State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
Twin Caney Watershed # 34 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	690,590	114,878	5.632
Debt Service	10-113				
Totals		xxxxxxxx	690,590	114,878	5.632
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Chautauqua County	19,808,309
Montgomery Cunty	282,450
Elk County	307,182
0	
0	
Nov 1, 2024 Total Assessed Valuation	20,397,941

Revenue Neutral Rate: 5.640

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Oct 30, 2024

County Clerk

Gary Henderson
President Twin Caney Watershed #34

Governing Body

CPA Summary

Twin Caney Watershed # 34 Jt
Chautauqua County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	114,878	8,322	193	583	321	83
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	114,878	8,322	193	583	321	83

County Treas Motor Vehicle Estimate 8,322

County Treas Recreational Vehicle Estimate 193

County Treas 16/20M Vehicle Estimate 583

County Treas Commercial Vehicle Tax Estimate 321

County Treas Watercraft Tax Estimate 83

MVT Factor 0.07244

RVT Factor 0.00168

16/20M Factor 0.00507

Comm Veh Factor 0.00279

Watercraft Factor 0.00072

2025

Twin Caney Watershed # 34 Jt
Chautauqua County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Twin Caney Watershed # 34 Jt
Chautauqua County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	558,176	690,909	564,210
Receipts:			
Ad Valorem Tax	116,454	114,878	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,637	8,322
Recreational Vehicle Tax		200	193
16/20M Vehicle Tax		755	583
Commercial Vehicle Tax		257	321
Watercraft Tax		74	83
			0
Other County Distribution		XXXXX	XXXX
Sale of Used Trctor	2,050		
Change in Money Martet Account	106,065		
Interest on Idle Funds	1,421	2,000	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**225,990**	**126,801**	**11,502**
Resources Available:	**784,166**	**817,710**	**575,712**
Expenditures:			
Salaries & Wages	29,500	50,000	50,000
Employee Benefits		25,000	25,000
Rent		2,000	2,000
Supplies		800	800
Fuel		5,000	5,000
Professiional Services		7,500	7,500
Repair Work		5,000	5,000
Maintenance Expenses		2,000	2,000
Contract Labor	63,757	150,000	587,090
Insurance & Dues		4,500	4,500
Equipment-Used Tractor			
Internet Services		1,700	1,700
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**93,257**	**253,500**	**690,590**
Unencumbered Cash Balance Dec 31	690,909	564,210	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	662,238	480,710	690,590
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	690,590
		Tax Required	114,878
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	114,878

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Twin Caney Watershed # 34 Jt
Chautauqua County
will meet on Aug. 15, 2024 at 7:00 PM at Twin Caney Watershed office,121 N Chautauqua, Sedan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Twin Caney Watershed office, Sedan and will be available at this hearing.

SUPPORTING COUNTIES
Chautauqua County (home county) Montgomery Cunty, Elk County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	93,257	6.370	253,500	6.027	690,590	114,878	5.639
Totals	93,257	6.370	253,500	6.027	690,590	114,878	5.639
						*Revenue Neutral Rate***	*5.640*
Less: Transfers	0		0		0		
Net Expenditures	93,257		253,500		690,590		
Total Tax Levied	114,878		114,878		xxxxxxxxxxxxxxx		
Assessed Valuation:	18,033,360		19,061,466		20,370,387		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Paula Hubert

PUBLIC NOTICE
Published in the Prairie Star on July 4, 2024

NOTICE OF BUDGET HEARING

The governing body of
Twin Caney Watershed # 34 Jt
Chautauqua County
will meet on July 25, 2024 at 7:00 PM at Twin Caney Watershed office,121 N Chautauqua, Sedan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Twin Caney Watershed office, Sedan and will be available at this hearing.

SUPPORTING COUNTIES
Chautauqua County (home county) Montgomery Cunty, Elk County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Totals	93,257	6.370	253,500	6.027	690,590	114,878	5.639
						*Revenue Neutral Rate***	*5.640*
Less: Transfers	0		0		0		
Net Expenditures	93,257		253,500		690,590		
Total Tax Levied	114,878		114,878		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,033,360		19,061,466		20,370,387		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Paula Hubert

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Twin Caney Watershed # 34 Jt, HEREBY NOTIFIES THE Chautauqua County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.639. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

_____
Clerk or Officer of Governing Body

Twin Caney Watershed # 34 Jt 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 0

Valuation Factor:

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Twin Caney Watershed # 34 Jt

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Chautauqua County (home county) Montgomery Cunty, Elk County

Revenue Neutral Rate*	5.640	Proposed Tax Rate	5.639

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Twin Caney Watershed # 34 Jt

Chautauqua County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES

Chautauqua County (home county) Montgomery Cunty, Elk County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	93,257	6.370	253,500	6.027	690,590	114,878	5.639
Totals	93,257	6.370	253,500	6.027	690,590	114,878	5.639
						*Revenue Neutral Rate***	*5.640*
Less: Transfers	0		0		0		
Net Expenditures	93,257		253,500		690,590		
Total Tax Levied	114,878		114,878		xxxxxxxxxxxxxxx		
Assessed Valuation:	18,033,360		19,061,466		20,370,387		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

Resolution No. _____

A RESOLUTION OF THE Twin Caney Watershed # 34 Jt, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Twin Caney Watershed # 34 Jt was calculated as 5.64 mills by the Chautauqua County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Twin Caney Watershed # 34 Jt will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 0 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Twin Caney Watershed # 34 Jt, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Twin Caney Watershed # 34 Jt:

The Twin Caney Watershed # 34 Jt shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.64 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and SIGNED by the Governing Body.

_____
_____
_____
_____
_____
_____

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Total			

Attested: _____