State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burrton Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	107,000	23,964	✓ 1.916
Debt Service	10-113				
Totals		xxxxxxxxxx	107,000	23,964	1.916
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					12,513,272
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.952
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Amy B. Elliott, CPA
Knudsen, Monroe & Co, LLC
Address:
512 N. Main St.
Newton, KS 67114
Email:
amy@kmcocpa.com

Attest: 8-23, 2024

County Clerk

Governing Body

HARVEY COUNTY Seal KANSAS

CPA Summary

RECEIVED
AUG 22 2024
Harvey County Clerk

Burrton Cemetery District
Harvey County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,381	2,050	45	39	414	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,381	2,050	45	39	414	0

County Treas Motor Vehicle Estimate 2,050

County Treas Recreational Vehicle Estimate 45

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 414

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08408

RVT Factor 0.00185

16/20M Factor 0.00160

Comm Veh Factor 0.01698

Watercraft Factor 0.00000

2025

Burrton Cemetery District
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Burrton Cemetery District
Harvey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	136,993	125,411	78,107
Receipts:			
Ad Valorem Tax	23,084	24,381	xxxxxxxxxxxxxxxx
Delinquent Tax	268	100	
Motor Vehicle Tax	2,283	1,890	2,050
Recreational Vehicle Tax	49	35	45
16/20M Vehicle Tax	35	25	39
Commercial Vehicle Tax	488	465	414
Watercraft Tax		0	0
In Lieu of Taxes			
Sexton Fees	1,575	1,800	2,000
Lot Sales	3,140	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**30,922**	**29,196**	**5,048**
Resources Available:	**167,915**	**154,607**	**83,155**
Expenditures:			
Personnel costs	2,821	5,000	5,000
Contractual services	38,205	55,000	55,000
Commodities	1,478	1,500	3,000
Capital Outlay	0	15,000	20,000
Cash Reserve (2025 column)			24,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**42,504**	**76,500**	**107,000**
Unencumbered Cash Balance Dec 31	125,411	78,107	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	82,000	113,000	107,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,000
		Tax Required	23,845
	Delinquent Comp Rate:	0.5%	119
		Amount of 2024 Ad Valorem Tax	23,964

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2025

The governing body of
Burrton Cemetery District
Harvey County
will meet on August 12, 2024 at 4:45 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Burrton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	42,504		76,500	1.957	107,000	23,964	1.915
Debt Service							
Totals	42,504	0.000	76,500	1.957	107,000	23,964	1.915
						*Revenue Neutral Rate***	*1.952*
Less: Transfers	0		0		0		
Net Expenditures	42,504		76,500		107,000		
Total Tax Levied	2		24,381		xxxxxxxxxxxxxxxx		
Assessed Valuation	11,440,057		12,462,086		12,512,396		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Ryan
Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Burrton Cemetery Dist. #1, **HEREBY NOTIFIES THE** Harvey **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15, 2024.

(Seal)

Kris Ryan

Clerk or Officer of Governing Body

RECEIVED
JUL 16 2024
Harvey County Clerk

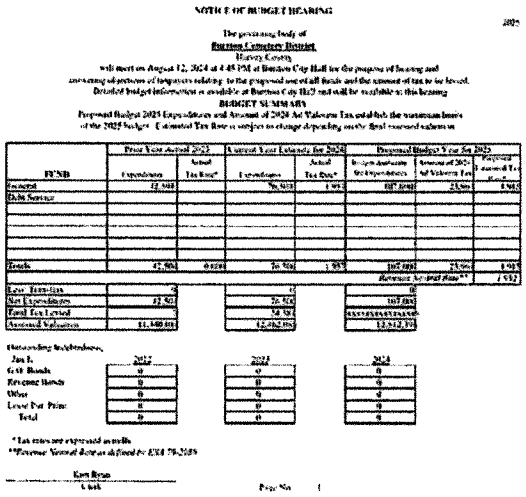
NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Expected print dimensions of advertisement:

Width: 3.27 in., Height: 3.5 in.

Newspaper page size: Width: 10.00 in., Height: 22.50 in.

Publisher may wrap or break notice between pages.



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FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,500		70,500	1.993	107,000	23,000	1.985
Debt Service							
Totals	12,500	0.000	70,500	1.993	107,000	23,000	1.985
						Reverse Actual Rate**	1.932
Less: Reimbursements	0		0		0		
Net Expenditures	12,500		70,500		107,000		
Total Tax Levied			58,500		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,340,000		12,462,000		12,912,500		

Outstanding Indebtedness,

	Jan 1, 2023	Jan 1, 2024	Jan 1, 2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Reverse Actual Rate as defined by KSA 79-2988

Kim Ryan

Clerk

Page No. 1

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Harvey County Now** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(316) 281-7899**.

Notice ID: vNWRVQyutav8WiblEL9q | **Proof Updated: Jul. 30, 2024 at 08:17pm CDT**
Notice Name: CEMETERY BUDGET - RNR | Publisher ID: 105881-BUDGET - RNR (coming late)-HCN

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Kim Ryan	Harvey County Now
burrton@outlook.com	

Columns Wide: 2 **Ad Class:** Legals

Total Column Inches: 7

Number of Lines: n/a

08/01/2024: Display Ad Notice	56.00

Subtotal	$56.00
Tax	$0.00
Processing Fee	$5.60
Total	**$61.60**