State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Fairmount Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	190,600	32,448	1.411
Debt Service	10-113				
Totals		xxxxxxxxx	190,600	32,448	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

23,005,310
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.413

Assisted by:

Address:

Email:

DeWayne Craghead
Edna Stevenett
Beverly Kay Oaks

Attest: Aug 17, 2022

County Clerk

Governing Body

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Fairmount Cemetery District
Enter county name followed by "County": Hodgeman County

Enter year being budgeted (YYYY): **2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax
General	17-1344	170,000	32,454
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2022 Budgeted Year			32,454
Other (non-tax levy) fund names:			
Total Expenditures for 2022 Budgeted Year		170,000	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page:	2020 Tax Rate (2021 Column)
General	1.692
Debt Service	
0	
0	
Total	1.692

Total Tax Levied (2021 budget column)	33,803
Assessed Valuation (2021 budget column)	19,992,173

Fairmount Cemetery District
Hodgeman County

2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	22,969,294
Neighborhood Revitalization - 2023	

Revenue Neutral Rate 1.413

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	1.538
Debt Service	
0	
0	
Total Tax Rates	1.538

Final Assessed Valuation from the November 1, 2021 Abstract	21,101,983

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	2,211
Recreational Vehicle Tax Estimate	49
16\20 M Vehicle Tax	319
Commercial Vehicle Tax Estimate	72
Watercraft Tax Estimate	29
LAVTR	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	144,000
Debt Service	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Fairmount Cemetery District
Hodgeman County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,454	2,211	49	319	72	29
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,454	2,211	49	319	72	29

County Treas Motor Vehicle Estimate 2,211

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 319

County Treas Commercial Vehicle Tax Estimate 72

County Treas Watercraft Tax Estimate 29

MVT Factor 0.06813

RVT Factor 0.00151

16/20M Factor 0.00983

Comm Veh Facto 0.00222

Watercraft Factor 0.00089

2023

Fairmount Cemetery District
Hodgeman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fairmount Cemetery District
Hodgeman County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 4

Fairmount Cemetery District
Hodgeman County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	113,550	134,858	150,772
Receipts:			
Ad Valorem Tax	33,361	32,454	xxxxxxxxxxxxxxxx
Delinquent Tax	558		
Motor Vehicle Tax	2,585	2,396	2,211
Recreational Vehicle Tax	56	52	49
16/20M Vehicle Tax	320	281	319
Commercial Vehicle Tax	84	81	72
Watercraft Tax			29
LAVTR			0
In Lieu of Taxes			
Sale of Lots	650	650	700
Openings	5,250	6,000	4,000
Reimbursements			
Interest on Idle Funds	46		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**42,910**	**41,914**	**7,380**
Resources Available:	**156,460**	**176,772**	**158,152**
Expenditures:			
Operations	5,846	6,000	6,000
Mowing	15,756	20,000	20,000
Stone Maintenance			
Road Repairs			
Pesticide Spraying			17,000
Land Improvements/Expansion			147,600
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**21,602**	**26,000**	**190,600**
Unencumbered Cash Balance Dec 31	134,858	150,772	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	144,000	170,000	190,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	190,600
		Tax Required	32,448
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	32,448

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Fairmount Cemetery District
Hodgeman County
will meet on July 29, 2022 at 1:00 PM at Jetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,602	1.692	26,000	1.538	190,600	32,448	1.413
Debt Service							
Totals	21,602	1.692	26,000	1.538	190,600	32,448	1.413
						*Revenue Neutral Rate***	*1.413*
Less: Transfers	0		0		0		
Net Expenditures	21,602		26,000		190,600		
Total Tax Levied	33,803		32,454		xxxxxxxxxxxxxxxx		
Assessed Valuation	19,992,173		21,101,983		22,969,294		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Deb McKivergan

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been publi
times a year and has been so publish
prior to the first publication of the atta

THAT said newspaper was entered as
the post office of its publication;

THAT said newspaper has a gener
a daily, weekly, monthly, or yearly
County, Kansas and is NOT a trade
publication and has been printed and
MAN County, Kansas.

THE ATTACHED was published on th
regular issue of said newspaper:

1st Publication was made on the 29 d
2nd Publication was made on the ____ d
3rd Publication was made on the ____ d
4th Publication was made on the ____ d
5th Publication was made on the ____ d
6th Publication was made on the ____ d

Publication fee $_
Affidavit, Notary's Fees $_
Additional Copies _____ @ _____ $_
Total Publication Fee $_

M 2L
(Signed)

Witness my hand this 30 day of June, 20 22

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 ____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-26

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

NOTICE OF BUDGET HEARING — State of Kansas, 2023 Special District

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Debt Service							
Totals	21,602	1.692	26,000	1.538	190,600	32,448	1.413
					Revenue Neutral Rate**		1.413
Less: Transfers	0		0		0		
Net Expenditures	21,602		26,000		190,600		
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Deb McKiveran

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 29 day of June, 20 22
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 100.00
Affidavit, Notary's Fees $ _____
Additional Copies ____ @ ____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 30 day of June, 20 22

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 ____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-26

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

