State of Kansas
City

2022

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Louisville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	70,140	4,133	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	7,008		
Sewer		7	53,700		
Non-Budgeted Funds		8			
Totals		xxxxxx	130,848	4,133	7,393
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					559,042
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Heather Gladbach
Pottawatomie County Finance Officer
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Date Attested: 9-21, 2021

County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

David Brockish Bobby Hutton
Steven Procino

Governing Body

City of Louisville

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,136	895	38	0	70	9
Debt Service						
Library						
TOTAL	4,136	895	38	0	70	9

County Treas Motor Vehicle Estimate 895

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 70

County Treas Watercraft Tax Estimate 9

Motor Vehicle Factor 0.21639

Recreational Vehicle Factor 0.00919

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01692

Watercraft Factor 0.00218

City of Louisville

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Louisville

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Louisville

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Louisville 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	62,012	63,924	32,995
Receipts:			
Ad Valorem Tax	3,679	4,136	xxxxxxxxxxxxxxxx
Delinquent Tax	302	283	
Motor Vehicle Tax	1,137	1,053	895
Recreational Vehicle Tax	44	31	38
16/20M Vehicle Tax	4	5	0
Commercial Vehicle Tax	101	23	70
Watercraft Tax	8	10	9
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	3,843	3,000	3,500
Local Sales Tax	26,673	23,000	24,000
Franchise Tax	4,562	4,500	4,500
Licenses			
Building Permits			
State of Kansas			
Gym Rent	1,350	575	
Insurance Dividends			
In Lieu of Tax (IRB)			
Interest on Idle Funds	414	77	
Neighborhood Revitalization Rebate			0
Miscellaneous	350		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**42,467**	**36,693**	**33,012**
Resources Available:	**104,479**	**100,617**	**66,007**
Expenditures:			
General Administration	849	1,000	1,000
Utilities	7,182	7,500	7,500
Accounting	4,800	4,800	4,800
Insurance & Taxes	5,849	7,000	7,500
Street Maintenance	13,399	23,907	20,540
Building Maintenance	2,752	4,000	10,000
Legal & Election	309	800	800
Printing		300	
Dues & Licenses			
City Maintenance	1,549	8,315	8,000
Capital Expenditures			
Gym Maintenance		5,000	5,000
Gym Utilities	3,248	5,000	5,000
Gym Miscellaneous			
Gym Deposit Refund	385		
Cash Forward (2022 column)			
Miscellaneous	233		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**40,555**	**67,622**	**70,140**
Unencumbered Cash Balance Dec 31	63,924	32,995	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	72,207	67,622	70,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,140
		Tax Required	4,133
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,133

CPA Summary

City of Louisville 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	643	211	1,218
Receipts:			
State of Kansas Gas Tax	5,758	5,820	5,790
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,758**	**5,820**	**5,790**
Resources Available:	**6,401**	**6,031**	**7,008**
Expenditures:			
Street Repair and Maint	6,190	4,813	7,008
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,190**	**4,813**	**7,008**
Unencumbered Cash Balance Dec 31	211	1,218	0
2020/2021/2022 Budget Authority Amount:	6,190	4,813	7,008

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	156,694	187,638	157,438
Receipts:			
Charges to Customers	11,023	7,500	7,500
Monthly Deposit	15,679	11,000	11,000
Special Assessments	7,001	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,703**	**23,500**	**23,500**
Resources Available:	**190,397**	**211,138**	**180,938**
Expenditures:			
Contracted Services		20,000	20,000
Accounting		1,500	1,500
Dues		200	200
Supplies & Advertising			
Utilities	558	2,000	2,000
Maintenance	2,201	30,000	30,000
Labor			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,759**	**53,700**	**53,700**
Unencumbered Cash Balance Dec 31	187,638	157,438	127,238
2020/2021/2022 Budget Authority Amount:	53,700	53,700	53,700

CPA Summary

City of Louisville

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		**Grant FEMA**		**Cares Act Grant**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	84	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		84
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Grant Proceeds	14,241					
Total Receipts	0	Total Receipts	0	Total Receipts	14,241	Total Receipts	0	Total Receipts	0	14,241
Resources Available:	0	Resources Available:	84	Resources Available:	14,241	Resources Available:	0	Resources Available:	0	14,325
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Grant Expenses	14,241					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	14,241	Total Expenditures	0	Total Expenditures	0	14,241
Cash Balance Dec 31	0	Cash Balance Dec 31	84	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	84 **
										84 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Louisville
will meet on September 13, 2021 at 7:10 PM at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Louisville City Hall and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginnning at 7:00 PM immediately preceeding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	40,555	7.301	67,622	7.394	70,140	4,133	7.393
Debt Service							
Library							
Special Highway	6,190		4,813		7,008		
Sewer	2,759		53,700		53,700		
Non-Budgeted Funds	14,241						
Totals	63,745	7.301	126,135	7.394	130,848	4,133	7.393
*Revenue Neutral Rate***							7.396
Less: Transfers	0		0		0		
Net Expenditure	63,745		126,135		130,848		
Total Tax Levied	4,063		4,136		xxxxxxxxxxxxxxxxx		
Assessed Valuation	556,509		559,409		559,042		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Chelsea A Brockish, Treasurer
City Official Title: City Official

(Published in *The Times* on August 26, 2021)

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General	40,555	7.301	67,622	7.394	70,140	4,133	7.393
Debt Service							
Library							
Special Highway	6,190		4,813		7,008		
Sewer	2,759		53,700		53,700		
Non-Budgeted Funds	14,241						
Totals	63,745	7.301	126,135	7.394	130,848	4,133	7.393
*Revenue Neutral Rate***							7.396
Less: Transfers	0		0		0		
Net Expenditure	63,745		126,135		130,848		
Total Tax Levied	4,063		4,136		xxxxxxxxxxxxxxxxx		
Assessed Valuation	556,509		559,409		559,042		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Reverse Neutral Rate as defined by 2021 Kansas Senate Bill 13*

/s/ Chelsea A. Prockish, Treasurer

City Official Title: City Official

WL1783 August 26, 2021

City Official Title: City Treasurer

Section 5. This ordinance shall take effect 61 days after final publication, unless a sufficient petition for a referendum is

Resolution No. 09132021

A RESOLUTION OF THE CITY OF LOUISVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Louisville was calculated as 7.396 mills by the Pottawatomie County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Louisville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Louisville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LOUISVILLE:

The City of Louisville shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.396 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2021 and **SIGNED** by the Mayor.

Bobby B. Stiles

Mayor

Attested:

Nicole Roscovius

City Clerk