2026

CERTIFICATE

To the Clerk of Wichita County, State of Kansas
We, the undersigned, officers of
Wichita County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,063,598	2,817,095	59.887
Road & Bridge	68-5,101	7	1,925,000	1,420,847	30.205
Health	65-204	8	314,239	89,364	1.9
Election	25-2201a	8	43,600	28,968	.616
Appraiser Cost	19-436	9	225,842	188,304	4.003
Noxious Weed	2-1318	9	220,000	140,810	2.993
Employee Benefits	12-16,102	10	400,000	359,594	7.644
E-911 Landline		11	6,975		
E-911 Combination		11	206,646		
Solid Waste		12	455,000		
Special Alcohol		13	2,547		
Special Parks & Rec		13	2,547		
Special Opioid		14	15,877		
Non-Budgeted Funds: A		15			
Non-Budgeted Funds: B		16			
Non-Budgeted Funds: C		17			
Non-Budgeted Funds: D		18			
Totals		xxxxxx	7,881,871	5,044,982	107.248
Budget Hearing Notice		19			
Neighborhood Revitalization		20			

County Clerk's Use Only
47,040,093
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	108.363
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: November 7, 2025

County Clerk

SEAL

Governing Body

CPA Summary
No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,960,521	198,751	2,500	28,196	9,187	940
Debt Service						
Road & Bridge	1,291,011	86,670	1,090	12,296	4,007	410
Health	90,214	6,056	76	859	280	29
Election	40,005	2,686	34	381	124	13
Appraiser Cost	192,017	12,891	162	1,829	596	61
Noxious Weed	163,536	10,979	138	1,558	508	52
Employee Benefits	352,029	23,633	297	3,353	1,093	112
TOTAL	5,089,333	341,666	4,297	48,472	15,795	1,617

County Treas Motor Vehicle Estimate 341,666

County Treas Recreational Vehicle Estimate 4,297

County Treas 16/20M Vehicle Estimate 48,472

County Treas Commercial Vehicle Tax Estimate 15,795

County Treas Watercraft Tax Estimate 1,617

Motor Vehicle Factor 0.06713

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.00952

Commercial Vehicle Factor 0.00310

Watercraft Factor 0.00032

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Special Vehicle	General	9,328	7,388	5,000	8-145
General	Capital Improvement	282,000			19-120
	Total	291328	7388	5000	
	Adjustments*		7388	5000	
	Adjusted Totals	291328	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstauding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
672G Motor Grader	10/16/2023	36	7.00	119,050	82,011	45,372	45,372
624L Wheel Loader	3/10/2023	60	6.40	179,615	82,469	24,122	24,122
Two JD 672 Motor Graders	4/1/2024	36	5.10	237,200	189,760	91,195	91,195
				Totals	**354,240**	**160,689**	**160,689**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	946,777	796,973	479,214
Receipts:			
Ad Valorem Tax	2,912,921	2,901,311	xxxxxxxxxxxxxxxx
Delinquent Tax	11,330	14,733	14,803
Motor Vehicle Tax	195,931	180,169	198,751
Recreational Vehicle Tax	2,585	2,985	2,500
16/20M Vehicle Tax	21,649	22,294	28,196
Commercial Vehicle Tax	9,173	9,502	9,187
Watercraft Tax		901	940
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	12,184	10,000	10,000
Compensating Use Tax	79,902	80,000	40,000
Local Sales Tax	245,674	180,000	180,000
City Law Enforcement Contract	90,000	90,000	90,000
Licenses, Permits & Fees	45,990	35,000	35,000
Interest on Taxes	12,376	12,000	12,000
Airport Appropriation	1,400	1,400	1,400
Transfer from Special Vehicle	9,328	7,388	5,000
In Lieu of Taxes from Wind Energy	123,504	127,143	132,280
In Lieu of Taxes (IRB)			
Interest on Idle Funds	235,947	175,000	150,000
Neighborhood Revitalization Rebate	(74,129)	(65,628)	-60,717
Miscellaneous	26,648		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,962,413**	**3,784,198**	**849,340**
Resources Available:	**4,909,190**	**4,581,171**	**1,328,554**

