CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Chase County
certify that (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025, and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,478,659	2,107,447	30.925
Debt Service	10-113	7	9,973		
Road & Bridge	68-5,101	8	2,110,500	1,593,215	23.379
County Fair Building	2-131d	9	1,650	1,600	.024
County Health	65-204	9	165,400	50,743	.745
Services for the Elderly	12-1680	10	193,000	102,477	1.504
Special Bridge	68-1135	10	143,928	136,636	2.005
Special Road	68-559a	11	188,072	136,636	2.005
Mental Health	19-4004	11	14,600	13,865	.204
Detention		12	5,764,560		
		12			
Special Alcohol		13	15,222		
Special Parks and Recreation		13	6,731		
Tourism & Convention		14	78,911		
911 Fund		14	137,729		
Courthouse Preservation		15	69,500		
VIN		15	8,466		
Special Law		16	38,709		
Detention Excess		16	592,574		
Taxes in lieu		17	501		
		17			
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxxx	13,018,685	4,142,619	
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		21			
Combined Rate and Budget Hearing 2		22			
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
68,146,615
Nov 1, 2024 Total Assessed Valuation

60.791 Final Tax Rate

Revenue Neutral Rate	53.583
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by
Cindy Jensen
Address
218 W Main
Council Grove, KS 66846
Email

Attest 9/16 2024
Connie M. Ryter
County Clerk

Governing Body

CERTIFICATE

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Chase County
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County Clerk's Use Only
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	53.583
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Cindy Jensen
Address:
218 W Main
Council Grove, KS 66846
Email:

Attest: _____ 2024

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

CERTIFICATE (2)

Table of Contents:		Page No.	2025 Proposed Budget: Budget Authority for Expenditures	2025 Proposed Budget: Amount of 2024 Ad Valorem Tax	2025 Proposed Budget: November 1st Valuation	2025 Proposed Budget: Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Chase County Fire District #1	19-3610	23	219,966	200,267		
TOTALS		xxxxxx	219966	200267		

Attest: _____, 2024

_____
County Clerk

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,804,571	82,747	2,260	7,671	2,698	1,355
Debt Service						
Road & Bridge	1,464,274	67,144	1,834	6,224	2,189	1,098
County Fair Building	1,476	68	2	6	2	1
County Health	19,929	914	25	85	30	15
Services for the Elderly	97,368	4,465	122	414	146	73
Special Bridge	129,827	5,953	163	552	194	97
Special Road	129,827	5,953	163	552	194	97
Mental Health	13,625	625	17	58	20	10
TOTAL	3,660,897	167,869	4,586	15,562	5,473	2,746

