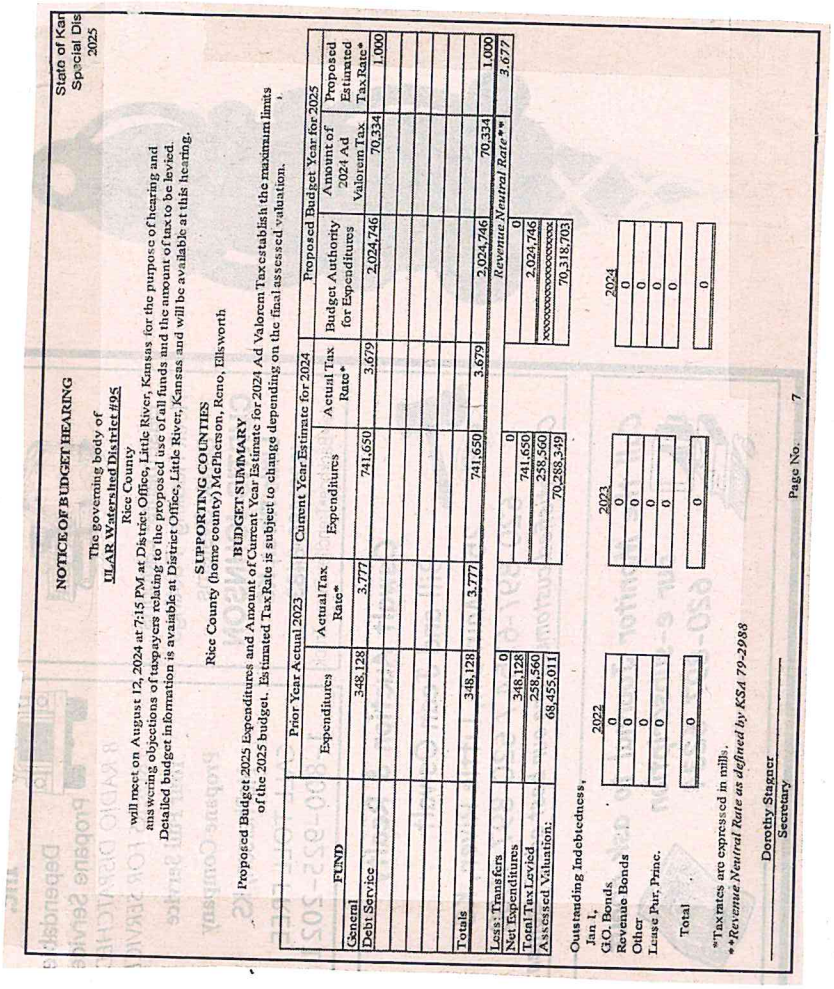
	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	348,128	3.777	741,650	3.679	2,024,746	70,334	1.000
Debt Service							
Totals	348,128	3.777	741,650	3.679	2,024,746	70,334	1.000
						*Revenue Neutral Rate***	*3.677*
Less: Transfers	0		0		0		
Net Expenditures	348,128		741,650		2,024,746		
Total Tax Levied	258,560		258,560		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	68,455,011		70,288,349		70,318,703		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dorothy Stagner
Secretary



State of Kan
Special Dis
2025

NOTICE OF BUDGET HEARING

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LLAR Watershed District #95
Rice County
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BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023			Current Year Estimate for 2024			Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	348,128	3.777		741,650	3.679		2,024,746	70,334	1.000
Debt Service									
Totals	348,128	3.777		741,650	3.679		2,024,746	70,334	1.000
Less: Transfers	0			0			0		
Net Expenditures	348,128			741,650			2,024,746		*Revenue Neutral Rate** 3.677
Total Tax Levied	258,560			258,560			xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	68,455,011			70,288,349			70,318,703		

Outstanding Indebtedness,

	2022	2023	2024
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Dorothy Stagner
Secretary

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RECEIVED
AUG 13 2024
Aurelia Garcia
County Clerk/Election Officer

Affidavit of Publication

State of Kansas } ss
County of Rice }

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

July 17, 2024

and the last publication being in the issue of

July 17, 2024

Denice Dater

Publication Fee $ 51.60

Subscribed and sworn to before me this

18th day of July, 2024

Shannon Johnson
Notary Public

My commission expires 01-01-26, 2026

SHANNON JOHNSON
Notary Public - State of Kansas
My Appt. Expires 01-01-26