CPA Summary
No assurance is provided.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	4,909,190	4,581,171	1,328,554
Expenditures:			
Commissioners	127,656	131,715	133,066
County Clerk	168,546	166,542	171,296
County Treasurer	180,218	193,640	193,000
County Attorney/Counselor	68,496	71,500	73,000
District Court	24,560	32,400	31,800
Register of Deeds	99,687	144,690	150,778
Courthouse	478,962	627,500	627,500
Airport	48,050	48,950	53,950
Soil Conservation	28,000	28,000	28,000
Extension Council	153,500	153,500	125,000
Solid Waste	148,553	235,000	147,000
Mental Health	26,000	24,000	25,000
Hospital	1,035,372	1,006,451	939,316
Fair Board	60,000	60,000	60,000
Park/Golf Course	118,000	125,000	127,500
Library	81,500	83,300	83,300
Historical Society	20,000	25,000	25,000
Senior Citizens	60,000	65,000	70,000
Sheriff	783,052	731,619	848,720
Emergency Preparedness	95,805	115,650	117,872
Economic Development	25,000	32,500	32,500
Reimbursed Expense	-740	0	0
Operating Transfer Out	282,000	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	4,112,217	4,101,957	4,063,598
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,112,217**	**4,101,957**	**4,063,598**
Unencumbered Cash Balance Dec 31	796,973	479,214	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	4,112,437	4,101,957	4,063,598
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,063,598
		Tax Required	2,735,044
	Delinquent Comp Rate:	3.0%	82,051
		Amount of 2025 Ad Valorem Tax	2,817,095

CPA Summary
No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Commissioners			
Personal Services	67,407	69,094	71,165
Contractual	60,243	62,365	61,645
Commodities	6	256	256
Capital Outlay			
Total	127,656	131,715	133,066
County Clerk			
Personal Services	126,062	129,392	129,392
Contractual	38,819	28,150	32,904
Commodities	2,721	8,000	8,000
Capital Outlay	944	1,000	1,000
Total	168,546	166,542	171,296
County Treasurer			
Personal Services	114,848	131,640	120,000
Contractual	58,367	58,000	68,000
Commodities	6,633	3,500	4,500
Capital Outlay	370	500	500
Total	180,218	193,640	193,000
County Attorney/Counselor			
Personal Services	46,126	46,769	48,200
Contractual	22,214	21,731	21,800
Commodities	156	3,000	3,000
Capital Outlay			
Total	68,496	71,500	73,000
District Court			
Personal Services			
Contractual	14,073	18,400	18,400
Commodities	1,454	2,000	2,000
Capital Outlay	9,033	12,000	11,400
Total	24,560	32,400	31,800
Register of Deeds			
Personal Services	70,908	89,890	92,408
Contractual	27,300	47,600	51,670
Commodities	1,479	6,200	6,200
Capital Outlay		1,000	500
Total	99,687	144,690	150,778
Courthouse			
Personal Services	19,272	49,279	32,040
Contractual	307,174	225,850	299,960
Commodities	7,064	20,500	20,500
Capital Outlay	145,452	331,871	275,000
Total	478,962	627,500	627,500
Airport			
Appropriation	48,050	48,950	53,950
Total	48,050	48,950	53,950
Total - Page 6b	**1,196,175**	**1,416,937**	**1,434,390**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Soil Conservation			
Appropriation	28,000	28,000	28,000
Total	28,000	28,000	28,000
Extension Council			
Appropriation	153,500	153,500	125,000
Total	153,500	153,500	125,000
Solid Waste			
Reimbursed Expense	148,553	235,000	147,000
Total	148,553	235,000	147,000
Mental Health			
Russell Child Development	10,000	10,000	10,000
SDSI	2,000	2,000	3,000
Compass Behavioral Health	10,000	8,000	8,000
Western KS Child Advocacy	4,000	4,000	4,000
Total	26,000	24,000	25,000
Hospital			
Appropriation	1,035,372	1,006,451	939,316
Total	1,035,372	1,006,451	939,316
Fair Board			
Appropriation	60,000	60,000	60,000
Total	60,000	60,000	60,000
Park/Golf Course			
Park	93,000	95,000	97,500
Golf Course	25,000	30,000	30,000
Total	118,000	125,000	127,500
Library			
Appropriation	81,500	83,300	83,300
	81,500	83,300	83,300
Total - Page 6c	**1,650,925**	**1,715,251**	**1,535,116**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Historical Society			
Appropriation	20,000	25,000	25,000
Total	20,000	25,000	25,000
Senior Citizens			
Appropriation	60,000	65,000	70,000
Total	60,000	65,000	70,000
Sheriff			
Personal Services	401,141	422,184	432,200
Contractual	287,750	266,435	320,520
Commodities	44,664	37,000	44,000
Capital Outlay	49,497	6,000	52,000
Total	783,052	731,619	848,720
Emergency Preparedness			
Personal Services	55,000	78,650	57,222
Contractual	29,357	12,000	14,000
Commodities	2,976	15,000	36,650
Capital Outlay	8,472	10,000	10,000
Total	95,805	115,650	117,872
Economic Development			
Appropriation	25,000	32,500	32,500
Total	25,000	32,500	32,500
Reimbursed Expense			
Reimbursed Expenses	(740)		
Total	-740	0	0
Operating Transfer Out			
Equipment Reserve			
Capital Improvement	282,000		
Total	282,000	0	0
Total	0	0	0
Total - Page 6d	**1,265,117**	**969,769**	**1,094,092**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page6b	1,196,175	1,416,937	1,434,390
Total - Page 6c	1,650,925	1,715,251	1,535,116
Total - Page 6d	1,265,117	969,769	1,094,092
Total - Page 6e			
Total Expenditures**	**4,112,217**	**4,101,957**	**4,063,598**

