2025

## CERTIFICATE

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
**City of Tyro**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
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| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 46,289 | 13,476 | 15.829 ✓ |
| Debt Service | 10-113 | 7 | | | |
| Library | 12-1220 | 7 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 8 | 19,570 | | |
| Sewer | | 8 | 60,114 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxx | 125,973 | 13,476 | 15.829 ✓ |
| Budget Hearing Notice | | 9 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | 851,371 ✓ |
| Neighborhood Revitalization | | | | | Nov 1, 2024 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 15.829 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:
Wright Reeder and Associates LLC
Address:
PO Box 66
Coffeyville, KS 67337
Email:
jason@wratax.com

Montgomery County, Kansas SEAL COUNTY CLERK

Wayne Blakemore
Jeffrey C Terry
Wayne Shadom
Jamie Blakemore

Date Attested: 9-30, 2024

Charlotte Schmidt
County Clerk

Governing Body

MONTGOMERY COUNTY
Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 577-4053

# AFFIDAVIT OF PUBLICATION

CITY OF TYRO
NOTICE OF BUDGET HEARING

*Andrew R. Taylor* of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**Montgomery County Chronicle**
**P.O. Box 186 • 202 W. Fourth • Caney, KS 67333**

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *week*,
first published on *Thursday, August 29, 2024*
and again on ---.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: $140.25

Andy Taylor
Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *29th* day of *August*, *2024*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-09-2027

Kathy Taylor

# CITY OF TYRO

(Published in the Montgomery County Chronicle on Thursday, Aug. 29, 2024)

## NOTICE OF BUDGET HEARING

The governing body of

**City of Tyro**

will meet on September 10, 2024 at 7:00pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Estimate Tax Rate* |
| General | 25,659 | 21.240 | 43,966 | 16.550 | 46,289 | 13,476 | 15.829 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | 19,570 | | |
| Special Highway | 464 | | 10,000 | | 60,114 | | |
| Sewer | 46,888 | | 47,115 | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 73,011 | 21.240 | 101,081 | 16.550 | 125,973 | 13,476 | 15.829 |
| | | | | | | *Revenue Neutral Rate*** | *15.829* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 73,011 | | 101,081 | | 125,973 | | |
| Total Tax Levied | 13,513 | | 13,512 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 636,193 | | 814,281 | | 851,371 | | |

| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 78,810 | 63,921 | 48,608 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 78,810 | 63,921 | 48,608 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Janie Blakemore**

City Official Title: City Clerk

City of Tyro 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Highway** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 12,049 | 17,230 | 13,400 |
| Receipts: | | | |
| State of Kansas Gas Tax | 4,692 | 5,330 | 5,330 |
| County Transfers Gas | 903 | 840 | 840 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 50 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **5,645** | **6,170** | **6,170** |
| **Resources Available:** | **17,694** | **23,400** | **19,570** |
| Expenditures: | | | |
| Street Repair and Maint | 464 | 10,000 | 19,570 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **464** | **10,000** | **19,570** |
| Unencumbered Cash Balance Dec 31 | 17,230 | 13,400 | 0 |
| 2023/2024/2025 Budget Authority Amoun | 26,992 | 14,448 | 19,570 |

| Adopted Budget<br>**Sewer** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 126,570 | 122,449 | 112,334 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 34,495 | 34,000 | 34,000 |
| County | 8,272 | 3,000 | 3,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **42,767** | **37,000** | **37,000** |
| **Resources Available:** | **169,337** | **159,449** | **149,334** |
| Expenditures: | | | |
| Labor & Maint | 29,370 | 17,000 | 30,000 |
| Utilities | 504 | 2,000 | 2,000 |
| KDHE - Principal | 15,313 | 15,750 | 16,198 |
| KDHE - Interest | 1,551 | 1,153 | 744 |
| KDHE - Service | 150 | 112 | 72 |
| Supplies | 0 | 1,100 | 1,100 |
| Capital Outlay | | 10,000 | 10,000 |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **46,888** | **47,115** | **60,114** |
| Unencumbered Cash Balance Dec 31 | 122,449 | 112,334 | 89,220 |
| 2023/2024/2025 Budget Authority Amoun | 47,115 | 47,115 | 60,114 |

| CPA Summary |
|---|
| |

City of Tyro

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Ad Valorem Levy Tax Year 2023 | Allocation for Proposed Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 13,512 | 2,085 | 55 | 47 | 0 | 34 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 13,512 | 2,085 | 55 | 47 | 0 | 34 |

