State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Mt Ida Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	4,620	4,530	.791
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	4,620	4,530	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5729,281

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.362
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Anderson County Clerk

Address:
100 E 4th Ave
Garnett, Ks 66032
Email:

x Vegnon Hoehn

x Michael L Crouch

Attest: October 7th, 2024

County Clerk

Governing Body

CPA Summary

Mt Ida Cemetery
Anderson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2.073	56	1	9	14	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2.073	56	1	9	14	1

County Treas Motor Vehicle Estimate 56

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02701

RVT Factor 0.00048

16/20M Factor 0.00434

Comm Veh Facto 0.00675

Watercraft Facto 0.00048

2025

Mt Ida Cemetery
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Mt Ida Cemetery
Anderson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt Ida Cemetery
Anderson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,014	1,456	9
Receipts:			
Ad Valorem Tax	2,197	2,073	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			56
Recreational Vehicle Tax			1
16/20M Vehicle Tax			9
Commercial Vehicle Tax			14
Watercraft Tax			1
In Lieu of Taxes			
Interest on Idle Funds	49		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,246**	**2,073**	**81**
Resources Available:	**3,260**	**3,529**	**90**
Expenditures:			
Mowing	1,700	2,500	3,000
Publication	104	120	120
Improvements		900	1,500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,804**	**3,520**	**4,620**
Unencumbered Cash Balance Dec 31	1,456	9	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	3,275	3,740	4,620
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,620
		Tax Required	4,530
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,530

CPA Summary

State of Kansas
2025 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mt Ida Cemetery

Anderson County

will meet on August 29th, 2024 at 6:00 PM at Mt Ida Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,804	0.343	3,520	0.326	4,620	4,530	0.791
Debt Service							
Non-Budgeted Funds	1,500						
Totals	3,304	0.343	3,520	0.326	4,620	4,530	0.791
						*Revenue Neutral Rate***	*0.362*
Less: Transfers	0		0		0		
Net Expenditures	3,304		3,520		4,620		
Total Tax Levied	2,073		2,073		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,045,192		6,361,002		5,729,281		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vernon Yoder

Resolution No. 2024-1

A RESOLUTION OF THE MT IDA CEMETERY DISTRICT TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mt Ida Cemetery was calculated as .362 mills by the Anderson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mt Ida Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 08/29/2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mt Ida Cemetery District having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MT IDA CEMETERY DISTRICT:

The Mt Ida Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of .362 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2024 (month and year) and SIGNED by the Governing Body.

x _____

x _____

Roll Call Vote

A Roll Call Vote of the Mt Ida Cemetery District To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 08/29/2024

Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote
Vernon Yoder	X		
Mike Croucher	X		
TOTAL			

Certified:

_____

Notice of budget hearing for Mt Ida Cemetery

(Published in the Anderson County Review on July 18, 2024.)

NOTICE OF HEARING TO EXCED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Mt Ida Cemetery
Anderson County
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Totals	3,304	0.343	3,520	0.326	4,620	4,530	0.791
						*Revenue Neutral Rate**	0.362
Less: Transfers	0		0		0		
Net Expenditures	3,304		3,520		4,620		
Total Tax Levied	2,073		2,073		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,045,192		6,361,002		5,729,281		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Vernon Yoder
Treasurer