**Note: The Detail Total Expenditures should match to the General Subtotal.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	280,777	325,006	140,848
Receipts:			
Ad Valorem Tax	1,353,405	1,265,191	xxxxxxxxxxxxxxxx
Delinquent Tax	4,642	6,845	6,455
Motor Vehicle Tax	75,685	83,703	86,670
Recreational Vehicle Tax	996	1,387	1,090
16/20 M Vehicle Tax	9,565	10,358	12,296
Commercial Vehicle Tax	3,486	4,414	4,007
Watercraft Tax		418	410
In Lieu of Tax	57,377	55,444	57,684
Special City & County Highway	234,298	229,701	229,701
Connecting Links	33,103	37,000	37,000
Other	5,922		
Neighborhood Revitalization Rebate	-34,438	-28,619	-30,624
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,744,041**	**1,665,842**	**404,689**
Resources Available:	**2,024,818**	**1,990,848**	**545,537**
Expenditures:			
Expenditures:			
Personal Services	632,045	650,000	650,000
Commodities	421,344	225,000	300,000
Contractual Services	357,056	590,000	590,000
Capital Outlay	293,376	385,000	385,000
Reimbursements	-4,009		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,699,812**	**1,850,000**	**1,925,000**
Unencumbered Cash Balance Dec 31	325,006	140,848	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,775,000	1,850,000	1,925,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,925,000
		Tax Required	1,379,463
	Delinquent Comp Rate:	3.0%	41,384
		Amount of 2025 Ad Valorem Tax	1,420,847

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	86,285	137,120	36,072
Receipts:			
Ad Valorem Tax	90,607	88,410	xxxxxxxxxxxxxxxxx
Delinquent Tax	326	458	
Motor Vehicle Tax	5,512	5,603	6,056
Recreational Vehicle Tax	73	93	76
16/20 M Vehicle Tax	646	693	859
Commercial Vehicle Tax	256	220	280
Watercraft Tax		28	29
Charges for Service	164,186	80,000	170,000
In Lieu of Tax	3,841	3,875	4,032
State & Federal Aid	12,000	12,000	12,000
Grant Proceeds	77,857		
Neighborhood Revitalization Rebate	-2,306	-2,000	-1,926
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**352,998**	**189,380**	**191,406**
Resources Available:	**439,283**	**326,500**	**227,478**
Expenditures:			
Personal Services	92,839	108,000	109,029
Commodities	123,441	123,000	124,500
Contractual Services	85,883	56,628	77,910
Capital Outlay		2,800	2,800
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**302,163**	**290,428**	**314,239**
Unencumbered Cash Balance Dec 31	137,120	36,072	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	327,131	290,428	314,239
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	314,239
		Tax Required	86,761
	Delinquent Comp Rate:	3.0%	2,603
		Amount of 2025 Ad Valorem Tax	89,364

