



Louisville Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2023          | Tax Levies in the<br>2023 Budget | Allocation for Year 2024 |            |                |            |                   |              |                  |                |                     |                 |
|-------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|------------------|----------------|---------------------|-----------------|
|                                     |                                  | MVT - Township           | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** General                         | 3.036                            | 4.479                    | 477        | 153            | 18         | 10                | 0            | 58               | 45             | 48                  | 3               |
| *** Debt Service                    | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| *** Library                         | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| Road                                | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| Special Road                        | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| Noxious Weed                        | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| Fire Protection                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| ***                                 | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| ***                                 | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| ***                                 | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| ***                                 | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| ***                                 | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| ***                                 | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                | 0              | 0                   | 0               |
| Total                               | 3.036                            | 4.479                    | 477        | 153            | 18         | 10                | 0            | 58               | 45             | 48                  | 3               |
| Total - 3rd Class City Levies (***) | 3.036                            |                          | 477        |                | 18         |                   | 0            |                  | 45             |                     | 3               |





Louisville Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2024

| Adopted Budget<br><b>General</b>            | Prior Year<br>Actual for 2022      | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 37,469                             | 67,702                            | 34,520                           |
| Receipts:                                   |                                    |                                   |                                  |
| Ad Valorem Tax                              | 45,843                             | 45,905                            | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                              | 215                                |                                   |                                  |
| Motor Vehicle Tax                           | 5,689                              | 4,727                             | 4,956                            |
| Recreational Vehicle Tax                    | 213                                | 187                               | 171                              |
| 16/20 M Vehicle Tax                         | 126                                | 10                                | 10                               |
| Commercial Vehicle Tax                      | 156                                | 76                                | 103                              |
| Watercraft Tax                              | 41                                 | 47                                | 51                               |
| LAVTR                                       |                                    |                                   | 0                                |
| Gross Earnings (Intangibles) Tax            |                                    |                                   | 0                                |
| Fire Coverage Agreement RFD 7               | 4,000                              | 4,000                             | 4,000                            |
| Fire Coverage Agreement RFD 3               | 1,166                              | 861                               |                                  |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
| Interest on Idle Funds                      |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate          |                                    |                                   | 0                                |
| Miscellaneous                               |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                                    |                                   |                                  |
| <b>Total Receipts</b>                       | <b>57,449</b>                      | <b>55,813</b>                     | <b>9,291</b>                     |
| <b>Resources Available:</b>                 | <b>94,918</b>                      | <b>123,515</b>                    | <b>43,811</b>                    |
| Expenditures:                               |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
| Officers Pay                                | 800                                | 900                               | 900                              |
| Operations                                  | 188                                | 2,000                             | 2,000                            |
| Supplies                                    | 116                                |                                   |                                  |
| Utilities                                   | 5,500                              | 5,000                             | 5,000                            |
| Buildings Maintenance                       |                                    | 500                               | 500                              |
| Insurance                                   | 9,226                              | 8,000                             | 8,000                            |
| Fire Equipment                              | 3,402                              | 44,095                            | 44,816                           |
| Fire Parts & Repairs                        | 4,015                              | 22,500                            | 22,500                           |
| Fuel  | 3,139                              | 3,000                             | 3,000                            |
| Training                                    | 830                                | 2,000                             | 2,000                            |
| Mowing                                      |                                    | 1,000                             | 1,000                            |
|   |                                    |                                   |                                  |
| Cash Forward (2024 column)                  |                                    |                                   |                                  |
| Transfer to Spec. Mach.(No Levy)            |                                    |                                   |                                  |
| Does the General Fund have a tax levy       |                                    |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                                    |                                   |                                  |
| Transfer can not exceed 25% Resources Avail |                                    |                                   |                                  |
| Miscellaneous                               |                                    |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                                    |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>27,216</b>                      | <b>88,995</b>                     | <b>89,716</b>                    |
| Unencumbered Cash Balance Dec 31            | 67,702                             | 34,520                            | xxxxxxxxxxxxxxxx                 |
| 2022/2023/2024 Budget Authority Amount:     | 59,370                             | 88,995                            | 89,716                           |
|   | Non-Appropriated Balance           |                                   |                                  |
|   | Total Expenditure/Non-Appr Balance |                                   | 89,716                           |
|   | Tax Required                       |                                   | 45,905                           |
|   | Delinquent Comp Rate: 0.0%         |                                   | 0                                |
|   | Amount of 2023 Ad Valorem Tax      |                                   | 45,905                           |