County Treas Motor Vehicle Estimate 167,869

County Treas Recreational Vehicle Estimate 4,586

County Treas 16/20M Vehicle Estimate 15,562

County Treas Commercial Vehicle Tax Estimate 5,473

County Treas Watercraft Tax Estimate 2,746

Motor Vehicle Factor 0.04585

Recreational Vehicle Factor 0.00125

16/20M Vehicle Factor 0.00425

Commercial Vehicle Factor 0.00149

Watercraft Factor 0.00075

No assurance is provided.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Ambulance Equipment	25,000	25,000	25,000	12-1,117
Detention	General	-	129,827	130,000	Res 2019-03
Detention	Detention Excess	144,000	144,000	144,000	Res 2019-03
Detention Excess	General	-	-	102,477	Res 2019-03
Detention Excess	Services for the Elderly	30,000	18,300	18,967	Res 2019-03
	Total	199000	317127	420444	
	Adjustments*				
	Adjusted Totals	199000	317127	420444	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Chase County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Chase County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2022 Caterpillar excavator	7/8/2022	36	3.25%	104,266	70,691	37,105	37,105
2022 Caterpillar motor graders	5/4/2023	36	5.42%	321,344	321,344	118,930	118,930
				Totals	**392,035**	**156,035**	**156,035**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chase County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,352,926	1,163,372	436,004
Receipts:			
Ad Valorem Tax	1,729,728	1,804,571	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,245		
Motor Vehicle Tax	95,744	71,430	82,747
Recreational Vehicle Tax	2,439	2,002	2,260
16/20M Vehicle Tax		10,351	7,671
Commercial Vehicle Tax	2,959	2,958	2,698
Watercraft Tax		1,097	1,355
Gross Earnings (Intangible) Tax			0
Local Alcoholic Liquor	1,200	1,000	1,000
Sales & Use Tax	339,129	250,000	300,000
Interest on delinquent tax	10,382	10,000	10,000
Fees	100,454	80,000	80,000
Ambulance	106,445	80,000	80,000
Noxious Weed	101,449	70,000	60,000
Health Department	50,067		
Transfer from Detention	0	129,827	130,000
Transfer from Detention Excess	0	0	102,477
In Lieu of Taxes (IRB)			
Interest on Idle Funds	125,112	20,000	75,000
Neighborhood Revitalization Rebate	-11,313		0
Miscellaneous	1,750		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,665,790**	**2,533,236**	**935,208**
Resources Available:	**4,018,716**	**3,696,608**	**1,371,212**
Expenditures:			
Commission	51,610	57,366	56,616
Treasurer	90,729	106,760	110,648
Register of Deeds	71,822	79,718	84,447
County Attorney	104,518	105,878	133,987
Clerk	77,377	91,000	92,400
Courthouse General	358,297	369,000	399,860
Emergency Preparedness	24,085	35,500	35,250
Museum	13,846	14,400	14,504
District Court	61,620	93,400	102,900
Health Department	39,763	44,000	43,620
Juvenile Detention	0	10,000	10,000
Noxious Weed	194,070	154,000	140,000
Recycle	310	10,300	7,500
Sheriff	549,511	715,766	697,874
Ambulance	214,790	375,342	390,029
Reappraisal	112,210	119,500	124,938
Employee Benefits	724,755	647,000	817,000
Election	29,938	75,109	66,698
Courthouse Maintenance	63,877	82,350	75,673
Appropriations	72,216	74,215	74,715
0	0	0	0
Subtotal	2,855,344	3,260,604	3,478,659
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,855,344**	**3,260,604**	**3,478,659**
Unencumbered Cash Balance Dec 31	1,163,372	436,004	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,156,071	3,260,604	3,478,659
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,478,659
		Tax Required	2,107,447
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,107,447

No assurance is provided.

Chase County 2025

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Commission			
Salaries	47,526	50,866	50,866
Contractual	4,060	5,000	5,500
Commodities	24	1,500	250
Capital Outlay			
Total	51,610	57,366	56,616
Treasurer			
Salaries	80,321	96,260	99,148
Contractual	6,456	7,000	8,000
Commodities	3,952	3,500	3,500
Capital Outlay			
Total	90,729	106,760	110,648
Register of Deeds			
Salaries	62,091	68,718	72,447
Contractual	8,246	8,000	9,000
Commodities	1,485	3,000	3,000
Capital Outlay			
Total	71,822	79,718	84,447
County Attorney			
Salaries	90,772	91,658	119,767
Contractual	6,018	8,100	8,100
Commodities	7,728	6,120	6,120
Capital Outlay			
Total	104,518	105,878	133,987
Clerk			
Salaries	75,283	80,000	81,400
Contractual	1,319	7,000	7,000
Commodities	775	4,000	4,000
Capital Outlay			
Total	77,377	91,000	92,400
Courthouse General			
Salaries	6,465	7,000	7,360
Contractual	191,590	200,000	190,000
Insurance	149,727	150,000	190,000
Commodities	10,515	12,000	12,500
Total	358,297	369,000	399,860
Emergency Preparedness			
Salaries	19,386	25,000	25,250
Contractual	2,892	5,500	6,000
Commodities	1,807	5,000	4,000
Capital Outlay			
Total	24,085	35,500	35,250
Museum			
Salaries	9,288	10,400	10,504
Contractual	4,558	4,000	4,000
Commodities			
Capital Outlay			
Total	13,846	14,400	14,504
Total - Page 6b	**792,284**	**859,622**	**927,712**

No assurance is provided.

Chase County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
District Court			
Salaries	0	0	0
Contractual	60,137	86,500	96,000
Commodities	1,388	2,200	2,200
Capital Outlay	95	4,700	4,700
Total	61,620	93,400	102,900
Health Department			
Salaries	39,763	44,000	43,620
Contractual			
Commodities			
Capital Outlay			
Total	39,763	44,000	43,620
Juvenile Detention			
Salaries			
Contractual		10,000	10,000
Commodities			
Capital Outlay			
Total	0	10,000	10,000
Noxious Weed			
Salaries	44,908	45,000	50,000
Contractual	5,487	4,000	5,000
Commodities	16,360	5,000	10,000
Chemicals	127,315	100,000	75,000
Total	194,070	154,000	140,000
Recycle			
Salaries			
Contractual	310	10,300	7,500
Commodities			
Total	310	10,300	7,500
Sheriff			
Salaries	484,723	632,496	636,409
Contractual	22,776	25,570	21,390
Commodities	42,012	57,700	40,075
Capital Outlay			
Total	549,511	715,766	697,874
Ambulance			
Salaries	135,253	184,591	188,197
Contractual	22,328	67,720	74,390
Commodities	32,209	98,031	102,442
Transfer to Ambulance Equipment	25,000	25,000	25,000
Total	214,790	375,342	390,029
Reappraisal			
Salaries	85,180	90,600	95,163
Contractual	25,928	26,400	27,200
Commodities	1,102	2,500	2,575
Capital Outlay			
Total	112,210	119,500	124,938
Total - Page 6c	**1,172,274**	**1,522,308**	**1,516,861**

No assurance is provided.