Adopted Budget **Election**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,650	11,939	10,875
Receipts:			
Ad Valorem Tax	31,576	39,205	xxxxxxxxxxxxxxxxx
Delinquent Tax	103	160	200
Motor Vehicle Tax	1,903	1,953	2,686
Recreational Vehicle Tax	25	32	34
16/20 M Vehicle Tax	215	242	381
Commercial Vehicle Tax	89	103	124
Watercraft Tax		10	13
In Lieu of Tax	1,339	1,718	1,787
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-804	-887	-624
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**34,446**	**42,536**	**4,601**
Resources Available:	**46,096**	**54,475**	**15,476**
Expenditures:			
Personal Services	8,400	11,600	11,600
Commodities	4,179	3,500	3,500
Contractual Services	31,462	23,500	23,500
Capital Outlay	9,700	5,000	5,000
Reimbursed Expense	-19,584		
Transfer to Equipment Reserve			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**34,157**	**43,600**	**43,600**
Unencumbered Cash Balance Dec 31	11,939	10,875	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	43,600	43,600	43,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,600
		Tax Required	28,124
	Delinquent Comp Rate:	3.0%	844
		Amount of 2025 Ad Valorem Tax	28,968

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser Cost**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	43,265	29,863	22,004
Receipts:			
Ad Valorem Tax	165,835	188,177	xxxxxxxxxxxxxxxxx
Delinquent Tax	489	839	960
Motor Vehicle Tax	6,229	10,256	12,891
Recreational Vehicle Tax	94	170	162
16/20 M Vehicle Tax	799	1,269	1,829
Commercial Vehicle Tax	1,226	541	596
Watercraft Tax		51	61
In Lieu of Tax	7,030	8,245	8,579
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,219	-4,257	-4,059
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**177,483**	**205,291**	**21,019**
Resources Available:	**220,748**	**235,154**	**43,023**
Expenditures:			
Personal Services	129,388	134,600	137,292
Commodities	3,248	8,350	8,350
Contractual Services	57,233	56,200	66,200
Capital Outlay	2,884	14,000	14,000
Reimbursement	-1,868		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**190,885**	**213,150**	**225,842**
Unencumbered Cash Balance Dec 31	29,863	22,004	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	205,690	213,150	225,842
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	225,842
		Tax Required	182,819
	Delinquent Comp Rate:	3.0%	5,485
		Amount of 2025 Ad Valorem Tax	188,304

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	70,129	104,781	64,966
Receipts:			
Ad Valorem Tax	208,654	160,265	xxxxxxxxxxxxxxxxx
Delinquent Tax	840	1,056	818
Motor Vehicle Tax	19,003	12,909	10,979
Recreational Vehicle Tax	252	214	138
16/20 M Vehicle Tax	1,171	1,597	1,558
Commercial Vehicle Tax	934	681	508
Watercraft Tax		65	52
In Lieu of Tax	8,849	7,023	7,307
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5,311	-3,625	-3,035
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**234,392**	**180,185**	**18,325**
Resources Available:	**304,521**	**284,966**	**83,291**
Expenditures:			
Personal Services	50,676	51,942	53,500
Commodities	221,877	156,076	152,149
Contractual Services	35,300	44,982	47,351
Capital Outlay		7,000	7,000
Reimbursed Expenses	-108,113	-40,000	-40,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**199,740**	**220,000**	**220,000**
Unencumbered Cash Balance Dec 31	104,781	64,966	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	260,000	220,000	220,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,000
		Tax Required	136,709
	Delinquent Comp Rate:	3.0%	4,101
		Amount of 2025 Ad Valorem Tax	140,810

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	46,616	8,488	12,652
Receipts:			
Ad Valorem Tax	276,194	344,988	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,003	1,397	1,760
Motor Vehicle Tax	17,154	17,081	23,633
Recreational Vehicle Tax	226	283	297
16/20 M Vehicle Tax	1,806	2,114	3,353
Commercial Vehicle Tax	807	901	1,093
Watercraft Tax		85	112
In Lieu of Tax	11,710	15,119	15,730
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,028	-7,804	-7,750
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**301,872**	**374,164**	**38,228**
Resources Available:	**348,488**	**382,652**	**50,880**
Expenditures:			
Personal Services	346,514	370,000	400,000
Reimbursed Expense	-6,514		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**340,000**	**370,000**	**400,000**
Unencumbered Cash Balance Dec 31	8,488	12,652	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	340,000	370,000	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	349,120
	Delinquent Comp Rate:	3.0%	10,474
		Amount of 2025 Ad Valorem Tax	359,594

