

AFFIDAVIT OF PUBLICATION : 640458

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 30th day of July, A.D., 2019, and the last on the 30th day of July, A.D., 2019.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

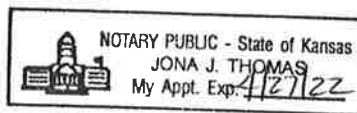
Subscribed and sworn to before me this 12th day of August, A.D., 2019.

Jona J Thomas

Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$245.93



NOTICE OF BUDGET HEARING
The governing body of
Reno Township
Reno County
will meet on August 8, 2019 at 5:30 p.m. at 601 N. Hendricks, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 601 N. Hendricks, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem tax establish the maximum limits of the 2020 budget. Estimated tax rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority Amount of 2019 Ad Valorem Tax Rate*	Est. Tax Rate*
General	36,466	0.901	41,623	1.000	70,579	52,850
Debt Service						1.000
Library						
Road						
Special Road	387,431	12.057	418,408	14.056	465,335	413,909
Noxious Weed						14,556
Fire Protection						
Special Machinery						
Totals	423,897	12.558	460,113	15.056	535,914	466,759
Less: Transfers	28,964		0		28,000	
Net Expenditure	394,933		460,113		507,914	
Total Tax Levied	334,100		430,583		XXXXXXX	
Total Assessed Valuation	49,265,651		50,853,592		52,849,883	
Township Assessed Valuation Only					28,435,582	
Outstanding indebtedness,						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	225,209		179,531		132,185	
Lease Purchase Principal	225,209		179,531		132,185	
Total	225,209		179,531		132,185	

*Tax rates are expressed in mills.
Gregg Hoskinson
Clerk
No assurance is provided.

FILED
AUG 16 2019
Donna Patton
COUNTY CLERK

Reno Twp.
15.556

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Reno Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	70,579	52,850	1,497
Debt Service	10-113			
Library	12-1220			
Road	68-518c	465,335	413,909	14,555
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	535,914	466,759	
Budget Summary	8			
Neighborhood Revitalization				
		Resolution required?	Vote publication required?	Yes

T+C

15.552

Final Assessed Valuation:	County Clerk's Use Only
Reno Township	22,437,342
South Hutchinson	24,567,349
0	
Total Assessed Valuation	53,004,691 0
	Nov. 1, 2019 Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Kandy Graber, CPA, CGMA
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kgrabr@sihl.com

Greg Harrison Clerk
RJ Wenzel TRUSTEE
[Signature] TREASURER

FILED

AUG 12 2019

Deanna Pottor
COUNTY CLERK

Attest: _____, 2019

County Clerk

Governing Body

No assurance is provided.

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Reno Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>430,583</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>430,583</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>777,477</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>3,151,889</u>	
5b. Personal property 2018	- <u>3,176,013</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ <u>242,677</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,020,154</u>
8. Total estimated valuation July 1, 2019	<u>52,849,883</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>51,829,729</u>
10. Factor for increase (7 divided by 9)		<u>0.01968</u>
11. Amount of increase (10 times 3)		+ \$ <u>8,475</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>439,058</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>439,058</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>10,765</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>449,823</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Reno Township

2020

Allocation of MVV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,000	2,543	2,319	50	31	52	20	200	121	12	14
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	14,036	35,142	0	705	0	725	0	2,815	0	168	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total - 3rd Class City Levies (-=)	15,056	38,285	2,319	755	31	777	20	3,015	121	180	14

No assurance is provided.

2020

Reno Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	28,964	-	28,000	68-141g
	Total	28,964	0	28,000	
	Adjustments*				
	Adjusted Totals	28,964	0	28,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

No assurance is provided.

Reno Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,275	117	12,366
Receipts:			
Ad Valorem Tax	24,263	50,848	XXXXXXXXXXXXXXXXXX
Delinquent Tax	689	0	0
Motor Vehicle Tax	-658	2,626	4,862
Recreational Vehicle Tax	-3	39	81
16/20 M Vehicle Tax	33	48	72
Commercial Vehicle Tax	-76	298	321
Watercraft Tax	0	13	26
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Rental Excise Tax	0	2	1
Reimbursement	4,453	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	607	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,308	53,874	5,363
Resources Available:	36,583	53,991	17,729
Expenditures:			
Officers Pay	5,492	10,800	10,800
Utilities	6,838	6,500	6,500
Legal Publications	0	350	350
Professional Services	3,225	2,500	2,500
Insurance	9,910	10,000	11,000
Postage and Supplies	588	600	600
Land Purchase	0	1,100	0
Employee Benefits	5,836	9,000	9,000
Contract Services	3,300	200	200
Repairs	545	400	400
Remodel	0	175	175
Cash Forward (2020 column)			29,054
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	732	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	36,466	41,625	70,579
Unencumbered Cash Balance Dec 31	117	12,366	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	39,394	53,875	70,579
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,579
		Tax Required	52,850
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		52,850

No assurance is provided.

Reno Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,110	3,770	5,270
Receipts:			
Ad Valorem Tax	304,350	379,735	XXXXXXXXXXXXXXX
Delinquent Tax	5,511	0	0
Motor Vehicle Tax	48,102	30,181	35,742
Recreational Vehicle Tax	865	465	705
16/20M Vehicle Tax	725	604	725
Commercial Vehicle Tax	4,086	2,865	2,815
Watercraft Tax	0	138	168
Special Highway/Gasoline Tax	5,823	6,000	6,000
Refund	1,528	0	0
Sale of Equipment	16,073	0	0
Interest on Idle Funds	28	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	387,091	419,988	46,156
Resources Available:	391,201	423,758	51,426
Expenditures:			
Salary and Wages	134,247	148,000	148,000
Employee Benefits	6,672	6,000	6,000
Fuel and Oil	16,273	25,000	25,000
Materials and Supplies	61,044	42,000	56,218
Machine Hire / Contract Services	0	5,000	5,000
Utilities	0	500	500
Postage and supplies	29	3,000	3,000
Machinery Repairs	13,890	25,000	25,000
Insurance	12,436	10,000	10,000
Equipment	51,771	6,000	6,000
Subdivision & Road Improvement Projects	5,370	40,000	60,000
Addition to township building	0	50,553	34,682
John Deere Grader lease purchase	33,459	33,459	33,459
Dump Truck	20,476	20,476	20,476
Land Lease Payment	2,800	0	0
Remodel	0	2,000	2,000
Professional Services	0	1,500	2,000
Cash Forward			
Transfer to Special Machinery	28,964	0	28,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	387,431	418,488	465,335
Unencumbered Cash Balance Dec 31	3,770	5,270	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	442,339	438,988	465,335
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			465,335
Tax Required			413,909
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			413,909

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	28,964
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	28,964
Total Expenditures	
Unencumbered Cash Balance, Dec 31	28,964

No assurance is provided.

NOTICE OF BUDGET HEARING

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Reno Township
Reno County

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Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	36,466	0.501	41,625	1.000	70,579	52,850	1.000
Debt Service							
Library							
Road	387,431	12.057	418,488	14.056	465,335	413,909	14.556
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	423,897	12.558	460,113	15.056	535,914	466,759	15.556
Less: Transfers	28,964		0		28,000		
Net Expenditure	394,933		460,113		507,914		
Total Tax Levied	334,100		430,583		XXXXXXXXXXXXXX		
Total Assessed Valuation	49,265,631		50,853,502			52,849,883	
Township Assessed Valuation Only						28,435,582	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	225,209	179,531	132,185
Total	225,209	179,531	132,185

*Tax rates are expressed in mills.

Gregg Hoskinson
Clerk

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 24, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.