|             |
|-------------|
| CPA Summary |
|-------------|

**NOTICE OF BUDGET HEARING**

The governing body of  
**Louisville Township**  
**Pottawatomie County**

will meet on July 25, 2023 at 7:00 PM at Louisville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund   | Prior Year Actual 2022 |                  | Current Year Estimate 2023 |                  | Proposed Budget 2024              |                               |                              |
|--|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
|  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General  | 27,216                 | 3.348            | 88,995                     | 3.036            | 89,716                            | 45,905                        | 2.797                        |
| Debt Service   |                        |                  |                            |                  |                                   |                               |                              |
| Library  |                        |                  |                            |                  |                                   |                               |                              |
| Road   |                        |                  |                            |                  |                                   |                               |                              |
| Special Road   |                        |                  |                            |                  |                                   |                               |                              |
| Noxious Weed   |                        |                  |                            |                  |                                   |                               |                              |
| Fire Protection  |                        |                  |                            |                  |                                   |                               |                              |
|  |                        |                  |                            |                  |                                   |                               |                              |
|  |                        |                  |                            |                  |                                   |                               |                              |
|  |                        |                  |                            |                  |                                   |                               |                              |
|  |                        |                  |                            |                  |                                   |                               |                              |
|  |                        |                  |                            |                  |                                   |                               |                              |
|  |                        |                  |                            |                  |                                   |                               |                              |
|  |                        |                  |                            |                  |                                   |                               |                              |
|  |                        |                  |                            |                  |                                   |                               |                              |
|  |                        |                  |                            |                  |                                   |                               |                              |
| Special Machinery  |                        |                  |                            |                  |                                   |                               |                              |
| Totals   | 27,216                 | 3.348            | 88,995                     | 3.036            | 89,716                            | 45,905                        | 2.797                        |
| <i>Funds Supported by Township Only - Revenue Neutral Rate**</i>               |                        |                  |                            |                  |                                   |                               | 0.000                        |
| <i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i> |                        |                  |                            |                  |                                   |                               | 2.798                        |
| Less: Transfers  | 0                      |                  | 0                          |                  | 0                                 |                               |                              |
| Net Expenditure  | 27,216                 |                  | 88,995                     |                  | 89,716                            |                               |                              |
| Total Tax Levied   | 45,905                 |                  | 45,905                     |                  | xxxxxxxxxxxxxx                    |                               |                              |
| Total Assessed Valuation   | 13,712,433             |                  | 15,122,418                 |                  | 16,411,099                        |                               |                              |
| Township Assessed Valuation Only   |                        |                  |                            |                  | 15,724,633                        |                               |                              |

| Outstanding Indebtedness, | 2021 | 2022 | 2023 |
|---------------------------|------|------|------|
| Jan 1                     |      |      |      |
| G.O. Bonds                | 0    | 0    | 0    |
| Other                     | 0    | 0    | 0    |
| Lease Purchase Principal  | 0    | 0    | 0    |
| Total                     | 0    | 0    | 0    |

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

  
Township Officer

(Published in The Times on Thursday, July 6, 2023)

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**Pottawatomie County**

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| Fund   | Prior Year Actual 2022 |                  | Current Year Estimate 2023 |                  | Proposed Budget 2024              |                               |                               |
|--|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|-------------------------------|
|  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Allotment for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate** |
| General  | 27,216                 | 3.348            | 88,995                     | 3.036            | 89,716                            | 45,905                        | 2.797                         |
| Debt Service   |                        |                  |                            |                  |                                   |                               |                               |
| Library  |                        |                  |                            |                  |                                   |                               |                               |
| Road   |                        |                  |                            |                  |                                   |                               |                               |
| Special Road   |                        |                  |                            |                  |                                   |                               |                               |
| Noxious Weed   |                        |                  |                            |                  |                                   |                               |                               |
| Fire Protection  |                        |                  |                            |                  |                                   |                               |                               |
| Special Machinery  |                        |                  |                            |                  |                                   |                               |                               |
| <b>Totals</b>  | <b>27,216</b>          | <b>3.348</b>     | <b>88,995</b>              | <b>3.036</b>     | <b>89,716</b>                     | <b>45,905</b>                 | <b>2.797</b>                  |
| <i>Funds Supported by Township Only - Revenue Neutral Rate**</i>               |                        |                  |                            |                  |                                   |                               | <b>0.000</b>                  |
| <i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i> |                        |                  |                            |                  |                                   |                               | <b>2.798</b>                  |

|                                  |            |            |            |
|----------------------------------|------------|------------|------------|
| Less: Transfers                  | 0          | 0          | 0          |
| Net Expenditure                  | 27,216     | 88,995     | 89,716     |
| Total Tax Levied                 | 45,905     | 45,905     | xxxxxxx    |
| Total Assessed Valuation         | 13,712,433 | 15,122,418 | 15,411,099 |
| Township Assessed Valuation Only |            |            | 15,724,633 |
| Outstanding Indebtedness, Jan 1  | 2021       | 2022       | 2023       |
| G.O. Bonds                       | 0          | 0          | 0          |
| Other                            | 0          | 0          | 0          |
| Lease Purchase Principal         | 0          | 0          | 0          |
| Total                            | 0          | 0          | 0          |

\*Tax rates are expressed in mills.  
 \*\*Revenue Neutral Rate as defined by KSA 79-2980

Patrick Blanka  
 Township Officer

T171506  
 Jul. 6, 2023

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