CERTIFICATE

2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	505,522	345,572	22,644
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Non-Budgeted Funds		6			
Special Machinery		6			
Totals		xxxxxx	505,522	345,572	22,644
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	15,261,346
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

John McClure Treasurer
John L Darker
Chris McClure Clerk

Attest: November 2 2021

Clatum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Walnut Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	271,859	21,540	530	608	857	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	271,859	21,540	530	608	857	0

County Treas Motor Vehicle Estimate 21,540

County Treas Recreational Vehicle Estimate 530

County Treas 16/20M Vehicle Estimate 608

County Treas Commercial Vehicle Tax Estimate 857

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07923

RVT Factor 0.00195

16/20M Factor 0.00224

Comm Veh Factor 0.00315

Watercraft Factor 0.00000

2022

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Walnut Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	277,959	263,382	132,281
Receipts:			
Ad Valorem Tax	268,592	271,859	xxxxxxxxxxxxxxx
Delinquent Tax	3,086		
Motor Vehicle Tax	25,160	24,466	21,540
Recreational Vehicle Tax	584	395	530
16/20 M Vehicle Tax	531	510	608
Commercial Vehicle Tax	1,047	1,134	857
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	4,351	4,296	4,134
Cemetery Plots	750		
Refunds	2,314		
Interest on Idle Funds	119		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**306,534**	**302,660**	**27,669**
Resources Available:	**584,493**	**566,042**	**159,950**
Expenditures:			
Officers Pay	13,600	4,000	4,000
Salaries & Wages	65,497	8,441	8,441
Utilities	1,369	1,000	1,000
Supplies	22,663	700	700
Equipment	43,641	2,000	2,000
Repairs	8,020	2,000	2,000
Mowing/Weeds		6,000	6,000
Professional Fees		6,681	6,681
Road Material	166,321	402,939	474,700
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**321,111**	**433,761**	**505,522**
Unencumbered Cash Balance Dec 31	263,382	132,281	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	453,761	433,761	505,522
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	505,522
		Tax Required	345,572
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	345,572

CPA Summary

Walnut Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44,026	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		44,026
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	44,026	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	44,026
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	44,026	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	44,026 **
										44,026 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Walnut Township
Butler County
will meet on September 12, 2021 at 10:00 a.m. at Walnut Township Hall at Gordon, KS for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Walnut Township Hall at Gordon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	321,111	23.056	433,761	22.648	505,522	345,572	22.648
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	321,111	23.056	433,761	22.648	505,522	345,572	22.648
*Revenue Neutral Rate***							*17.817*
Less: Transfers	0		0		0		
Net Expenditure	321,111		433,761		505,522		
Total Tax Levied	275,775		271,859		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,961,223		12,003,466		15,258,396		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

John McClure
Treasurer

Published 7/24/21

Walnut Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

John McClure
Treasurer

Resolution No. 2021-1

A RESOLUTION OF WALNUT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for WALNUT Township was calculated as 17.817 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of WALNUT Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 12, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of WALNUT Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF WALNUT TOWNSHIP:

WALNUT Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.817 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September (month and year) and **SIGNED** by the Governing Body.

John L Daniel
Title

John McClure Treasurer
Title

Doris McClure Clerk
Title