Amended
Certificate
For Calendar Year 2022

To the Clerk of Labette County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Chetopa
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year

Table of Contents		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	K.S.A.				
General	12-101a	2	120,057	579,616	628,616
Employee Benefits	12-16,102	3	82,077	172,345	247,345
Totals		xxxxxxxxxx	202,134	751,961	875,961
Summary of Amendments		4			

Attested date: 12/8/22

Gina Landis
County Clerk

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore &Phillips, PA
Address:
1815 S Santa Fe
Chanute, Ks 66720

Email:
pjarred@jgppa.com

SEAL OF LABETTE CO. KANSAS

Governing Body

2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Labette County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Chetopa
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

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Governing Body

City of Chetopa 2022

Adopted Budget

General	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	31,242	31,242
Receipts:		
Ad Valorem Tax	112,089	112,089
Delinquent Tax	7,846	7,846
Motor Vehicle Tax	18,466	18,466
Recreational Vehicle Tax	212	212
16/20M Vehicle Tax	360	360
Commercial Vehicle Tax	76	76
Watercraftr Tax	33	33
Sales Tax	268,623	268,623
Franchise Tax	9,506	9,506
Licenses and Fees	834	834
Swimming Pool Fees	2,565	4,380
Fines	27,290	67,475
Operating Transfers from Electric Utility Fund	100,000	107,000
Neighborhood Revitalization Rebate	-155	-155
Miscellaneous	429	429
Interest on Idle Funds	200	200
Total Receipts	**548,374**	**597,374**
Resources Available:	**579,616**	**628,616**
Expenditures:		
General Government	174,026	174,026
Police	254,307	280,307
Fire	44,176	44,176
First Responders	12,347	12,347
Swimming Pool	17,500	24,500
Parks	18,865	20,865
Museum	3,500	3,500
Municipal Court	10,000	10,000
Street	4,600	18,600
Sub-Total detail page	539,321	588,321
Operating Transfer to:		
Special City and County Highway Fund	24,640	24,640
Special Park Fund	15,655	15,655
Total Expenditures	**579,616**	**628,616**
Unencumbered Cash Balance December 31	0	0

Adopted Budget **General Fund - Detail Expenditures**	2022 Adopted Budget	2022 Proposed Budget
Expenditures:		
General Government		
Personal Services	5,982	5,982
Contractual Services	128,841	128,841
Commodities	20,000	20,000
Capital Outlay	14,467	14,467
Capital Lease - Storm Shelter	4,736	4,736
Total	**174,026**	**174,026**
Police		
Personal Services	199,535	209,535
Contractual Services	12,000	22,000
Commodities	30,000	36,000
Capital Outlay	0	0
Capital Lease - Police Trucks	8,923	8,923
Capital Lease - Police Equipment	3,849	3,849
Total	**254,307**	**280,307**
Fire		
Personal Services	3,900	3,900
Contractual Services	15,000	15,000
Commodities	15,000	15,000
Capital Outlay	0	0
Capital Lease - Fire Trucks	10,276	10,276
Total	**44,176**	**44,176**
First Responders		
Personal Services	90	90
Contractual Services	5,000	5,000
Commodities	2,000	2,000
Capital Outlay	0	0
Capital Lease - 2016 GMC Sierra	5,257	5,257
Total	**12,347**	**12,347**
Swimming Pool		
Personal Services	13,000	16,000
Contractual Services	1,500	2,500
Commodities	3,000	6,000
Capital Outlay	0	0
Total	**17,500**	**24,500**
Parks		
Personal Services	2,865	18,165
Contractual Services	4,000	2,450
Commodities	2,000	250
Capital Outlay	10,000	0
Total	**18,865**	**20,865**
Museum		
Personal Services	0	0
Contractual Services	3,000	3,000
Commodities	500	500
Capital Outlay	0	0
Total	**3,500**	**3,500**
Municipal Court		
Contractual Services	10,000	10,000
Total	**10,000**	**10,000**
Street		
Personal Services	2,600	16,600
Contractual Services	1,000	1,000
Commodities	1,000	1,000
Capital Outlay	0	0
Total	**4,600**	**18,600**
Page Total	**539,321**	**588,321**

(Note: Should agree with general sub-totals.)

City of Chetopa 2022

Adopted Budget

Employee Benefits	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	24,884	24,884
Receipts:		
Ad Valorem Tax	76,815	76,815
Delinquent Tax	5,377	5,377
Motor Vehicle Tax	12,625	12,625
Recreational Vehicle Tax	144	144
16/20M Vehicle Tax	246	246
Commercial Vehicle Tax	52	52
Watercraftr Tax	23	23
Operating Transfers from:		
Electric Utility Fund	20,000	95,000
Neighborhood Revitalization Rebate	-106	-106
Miscellaneous	32,285	32,285
Interest on Idle Funds		
Total Receipts	**147,461**	**222,461**
Resources Available:	**172,345**	**247,345**
Expenditures:		
General Government		
Personal Services	147,124	222,124
Contractual Services	25,221	25,221
Total Expenditures	**172,345**	**247,345**
Unencumbered Cash Balance December 31	0	0

Notice of Budget Hearing for Amending the

2022 Budget

The governing body of

City of Chetopa

will meet on the day of December 6, 2022 at 7:00 PM at Chetopa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Chetopa City Hall and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	37.932	120,057	579,616	628,616
Employee Benefits	26.006	82,077	172,345	247,345

Toni Crumrine

Official Title: City Clerk

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **November 24, 2022,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **24th day of ocember, 2022.**

(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$66.40**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, November 24, 2022)

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Summary of Amendments

Fund	2022 Adopted Budget: Actual Tax Rate	2022 Adopted Budget: Amount of Tax that was Levied	2022 Adopted Budget: Expenditures	2022 Proposed Amended Expenditures
General	37.932	120,037	329,616	628,616
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Total Counties

Official Title: City Clerk