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E-911 Landline**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,633	8,975	6,975
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**13,633**	**8,975**	**6,975**
Expenditures:			
Contractual	4,658	2,000	6,975
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,658**	**2,000**	**6,975**
Unencumbered Cash Balance Dec 31	8,975	6,975	0
2024/2025/2026 Budget Authority Amount	0	13,633	6,975

See Tab A

Adopted Budget **E-911 Combination**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	280,578	236,646	146,646
Receipts:			
Fees	67,781	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**67,781**	**60,000**	**60,000**
Resources Available:	**348,359**	**296,646**	**206,646**
Expenditures:			
Contractual	111,713	150,000	206,646
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**111,713**	**150,000**	**206,646**
Unencumbered Cash Balance Dec 31	236,646	146,646	0
2024/2025/2026 Budget Authority Amount	160,000	240,578	206,646

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services	83,326	80,000	228,000
Special Assessments	73,327	75,000	75,000
Other	5,841	5,000	5,000
Credit from General Fund	148,553	235,000	147,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**311,047**	**395,000**	**455,000**
Resources Available:	**311,047**	**395,000**	**455,000**
Expenditures:			
Personal Services	160,386	183,610	184,000
Commodities	18,825	61,990	97,000
Contractual	107,714	149,400	149,000
Capital Outlay	24,122		25,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**311,047**	**395,000**	**455,000**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	430,000	430,000	455,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,491	1,655	2,365
Receipts:			
State & Federal Aid	164	710	182
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**164**	**710**	**182**
Resources Available:	**1,655**	**2,365**	**2,547**
Expenditures:			
Contractual Services			2,547
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**2,547**
Unencumbered Cash Balance Dec 31	1,655	2,365	0
2024/2025/2026 Budget Authority Amount	0	2,373	2,547

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,491	1,655	2,365
Receipts:			
Licenses, permits, & fees	164	710	182
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**164**	**710**	**182**
Resources Available:	**1,655**	**2,365**	**2,547**
Expenditures:			
Capital Outlay			2,547
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**2,547**
Unencumbered Cash Balance Dec 31	1,655	2,365	0
2024/2025/2026 Budget Authority Amount	0	2,373	2,547

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Opioid**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,967	7,877	11,877
Receipts:			
State and federal aid	3,910	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,910**	**4,000**	**4,000**
Resources Available:	**7,877**	**11,877**	**15,877**
Expenditures:			
Contractual Services			15,877
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**15,877**
Unencumbered Cash Balance Dec 31	7,877	11,877	0
2024/2025/2026 Budget Authority Amount	0	11,967	15,877

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary
No assurance is provided.

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name: Capital Improvement		(2) Fund Name: WIC Grant		(3) Fund Name: Bio-Terrorism		(4) Fund Name: Equipment Reserve		(5) Fund Name: Register of Deeds Tech		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	821,460	Cash Balance Jan 1	11,589	Cash Balance Jan 1	1,898	Cash Balance Jan 1	647,343	Cash Balance Jan 1	20,379	1502669
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	282,000	Federal & State Aid	14,227	Federal & State Aid	8,533	Transfer from General		Fees	3,922	
Total Receipts	282000	Total Receipts	14227	Total Receipts	8533	Total Receipts	0	Total Receipts	3922	308682
Resources Available:	1103460	Resources Available:	25816	Resources Available:	10431	Resources Available:	647343	Resources Available:	24301	1811351
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Personal Services	9,175	Personal Services	3,008			Capital Outlay	4,858	
		Commodities	1,021	Commodities	1,543					
		Contractual Services	4,797	Contractual Services	6,600					
Total Expenditures	0	Total Expenditures	14993	Total Expenditures	11151	Total Expenditures	0	Total Expenditures	4858	31002
Cash Balance Dec 31	1103460	Cash Balance Dec 31	10823	Cash Balance Dec 31	-720	Cash Balance Dec 31	647343	Cash Balance Dec 31	19443	**1,780,349**
					See Tab B					**1,780,349**

