CERTIFICATE

2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
OXFORD TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	57,274	50,177	
Road	68-518c	4	146,734	103,321	
Special Machinery		4			
Totals		xxxxxx	204008	153,499	
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rate					

	County Clerk's Use Only
OXFORD CITY	
0	
Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	20.216
Township/3rd Class City Funds Revenue Neutral Rate	4.438

Assisted by:

Address:

Email:

Attest: , 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

OXFORD TOWNSHIP

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.830	2.569	0	85	0	342	0	171	0	18	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	22.482	11.957		397		1.591		797		82	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	27.312	14.526		482		1.933		968		99	
	Total - 3rd Class City Levies (***)	4.830		0		0		0		0		0

OXFORD TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	3,912
Receipts:			
Ad Valorem Tax	48,212	50,180	xxxxxxxxxxxxxxx
Delinquent Tax	1,210		
Motor Vehicle Tax	8,727	7,049	2,569
Recreational Vehicle Tax	223	171	85
16/20 M Vehicle Tax	395	364	342
Commercial Vehicle Tax	287	274	171
Watercraft Tax		28	18
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		3,120	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,054**	**61,186**	**3,185**
Resources Available:	**59,054**	**61,186**	**7,097**
Expenditures:			
Officers Pay	3,060	600	600
Salaries & Wages		9,778	9,778
Employee Benefits	11,399	542	542
Supplies	269	3,035	3,035
Equipment	17,111	19,815	19,815
Buildings Maintenance	997	784	784
Insurance	5,115	1,050	1,050
Publication		100	100
Contractual	6,383	16,193	16,193
Fuel & Oil		5,377	5,377
Noxious Weed	720		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	14,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**59,054**	**57,274**	**57,274**
Unencumbered Cash Balance Dec 31	0	3,912	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	61,186	61,186	57,274
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,274
		Tax Required	50,177
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	50,177

CPA Summary

OXFORD TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,355	30,676	26,323
Receipts:			
Ad Valorem Tax	98,022	103,318	xxxxxxxxxxxxx
Delinquent Tax	1,081		
Motor Vehicle Tax	7,335	8,175	11,957
Recreational Vehicle Tax	301	261	397
16/20M Vehicle Tax	929	872	1,591
Commercial Vehicle Tax	690	878	797
Watercraft Tax		66	82
Special Highway/Gasoline Tax	2,694	2,000	2,266
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**111,051**	**115,570**	**17,089**
Resources Available:	**115,406**	**146,246**	**43,413**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,350	12,600	12,600
Employee Benefits		4,847	4,847
Road Maintenance	715	29,278	17,697
Road Materials	58,460	20,527	58,919
Equipment	5,184	40,548	40,548
Insurance		2,216	2,216
Contractual	2,760	5,068	5,068
Fuel & Oil, supplies	5,261	3,399	3,399
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**84,730**	**119,923**	**146,734**
Unencumbered Cash Balance Dec 31	30,676	26,323	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	119,114	119,923	146,734
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,734
		Tax Required	103,321
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	103,321

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	182,141
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	14,000
Interest on Idle Funds	4,932
Other	9,268
Resources Available:	**210,341**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**210,341**

CPA Summary

Pub. Oxford Register

NOTICE OF BUDGET HEARING

The governing body of
OXFORD TOWNSHIP
SUMNER COUNTY
will meet on July 25, 2022 at 9:00 a.m. at Oxford City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oxford City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,054	4.994	57,274	4.830	57,274	50,177	4.438
Road	84,730	23.318	119,923	22.482	146,734	103,321	20.216
Special Machinery							
Totals	143,784	28.312	177,197	27.312	204,008	153,499	24.654
						*Funds Supported by Township Only - Revenue Neutral Rate***	*20.216*
						*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***	*4.438*
Less: Transfers	0		0		0		
Net Expenditure	143,784		177,197		204,008		
Total Tax Levied	153,498		153,498		xxxxxxxxxxxxx		
Total Assessed Valuation	10,047,380		10,388,459		11,307,037		
Township Assessed Valuation Only					5,110,812		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Hendricks
Treasurer

Robert Hendricks

(Published in The Belle Plaine News / Oxford Register on Thursday, July 28, 2022 1t2aft0ts)

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of
OXFORD TOWNSHIP
SUMNER COUNTY
will meet on ~~July 26~~ August 29, 2022 at 9:00 a.m. at Oxford City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Oxford City Bldg. and will be available at this hearing.

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Road	84,730	23.318	119,923	22.482	146,734	103,321	20.216
Special Machinery							
Totals	143,784	28.312	177,197	27.312	204,008	153,498	24.654
Less: Transfers	0		0		0		20.716
Net Expenditure	143,784		177,197		204,008		3.938
Total Tax Levied	153,498		153,498		XXXXXXXXXXXX		
Total Assessed Valuation	10,047,380		10,388,459		11,107,037		
Township Assessed Valuation Only					5,110,812		

*Funds Supported by Township Only - Revenue Neutral Rate***

*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Hendricks
Treasurer

Robert Hendricks

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