Chase County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Employee Benefits			
KPERS	182,300	165,000	225,000
Social Security & Medicare	156,046	152,000	180,000
Health	361,328	300,000	375,000
Unemployment	1,711	5,000	10,000
Workers Compensation	23,370	25,000	27,000
Total	724,755	647,000	817,000
Election			
Salaries	19,630	40,109	41,698
Contractual	8,646	20,000	15,000
Commodities	1,662	15,000	10,000
Capital Outlay			
Total	29,938	75,109	66,698
Courthouse Maintenance			
Salaries	45,208	66,350	58,673
Contractual	11,950	10,000	11,000
Commodities	6,719	6,000	6,000
Capital Outlay			
Total	63,877	82,350	75,673
Appropriations			
Soil Conservation	17,000	17,000	17,000
Kansas Legal	4,000	4,500	5,000
SOS	3,200	3,500	3,500
Extension District	6,301	7,500	7,500
County Fair	7,000	7,000	7,000
Corner House	4,000	4,000	4,000
Historical Society	28,215	28,215	28,215
Hetlinger	2,500	2,500	2,500
Total	72,216	74,215	74,715
Salaries			
Contractual			
Commodities			
Total	0	0	0
Total - Page 6d	**890,786**	**878,674**	**1,034,086**

Total - Page 6b	792,284	859,622	927,712
Total - Page 6c	1,172,274	1,522,308	1,516,861
Total - Page 6d	890,786	878,674	1,034,086
Total Detail Expenditures**	**2,855,344**	**3,260,604**	**3,478,659**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.
No assurance is provided.

Chase County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,973	9,973	9,973
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**9,973**	**9,973**	**9,973**
Expenditures:			
Debt service			9,973
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**9,973**
Unencumbered Cash Balance Dec 31	9,973	9,973	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,969	9,973	9,973
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,973
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

No assurance is provided.

Chase County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	371,835	335,482	185,780
Receipts:			
Ad Valorem Tax	1,344,770	1,464,274	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,887		
Motor Vehicle Tax	70,615	55,544	67,144
Recreational Vehicle Tax	1,959	1,558	1,834
16/20M Vehicle Tax		8,048	6,224
Commercial Vehicle Tax	2,401	2,301	2,189
Watercraft Tax		853	1,098
Special City & County Highway	249,919	253,220	253,016
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-9,888		0
Miscellaneous	27,828		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,695,491**	**1,785,798**	**331,505**
Resources Available:	**2,067,326**	**2,121,280**	**517,285**
Resources Available:	2,067,326	2,121,280	517,285
Personal Services	589,958	600,000	825,000
Contractual Services	585,803	200,000	200,000
Commodities	602,438	885,500	885,500
Capital Outlay	70,300	250,000	200,000
Lease payment	83,345		
KDOT reimbursement	-200,000		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,731,844**	**1,935,500**	**2,110,500**
Unencumbered Cash Balance Dec 31	335,482	185,780	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,960,691	1,935,500	2,110,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,110,500
		Tax Required	1,593,215
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,593,215

No assurance is provided

Chase County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Fair Building**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4	-29	-29
Receipts:			
Ad Valorem Tax	1,438	1,476	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	76	60	68
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax		9	6
Commercial Vehicle Tax	3	2	2
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-11		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,517**	**1,550**	**79**
Resources Available:	**1,521**	**1,521**	**50**
Expenditures:			
Fair Building Appropriation	1,550	1,550	1,550
Cash Reserve (2025 column)			100
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,550**	**1,550**	**1,650**
Unencumbered Cash Balance Dec 31	-29	-29	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,550	1,550	1,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,650
See Tab B See Tab D		Tax Required	1,600
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,600

Adopted Budget **County Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,179	-11,733	-21,412
Receipts:			
Ad Valorem Tax	15,652	19,929	xxxxxxxxxxxxxxxxxx
Delinquent Tax	152		
Motor Vehicle Tax	1,299	644	914
Recreational Vehicle Tax	35	18	25
16/20 M Vehicle Tax		93	85
Commercial Vehicle Tax	40	27	30
Watercraft Tax		10	15
State Reimbursements		135,000	135,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-115		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,063**	**155,721**	**136,069**
Resources Available:	**40,242**	**143,988**	**114,657**
Expenditures:			
Contracted Services	149,882	30,400	30,400
Pass thru receipts	-97,907	135,000	135,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**51,975**	**165,400**	**165,400**
Unencumbered Cash Balance Dec 31	-11,733	-21,412	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	30,400	165,400	165,400
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	165,400
See Tab B See Tab D		Tax Required	50,743
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	50,743

No assurance is provided.