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name: Special Law Enforce Trus		(2) Fund Name: Road Machinery		(3) Fund Name: Special Hwy Improvement		(4) Fund Name: Treasurer Technology		(5) Fund Name: Clerk Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,470	Cash Balance Jan 1	84,309	Cash Balance Jan 1	163,264	Cash Balance Jan 1	7,225	Cash Balance Jan 1	7,225	273493
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,090					Fees	981	Fees	981	
Total Receipts	1090	Total Receipts	0	Total Receipts	0	Total Receipts	981	Total Receipts	981	3052
Resources Available:	12560	Resources Available:	84309	Resources Available:	163264	Resources Available:	8206	Resources Available:	8206	276545
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	12560	Cash Balance Dec 31	84309	Cash Balance Dec 31	163264	Cash Balance Dec 31	8206	Cash Balance Dec 31	8206	**276,545**
										276,545

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name: MVE Income		(2) Fund Name: Pros Attorney Trust		(3) Fund Name: Attorney's Diversion Fee		(4) Fund Name: Corporate Health Plan		(5) Fund Name: Special Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,736	Cash Balance Jan 1	461	Cash Balance Jan 1	28,545	Cash Balance Jan 1	193,515	Cash Balance Jan 1	9,328	235585
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	2,840	Fees	251	Fees	2,745	Health Premiums	580,833	Fees	24,801	
						Interest	180	Miscellaneous	1,372	
Total Receipts	2840	Total Receipts	251	Total Receipts	2745	Total Receipts	581013	Total Receipts	26173	613022
Resources Available:	6576	Resources Available:	712	Resources Available:	31290	Resources Available:	774528	Resources Available:	35501	848607
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	3,330	Fees Paid to State	113	Commodities	2,958	Premiums	588,841	Commodities	2,679	
						Claims	118,394	Contractual Services	14,561	
						Reimbursements	-899	Capital Outlay	1,545	
								Transfer to General	9,328	
Total Expenditures	3330	Total Expenditures	113	Total Expenditures	2958	Total Expenditures	706336	Total Expenditures	28113	740850
Cash Balance Dec 31	3246	Cash Balance Dec 31	599	Cash Balance Dec 31	28332	Cash Balance Dec 31	68192	Cash Balance Dec 31	7388	**107,757**
										107,757

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Concealed Carry		Boot Hill Trail		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	748	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		748
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees		Other	5,000							
Total Receipts	0	Total Receipts	5000	Total Receipts	0	Total Receipts	0	Total Receipts	0	5000
Resources Available:	748	Resources Available:	5000	Resources Available:	0	Resources Available:	0	Resources Available:	0	5748
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	748	Cash Balance Dec 31	5000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**5,748**
										5,748