County Treas Motor Vehicle Estimate 2,085

County Treas Recreational Vehicle Estimate 55

County Treas 16/20M Vehicle Estimate 47

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 34

Motor Vehicle Factor 0.15434

Recreational Vehicle Factor 0.00408

16/20 Vehicle Factor 0.00351

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00251

City of Tyro 2025

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Tyro 2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Sewer Project Loan | 3/1/07 | 3/1/2027 | 2.83 | 260,000 | 48,608 | Mar-Sept | Mar-Sept | 1,265 | 15,750 | 816 | 16,198 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **48,608** | | | **1,265** | **15,750** | **816** | **16,198** |
| **Total Indebtedness** | | | | | **48,608** | | | **1,265** | **15,750** | **816** | **16,198** |

City of Tyro 2025

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2025**

Library found in: City of Tyro
Montgomery County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2024 | Proposed Year 2025 |
|---|---|---|
| Ad Valorem Tax | $0 | $0 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $0 | |
| Recreational Vehicle Tax | $0 | |
| 16/20M Vehicle Tax | $0 | |
| | $0 | $0 |
| TOTAL TAXES | $0 | $0 |
| Difference in Total Taxes: | $0 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $814,281 | $851,371 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | | |
| Difference in Levy Rate: | #VALUE! | |
| Qualify for grant: #VALUE! | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Tyro 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 36,164 | 41,870 | 23,215 |
| Receipts: | | | |
| Ad Valorem Tax | 17,440 | 13,512 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | 500 | 500 |
| Motor Vehicle Tax | | 3,015 | 2,085 |
| Recreational Vehicle Tax | | 87 | 55 |
| 16/20M Vehicle Tax | | 180 | 47 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | 17 | 34 |
| Gross Earning (Intangible) Tax | | | 0 |
| | | | |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | | | |
| Local Sales Tax | | | |
| Franchise Tax | 10,967 | 8,000 | 8,000 |
| Licenses | | | |
| EMC Dividend | 508 | | |
| State of Kansas | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 2,450 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **31,365** | **25,311** | **10,722** |
| **Resources Available:** | **67,529** | **67,181** | **33,937** |
| Expenditures: | | | |
| | | | |
| Labor & Maint | 4,821 | 15,000 | 16,323 |
| Utilities | 5,658 | 6,000 | 7,000 |
| Office Expense | 5,560 | 4,500 | 4,500 |
| Council | 2,440 | 2,700 | 2,700 |
| Insurance | 7,180 | 8,000 | 8,000 |
| Professional Fees | | 4,000 | 4,000 |
| Capital Outlay | | 3,200 | 3,200 |
| Park | | 566 | 566 |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **25,659** | **43,966** | **46,289** |
| Unencumbered Cash Balance Dec 31 | 41,870 | 23,215 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount | 41,205 | 49,611 | 46,289 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 46,289 |
| | | Tax Required | 12,352 |
| | Delinquent Comp Rate: | 9.1% | 1,124 |
| | | Amount of 2024 Ad Valorem Tax | **13,476** |

CPA Summary

City of Tyro 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 9.1% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| Adopted Budget **Library** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 9.1% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

Qualifies for

CPA Summary

## 2025 Neighborhood Revitalization Rebate

| Budgeted Funds for 2025 | 2024 Ad Valorem before Rebate** | 2024 Mil Rate before Rebate | Estimate 2025 NR Rebate |
|---|---|---|---|
| General | | | 0 |
| Debt Service | | | 0 |
| Library | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2024 July 1 Valuation: 851,371

Valuation Factor: 851.371

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.