Chase County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Services for the Elderly**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,268	14,503	14,336
Receipts:			
Ad Valorem Tax	89,850	97,368	xxxxxxxxxxxxxxxxxx
Delinquent Tax	506		
Motor Vehicle Tax	4,540	3,712	4,465
Recreational Vehicle Tax	125	104	122
16/20 M Vehicle Tax		538	414
Commercial Vehicle Tax	151	154	146
Watercraft Tax		57	73
Collections	52,216	56,000	52,000
Transfer from Detention Excess	30,000	18,300	18,967
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-661		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**176,727**	**176,233**	**76,187**
Resources Available:	**190,995**	**190,736**	**90,523**
Expenditures:			
Personal Services	151,737	158,400	175,000
Contractual Services	14,375	6,000	6,000
Commodities	10,380	12,000	12,000
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**176,492**	**176,400**	**193,000**
Unencumbered Cash Balance Dec 31	14,503	14,336	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	192,500	194,400	193,000
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	193,000
		Tax Required	102,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	102,477

Adopted Budget

Special Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,873	8,167	333
Receipts:			
Ad Valorem Tax	119,798	129,827	xxxxxxxxxxxxxxxxxx
Delinquent Tax	685		
Motor Vehicle Tax	6,011	4,949	5,953
Recreational Vehicle Tax	165	139	163
16/20 M Vehicle Tax		717	552
Commercial Vehicle Tax	200	205	194
Watercraft Tax		76	97
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-880		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**125,979**	**135,913**	**6,959**
Resources Available:	**139,852**	**144,080**	**7,292**
Expenditures:			
Bridge Projects	131,685	143,747	143,928
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**131,685**	**143,747**	**143,928**
Unencumbered Cash Balance Dec 31	8,167	333	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	132,576	143,747	143,928
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	143,928
		Tax Required	136,636
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	136,636

No assurance is provided.

Chase County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	83,764	123,296	44,477
Receipts:			
Ad Valorem Tax	119,798	129,827	xxxxxxxxxxxxxxxxxx
Delinquent Tax	685		
Motor Vehicle Tax	6,011	4,949	5,953
Recreational Vehicle Tax	165	139	163
16/20 M Vehicle Tax		717	552
Commercial Vehicle Tax	200	205	194
Watercraft Tax		76	97
Reimbursements	39,907		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-880		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**165,886**	**135,913**	**6,959**
Resources Available:	**249,650**	**259,209**	**51,436**
Expenditures:			
Road Projects	126,354	214,732	188,072
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**126,354**	**214,732**	**188,072**
Unencumbered Cash Balance Dec 31	123,296	44,477	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	131,482	214,732	188,072
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,072
		Tax Required	136,636
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	136,636

Adopted Budget **Mental Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-78	-11	5
Receipts:			
Ad Valorem Tax	7,722	13,625	xxxxxxxxxxxxxxxxxx
Delinquent Tax	39		
Motor Vehicle Tax	342	318	625
Recreational Vehicle Tax	9	9	17
16/20 M Vehicle Tax		46	58
Commercial Vehicle Tax	12	13	20
Watercraft Tax		5	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-57		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,067**	**14,016**	**730**
Resources Available:	**7,989**	**14,005**	**735**
Expenditures:			
Appropriation	8,000	14,000	14,500
Cash Reserve (2025 column)			100
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,000**	**14,000**	**14,600**
Unencumbered Cash Balance Dec 31	-11	5	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	8,000	14,000	14,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,600
See Tab B		Tax Required	13,865
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	13,865

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Detention**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,136,364	1,584,451	1,380,024
Receipts:			
Prisoner housing and transport	4,309,144	4,000,000	4,150,000
Commissary	262,643	250,000	250,000
Telephone	71,069	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,642,856**	**4,320,000**	**4,470,000**
Resources Available:	**5,779,220**	**5,904,451**	**5,850,024**
Expenditures:			
Administration	173,772	238,000	300,796
Employee Benefits	527,398	525,000	707,500
Food Service	671,308	787,000	747,346
Laundry	31,746	18,000	22,540
Maintenance & Operations	365,359	341,600	298,066
Medical & Hygiene	226,915	290,000	238,522
Security	1,416,499	1,365,000	1,669,665
Transport	395,025	486,000	506,125
Phone cards	58,319		
Commissary	184,428	200,000	
Transfer to Detention Excess	144,000	144,000	144,000
Transfer to General	0	129,827	130,000
Cash Reserve (2025 column)			1,000,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,194,769**	**4,524,427**	**5,764,560**
Unencumbered Cash Balance Dec 31	1,584,451	1,380,024	85,464
2023/2024/2025 Budget Authority Amount:	4,513,000	5,394,600	5,764,560

No assurance is provided.