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of

Wichita County

will meet on August 18, 2025 at 8:30 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	127,656		131,715		133,066		
County Clerk	168,546		166,542		171,296		
County Treasurer	180,218		193,640		193,000		
County Attorney/Counselor	68,496		71,500		73,000		
District Court	24,560		32,400		31,800		
Register of Deeds	99,687		144,690		150,778		
Courthouse	478,962		627,500		627,500		
Airport	48,050		48,950		53,950		
Soil Conservation	28,000		28,000		28,000		
Extension Council	153,500		153,500		125,000		
Solid Waste	148,553		235,000		147,000		
Mental Health	26,000		24,000		25,000		
Hospital	1,035,372		1,006,451		939,316		
Fair Board	60,000		60,000		60,000		
Park/Golf Course	118,000		125,000		127,500		
Library	81,500		83,300		83,300		
Historical Society	20,000		25,000		25,000		
Senior Citizens	60,000		65,000		70,000		
Sheriff	783,052		731,619		848,720		
Emergency Preparedness	95,805		115,650		117,872		
Economic Development	25,000		32,500		32,500		
Reimbursed Expense	(740)		0				
Operating Transfer Out	282,000		0				
Total General	4,112,217	56.553	4,101,957	58.765	4,063,598	2,817,095	59.982
Road & Bridge	1,699,812	26.273	1,850,000	25.626	1,925,000	1,420,847	30.253
Health	302,163	1.759	290,428	1.791	314,239	89,364	1.903
Election	34,157	0.613	43,600	0.794	43,600	28,968	0.617
Appraiser Cost	190,885	3.219	213,150	3.811	225,842	188,304	4.009
Noxious Weed	199,740	4.052	220,000	3.246	220,000	140,810	2.998
Employee Benefits	340,000	5.362	370,000	6.988	400,000	359,594	7.657
E-911 Landline	4,658		2,000		6,975		
E-911 Combination	111,713		150,000		206,646		
Solid Waste	311,047		395,000		455,000		
Special Alcohol					2,547		
Special Parks & Rec					2,547		
Special Opioid					15,877		
Non-Budgeted Funds: A	31,002						
Non-Budgeted Funds: B	0						
Non-Budgeted Funds: C	740,850						
Non-Budgeted Funds: D	0						
Totals	8,078,244	97.831	7,636,135	101.021	7,881,871	5,044,982	107.419
						*Revenue Neutral Rate***	*108.363*
Less: Transfers	291,328		0		0		
Net Expenditure	7,786,916		7,636,135		7,881,871		
Total Tax Levied	5,097,244		5,089,333		xxxxxxxxxxxxxxxxx		
Assessed Valuation	52,102,936		50,379,088		46,965,821		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	185,168	312,994	354,240
Total	185,168	312,994	354,240

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lanna Kreutzer
County Clerk

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	2,754,557	58.650	60,717
Debt Service			0
Road & Bridge	1,389,304	29.581	30,624
0			0
0			0
Health	87,380	1.861	1,926
Election	28,325	0.603	624
Appraiser Cost	184,123	3.920	4,059
Noxious Weed	137,684	2.932	3,035
Employee Benefits	351,611	7.487	7,750
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,932,984	105.033	108,735

2025 July 1 Valuation: 46,965,821

Valuation Factor: 46,965.821

Neighborhood Revitalization Subj to Rebate: 1,035,237

Neighborhood Revitalization factor: 1,035.237

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WICHITA COUNTY, KS, HEREBY NOTIFIES THE WICHITA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 14, 2025.

(Seal)

Clerk or Officer of Governing Body

[First Published in *The Wichita County Native Sun* on Wednesday, July 30, 2025.]

2026

NOTICE OF BUDGET HEARING

The governing body of
Wichita County
will meet on August 18, 2025 at 8:30 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	127,656		131,715		133,066		
County Clerk	168,546		166,542		171,296		
County Treasurer	180,218		193,640		193,000		
County Attorney/Counselor	68,496		71,500		73,000		
District Court	24,560		32,400		31,800		
Register of Deeds	99,687		144,690		150,778		
Courthouse	478,962		627,500		627,500		
Airport	48,050		48,950		53,950		
Soil Conservation	28,000		28,000		28,000		
Extension Council	153,500		153,500		125,000		
Solid Waste	148,553		235,000		147,000		
Mental Health	26,000		24,000		25,000		
Hospital	1,035,372		1,006,451		939,316		
Fair Board	60,000		60,000		60,000		
Park/Golf Course	118,000		125,000		127,500		
Library	81,500		83,300		83,300		
Historical Society	20,000		25,000		25,000		
Senior Citizens	60,000		65,000		70,000		
Sheriff	783,052		731,619		848,720		
Emergency Preparedness	95,805		115,650		117,872		
Economic Development	25,000		32,500		32,500		
Reimbursed Expense	(740)		0				
Operating Transfer Out	282,000		0				
Total General	4,112,217	56.553	4,101,957	58.765	4,063,598	2,817,095	59.982
Road & Bridge	1,699,812	26.273	1,850,000	25.626	1,925,000	1,420,847	30.253
Health	302,163	1.759	290,428	1.791	314,239	89,364	1.903
Election	34,157	0.613	43,600	0.794	43,600	28,968	0.617
Appraiser Cost	190,885	3.219	213,150	3.811	225,842	188,304	4.009
Noxious Weed	199,740	4.052	220,000	3.246	220,000	140,810	2.998
Employee Benefits	340,000	5.362	370,000	6.988	400,000	359,594	7.657
E-911 Landline	4,658		2,000		6,975		
E-911 Combination	111,713		150,000		206,646		
Solid Waste	311,047		395,000		455,000		
Special Alcohol					2,547		
Special Parks & Rec					2,547		
Special Opioid					15,877		
Non-Budgeted Funds: A	31,002						
Non-Budgeted Funds: B	0						
Non-Budgeted Funds: C	740,850						
Non-Budgeted Funds: D	0						
Totals	8,078,244	97.831	7,636,135	101.021	7,881,871	5,044,982	107.419
					*Revenue Neutral Rate***		*108.363*
Less: Transfers	291,328		0		0		
Net Expenditure	7,786,916		7,636,135		7,881,871		
Total Tax Levied	5,097,244		5,089,333		xxxxxxxxxxxxxxxxx		
Assessed Valuation	52,102,936		50,379,088		46,965,821		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	185,168	312,994	354,240
Total	185,168	312,994	354,240