FUND PAGE - DETENTION DETAIL

Adopted Budget **Detention Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Salaries	99,786	155,000	154,071
Contractual	1,154	8,000	43,625
Insurance	62,699	63,000	90,000
Commodities	10,133	4,000	5,100
Capital Outlay		8,000	8,000
Total	173,772	238,000	300,796
Employee Benefits			
KPERS	179,059	177,000	250,000
Social Security & Medicare	151,664	149,000	200,000
Health	163,119	162,000	200,000
Unemployment	1,710	5,000	7,500
Work Comp	31,846	32,000	50,000
Total	527,398	525,000	707,500
Food Service			
Salaries	209,239	220,000	247,005
Contractual	5,918	5,000	12,441
Commodities	456,151	550,000	467,900
Capital Outlay		12,000	20,000
Total	671,308	787,000	747,346
Laundry			
Salaries			
Contractual	1,315	2,000	2,500
Commodities	11,710	6,000	5,040
Capital Outlay	18,721	10,000	15,000
Total	31,746	18,000	22,540
Maintenance & Operations			
Salaries	34,639	51,600	52,238
Contractual	196,088	200,000	156,328
Commodities	68,579	40,000	39,500
Capital Outlay	66,053	50,000	50,000
Total	365,359	341,600	298,066
Medical & Hygiene			
Salaries	146,278	160,000	180,302
Contractual	51,132	30,000	27,000
Commodities	29,505	25,000	29,220
Capital Outlay	0	75,000	2,000
Total	226,915	290,000	238,522
Security			
Salaries	1,269,783	1,250,000	1,492,143
Contractual	54,584	55,000	23,072
Commodities	39,433	30,000	7,450
Capital Outlay	52,699	30,000	147,000
Total	1,416,499	1,365,000	1,669,665
Transport			
Salaries	215,372	240,000	342,275
Contractual	17,079	120,000	24,000
Commodities	41,795	50,000	59,850
Capital Outlay	120,779	76,000	80,000
Total	395,025	486,000	506,125
	3,808,022	**4,050,600**	**4,490,560**

Chase County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,016	10,822	13,022
Receipts:			
Liquor Tax	2,306	2,200	2,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,306**	**2,200**	**2,200**
Resources Available:	**13,322**	**13,022**	**15,222**
Expenditures:			
Drug & Alcohol Program	2,500		15,222
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,500**	**0**	**15,222**
Unencumbered Cash Balance Dec 31	10,822	13,022	0
2023/2024/2025 Budget Authority Amount:	12,611	15,216	15,222

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,131	4,331	5,531
Receipts:			
Liquor Tax	1,200	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,200**	**1,200**	**1,200**
Resources Available:	**4,331**	**5,531**	**6,731**
Expenditures:			
Contractual			6,731
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**6,731**
Unencumbered Cash Balance Dec 31	4,331	5,531	0
2023/2024/2025 Budget Authority Amount:	13,179	5,331	6,731

No assurance is provided.

Chase County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40,419	39,911	44,911
Receipts:			
Guest Tax	34,492	35,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,492**	**35,000**	**34,000**
Resources Available:	**74,911**	**74,911**	**78,911**
Expenditures:			
Contractual	35,000	30,000	30,000
Cash Reserve (2025 column)			48,911
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,000**	**30,000**	**78,911**
Unencumbered Cash Balance Dec 31	39,911	44,911	0
2023/2024/2025 Budget Authority Amount:	87,018	85,419	78,911

Adopted Budget

911 Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	86,377	74,729	78,729
Receipts:			
Fees	60,011	59,000	59,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,011**	**59,000**	**59,000**
Resources Available:	**146,388**	**133,729**	**137,729**
Expenditures:			
911 Expenses	71,659	55,000	137,729
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**71,659**	**55,000**	**137,729**
Unencumbered Cash Balance Dec 31	74,729	78,729	0
2023/2024/2025 Budget Authority Amount:	210,818	149,377	137,729

No assurance is provided.

Chase County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Courthouse Preservation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	159,678	68,500	69,000
Receipts:			
Fees & donations	505	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**505**	**500**	**500**
Resources Available:	**160,183**	**69,000**	**69,500**
Expenditures:			
Courthouse preservation	91,683		69,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**91,683**	**0**	**69,500**
Unencumbered Cash Balance Dec 31	68,500	69,000	0
2023/2024/2025 Budget Authority Amount:	163,506	161,178	69,500

Adopted Budget

VIN	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,193	466	4,466
Receipts:			
Fees	3,320	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,320**	**4,000**	**4,000**
Resources Available:	**5,513**	**4,466**	**8,466**
Expenditures:			
Law enforcement	5,047		8,466
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,047**	**0**	**8,466**
Unencumbered Cash Balance Dec 31	466	4,466	0
2023/2024/2025 Budget Authority Amount:	10,793	6,693	8,466

No assurance is provided.

Chase County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Law**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	956	14,709	14,709
Receipts:			
Fees	14,000		24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,000**	**0**	**24,000**
Resources Available:	**14,956**	**14,709**	**38,709**
Expenditures:			
Law enforcement	247		38,709
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**247**	**0**	**38,709**
Unencumbered Cash Balance Dec 31	14,709	14,709	0
2023/2024/2025 Budget Authority Amount:	956	956	38,709

Adopted Budget

Detention Excess	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	420,163	340,874	448,574
Receipts:			
Transfer from Detention	144,000	144,000	144,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**144,000**	**144,000**	**144,000**
Resources Available:	**564,163**	**484,874**	**592,574**
Expenditures:			
Property purchase	192,826		
Transfer to General			102,477
Transfer to Services for Elderly	30,000	36,300	40,967
Cash Reserve (2025 column)			449,130
Miscellaneous	463		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**223,289**	**36,300**	**592,574**
Unencumbered Cash Balance Dec 31	340,874	448,574	0
2023/2024/2025 Budget Authority Amount:	442,587	708,163	592,574

No assurance is provided.

Chase County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Taxes in lieu**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	101	301
Receipts:			
Payments in lieu of tax	101	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**101**	**200**	**200**
Resources Available:	**101**	**301**	**501**
Expenditures:			
County services			501
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**501**
Unencumbered Cash Balance Dec 31	101	301	0
2023/2024/2025 Budget Authority Amount:	0	0	501

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Treasurer Tech		(2) Fund Name: District Court Tech		(3) Fund Name: Clerk Tech		(4) Fund Name: Register of Deeds Tech		(5) Fund Name: Ambulance Equipment		
Unencumbered Cash Balance Jan 1	4,090	Unencumbered Cash Balance Jan 1	8,380	Unencumbered Cash Balance Jan 1	4,387	Unencumbered Cash Balance Jan 1	8,964	Unencumbered Cash Balance Jan 1	42,978	Total 68,799
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	967			Fees	981	Fees	4,213	Transfer from general	25,000	
Total Receipts	967	Total Receipts	0	Total Receipts	981	Total Receipts	4,213	Total Receipts	25,000	31,161
Resources Available:	5,057	Resources Available:	8,380	Resources Available:	5,368	Resources Available:	13,177	Resources Available:	67,978	99,960
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Technology	1,009					Technology	1,832			
Total Expenditures	1,009	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,832	Total Expenditures	0	2,841
Cash Balance Dec 31	4,048	Cash Balance Dec 31	8,380	Cash Balance Dec 31	5,368	Cash Balance Dec 31	11,345	Cash Balance Dec 31	67,978	**97,119** **
										97,119 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: Road Machinery & Bridge		(2) Fund Name: Equipment Reserve		(3) Fund Name: Capital Improvement Res		(4) Fund Name: LATCF		(5) Fund Name: Kansas Fights Addiction		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	403,043	Cash Balance Jan 1	495,487	Cash Balance Jan 1	562,178	Cash Balance Jan 1	50,000	Cash Balance Jan 1	484	1,511,192
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	12,015	Reimbursements	146,121	Interest	20,445	LATCF	50,000	Ks Fights Addiction	4,463	
		Interest	14,096							
Total Receipts	12,015	Total Receipts	160,217	Total Receipts	20,445	Total Receipts	50,000	Total Receipts	4,463	247,140
Resources Available:	415,058	Resources Available:	655,704	Resources Available:	582,623	Resources Available:	100,000	Resources Available:	4,947	1,758,332
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Machinery & Bldg	279,487	Equipment	222,487	Improvements	15,000	Program exp	8,789			
Total Expenditures	279,487	Total Expenditures	222,487	Total Expenditures	15,000	Total Expenditures	8,789	Total Expenditures	0	525,763
Cash Balance Dec 31	135,571	Cash Balance Dec 31	433,217	Cash Balance Dec 31	567,623	Cash Balance Dec 31	91,211	Cash Balance Dec 31	4,947	1,232,569 **
										1,232,569 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: Road Machinery & Bridge		(2) Fund Name: Equipment Reserve		(3) Fund Name: Capital Improvement Res		(4) Fund Name: LATCF		(5) Fund Name: Kansas Fights Addiction		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	403,043	Cash Balance Jan 1	495,487	Cash Balance Jan 1	562,178	Cash Balance Jan 1	50,000	Cash Balance Jan 1	484	1,511,192
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	12,015	Reimbursements	146,121	Interest	20,445	LATCF	50,000	Ks Fights Addiction	4,463	
		Interest	14,096							
Total Receipts	12,015	Total Receipts	160,217	Total Receipts	20,445	Total Receipts	50,000	Total Receipts	4,463	247,140
Resources Available:	415,058	Resources Available:	655,704	Resources Available:	582,623	Resources Available:	100,000	Resources Available:	4,947	1,758,332
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Machinery & Bldg	279,487	Equipment	222,487	Improvements	15,000	Program exp	8,789			
Total Expenditures	279,487	Total Expenditures	222,487	Total Expenditures	15,000	Total Expenditures	8,789	Total Expenditures	0	525,763
Cash Balance Dec 31	135,571	Cash Balance Dec 31	433,217	Cash Balance Dec 31	567,623	Cash Balance Dec 31	91,211	Cash Balance Dec 31	4,947	1,232,569 **
										1,232,569 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name: ARPA		(2) Fund Name: Chase Co Housing		(3) Fund Name: LSSE grant		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	235,494	Cash Balance Jan 1	17,323	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		252,817
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA receipts	19,827			LSSE grant	3,200					
Total Receipts	19,827	Total Receipts	0	Total Receipts	3,200	Total Receipts	0	Total Receipts	0	23,027
Resources Available:	255,321	Resources Available:	17,323	Resources Available:	3,200	Resources Available:	0	Resources Available:	0	275,844
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
ARPA exp	10,953	CS Co housing	100							
Total Expenditures	10,953	Total Expenditures	100	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,053
Cash Balance Dec 31	244,368	Cash Balance Dec 31	17,223	Cash Balance Dec 31	3,200	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**264,791** **
										264,791 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Chase County