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lanna Kreutzer
County Clerk

WCC County Budget

Affidavit of Publication

State of Kansas
County of Wichita, ss:

Rob Taylor, of lawful age, being duly sworn upon oath states that he is the editor of ***THE WICHITA COUNTY NATIVE SUN,*** formerly known as *The Leoti Standard.*

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas, and is NOT a trade, religious, or fraternal publication and has been printed and published in WICHITA County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on
July 30, 2025.

2nd Publication was made on
August 6, 2025.

Publication Fee	$504.00
Affidavit, Notary's Fees	$0.00
Additional Copies (0 @ $5.00)	$0.00
Total Publication Fee	$504.00

(Signed)

Witness my hand this 29 day of August 20 25.

Notary Public - State of Kansas
Melodie Breitkreutz
My Commission Expires 2/13/2028

(Notary Public)

[First Published in *The Wichita County Native Sun* on Wednesday, July 30, 2025.]

2026

NOTICE OF BUDGET HEARING

The governing body of
Wichita County
will meet on August 18, 2025 at 8:30 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	127,656		131,715		133,066		
County Clerk	168,546		166,542		171,296		
County Treasurer	180,218		193,640		193,000		
County Attorney/Counselor	68,496		71,500		73,000		
District Court	24,560		32,400		31,800		
Register of Deeds	99,687		144,690		150,778		
Courthouse	478,962		627,500		627,500		
Airport	48,050		48,950		53,950		
Soil Conservation	28,000		28,000		28,000		
Extension Council	153,500		153,500		123,000		
Solid Waste	148,553		235,000		147,000		
Mental Health	26,000		24,000		23,000		
Hospital	1,035,372		1,006,451		939,316		
Fair Board	60,000		60,000		60,000		
Park/Golf Course	118,000		125,000		127,500		
Library	81,500		83,300		83,300		
Historical Society	20,000		25,000		25,000		
Senior Citizens	60,000		63,000		70,000		
Sheriff	783,052		731,619		848,720		
Emergency Preparedness	95,805		115,650		117,872		
Economic Development	25,000		32,500		32,500		
Reimbursed Expense	(740)		0				
Operating Transfer Out	282,000		0				
Total General	4,112,217	56.553	4,101,957	58.765	4,063,598	2,817,095	50.982
Road & Bridge	1,699,812	26.273	1,850,000	25.626	1,925,000	1,420,847	30.253
Health	302,163	1.759	290,428	1.791	314,239	89,364	1.903
Election	34,157	0.613	43,600	0.794	43,600	28,968	0.617
Appraiser Cost	190,885	3.219	213,150	3.811	235,842	188,304	4.009
Noxious Weed	199,740	4.052	220,000	3.246	220,000	140,810	2.998
Employee Benefits	340,000	5.362	370,000	6.938	400,000	359,394	7.657
E-911 Landline	4,658		2,000		6,975		
E-911 Combination	111,713		150,000		206,646		
Solid Waste	311,047		395,000		455,000		
Special Alcohol					2,547		
Special Parks & Rec					2,547		
Special Opioid					15,877		
Non-Budgeted Funds: A	31,002						
Non-Budgeted Funds: B	0						
Non-Budgeted Funds: C	740,850						
Non-Budgeted Funds: D	0						
Totals	8,078,244	97.831	7,636,135	101.021	7,881,871	5,044,982	107.419
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County Clerk