will meet on September 16, 2024 at 9:00 AM at Chase County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Chase County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,855,344	28.874	3,260,604	27.800	3,478,659	2,107,447	30.848
Debt Service					9,973		
Road & Bridge	1,731,844	22.452	1,935,500	22.557	2,110,500	1,593,215	23.321
County Fair Building	1,550	0.024	1,550	0.023	1,650	1,600	0.023
County Health	51,975	0.260	165,400	0.307	165,400	50,743	0.743
Services for the Elderly	176,492	1.500	176,400	1.500	193,000	102,477	1.500
Special Bridge	131,685	2.000	143,747	2.000	143,928	136,636	2.000
Special Road	126,354	2.000	214,732	2.000	188,072	136,636	2.000
Mental Health	8,000	0.129	14,000	0.210	14,600	13,865	0.203
Detention	4,194,769		4,524,427		5,764,560		
Special Alcohol	2,500				15,222		
Special Parks and Recreatio					6,731		
Tourism & Convention	35,000		30,000		78,911		
911 Fund	71,659		55,000		137,729		
Courthouse Preservation	91,683				69,500		
VIN	5,047				8,466		
Special Law	247				38,709		
Detention Excess	223,289		36,300		592,574		
Taxes in lieu					501		
Non-Budgeted Funds-A	2,841						
Non-Budgeted Funds-B	525,763						
Non-Budgeted Funds-C	11,053						
Totals	10,247,095	57.239	10,557,660	56.397	13,018,685	4,142,619	60.638
						Revenue Neutral Rate **	*53.583*
Less: Transfers	199,000		317,127		420,444		
Net Expenditure	10,048,095		10,240,533		12,598,241		
Total Tax Levied	3,447,845		3,660,897		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	60,234,214		64,743,240		68,318,154		

Outstanding Indebtedness, January 1.	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	220,264	194,075	392,035
Total	220,264	194,075	392,035

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Connie Pretzer
County Clerk

No assurance is provided.

Chase County 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**	July 1, 2024 Estimated Valuation
Chase County Fire Dist #1	159,732	2.548	201,000	3.236	219,966	200,267	3.068	*3.068*	65,282,802

No assurance is provided.
*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Connie Pretzer
County Clerk

Special District Name: Chase County Fire District #1

Name of County: Chase County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund	Prior Year Actual 2023	Current Year Esitmate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance Jan 1	4,635	2,050	8,853
Receipts:			
Ad Valorem Tax	146,066	200,267	xxxxxxxxxxxxxxxxxx
Delinquent Tax	753		
Motor Vehicle Tax	7,176	6,210	9,490
Recreational Vehicle Tax	199	177	261
16/20M Vehicle Tax		832	692
Commercial Vehicle Tax	242	261	313
Watercraft Tax		56	90
Slider			
Miscellaneous	2,711		
Interest on Idle Funds			
Total Receipts	**157,147**	**207,803**	**10,846**
Resources Available:	**161,782**	**209,853**	**19,699**
Expenditures:			
Personal Services	27,691	35,000	35,000
Contractual Services	31,480	30,000	33,000
Commodities	33,413	55,000	58,000
Capital Outlay	27,148	26,000	26,000
Transfer to FD#1 Building	20,000	25,000	25,000
Transfer to FD#1 Equipment	20,000	30,000	30,000
Cash Reserve (2025 column)			12,966
Total Expenditures	**159,732**	**201,000**	**219,966**
Unencumbered Cash Balance Dec 31	2,050	8,853	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	219,966
		Tax Required	200,267
	Delinquency Computation % Rate		0
		Amount 2024 Ad Valorem Tax	200,267

ALLOCATION OF MVT AND RVT

2024 Budgeted Fund Names	Budget Tax Levy Amounts for 2024	Allocation for Year 2025				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General Fund	200,267	9,490	261	692	313	90
0	0	0	0	0	0	0
Total	200,267	9,490	261	692	313	90

MVT Estimate	9,490
RVT Estimate	**261**
16/20M Vehicle Estimate	692
Commercial Veh Est	313
Watercraft Estimate	90

No assurance is provided.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 31, 2024

Notice ID: 9Irbule63Uxn9NLRUVIG
Notice Name: Chase County BH

PUBLICATION FEE: $51.48

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
3rd day of September, A.D. 2024

Notary Public

Chase County

State of Kansas
County
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Chase County

will meet on September 16, 2024 at 9:00 AM at Chase County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Chase County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,855,344	28.874	3,260,604	27.829	5,478,659	2,107,447	10.848
Debt Service					9,933		
Road & Bridge	1,731,844	22.452	1,935,500	22.552	2,110,300	1,593,213	23.324
County Fair Building	1,550	0.024	1,550	0.023	1,650	1,600	0.023
County Health	51,975	0.280	165,400	0.307	165,400	50,741	0.743
Services for the Elderly	176,492	1.500	176,490	1.500	193,000	102,173	1.500
Special Bridge	131,685	2.000	143,787	2.000	143,928	136,636	2.000
Special Road	126,354	2.000	214,732	2.000	198,872	136,636	2.000
Mental Health	6,000	0.128	12,000	0.249	14,600	13,465	0.205
Detention	4,194,789		4,324,427		5,704,360		
Special Alcohol	2,500				15,333		
Special Parks and Recreat					6,751		
Tourism & Convention	35,000		30,000		78,911		
911 Fund	71,699		15,000		137,729		
Courthouse Preservation	91,683				69,300		
VIN	3,847				8,466		
Special Law	245				30,709		
Detention Excess	223,299		36,500		593,374		
Taxes in lieu					301		
Non-Budgeted Funds-A	2,841						
Non-Budgeted Funds-B	521,763						
Non-Budgeted Funds-C	11,051						
Totals	10,747,095	57.338	10,447,465	56.560	15,816,685	4,341,450	48.638
					Revenue Neutral Rate **		23.043
Less: Transfers	196,000		147,125		470,833		
Net Expenditure	10,949,095		10,240,533		15,298,141		
Total Tax Levied	3,447,845		3,666,795		xxxxxxxxxxxxxxxxx		
Assessed Valuation	60,252,211		64,743,242		89,215,153		

Outstanding Indebtedness,

	January 1, 2022	January 1, 2023	January 1, 2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	229,264	191,972	992,035
Total	229,264	191,972	992,035

Special District Funds	Prior Year Actual for -2		Current Year Estimate for -1		Proposed Budget Year for		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Proposed Estimated Tax Rate*
Chase County Fire Dist #1	191,732	2.568	201,000	1.776	214,964	200,167	1.068

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2964

Corene Preston
County Clerk

Resolution No. 2024-03

A RESOLUTION OF CHASE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE

WHEREAS, the Revenue Neutral Rate for Chase County was calculated as 53.583 mills by the Chase County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Chase County will require the levy of a property tax exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Chase County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CHASE COUNTY; SHALL LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE OF 53.583 MILLS.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September, 2024 and SIGNED by the Governing Body.

Attested:

Governing Body Members Roll Call Vote

	Yes	No	No Vote
Anthony Hazelton	X		
Matt Miller	X		
Alan Phipps	X		
Total			

Attested: