State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Valley Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330(a)	5	3,900	2,605	1.178
Debt Service	10-113				
Totals		xxxxxxxxxx	3,900	2,605	1.178
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate			Valuation less pending exemption 2,212,127		2,268,345 Nov. 1, 2023 Total Assessed Valuation

Assisted by:
Saline County Clerk
Jamie R Doss
Address:
300 W Ash, Room 215
Salina, KS 67401
Email:
dossj@salinecountyks.gov

Kevin Hall, Clerk
Larry K. Lyerla, President
Kenneth Hall
Angela Studebaker - Secretary

Attest: November 8 2023
Jamie R. Doss
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Governing Body

CPA Summary

Gypsum Valley Cemetery District #2
Saline County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,715	199	5	14	14	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,715	199	5	14	14	1

County Treas Motor Vehicle Estimate 199

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 1

MVT Factor 0.07330

RVT Factor 0.00184

16/20M Factor 0.00516

Comm Veh Factor 0.00516

Watercraft Factor 0.00037

2024

Gypsum Valley Cemetery District #2
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Gypsum Valley Cemetery District #2
Saline County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gypsum Valley Cemetery District #2
Saline County

2024

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,385	2,042	1,257
Receipts:			
Ad Valorem Tax	2,977	2,715	xxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	261	100	199
Recreational Vehicle Tax	7		5
16/20M Vehicle Tax	14		14
Commercial Vehicle Tax	8		14
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Sale of lots	400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,672**	**2,815**	**233**
Resources Available:	**5,057**	**4,857**	**1,490**
Expenditures:			
Mowing & Labor	2,700	2,700	2,700
Budget Publication	315	500	500
Materials		100	100
Weed Spraying		150	150
Miscellaneous		150	150
RNR			300
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,015**	**3,600**	**3,900**
Unencumbered Cash Balance Dec 31	2,042	1,257	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,600	3,600	3,900
		Non-Appropriated Balance	195
		Total Expenditure/Non-Appr Balance	4,095
		Tax Required	2,605
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,605

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Gypsum Valley Cemetery District #2 **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Kevin Hall
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

9/24/23

Publication Fee: $54

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 1-9-24

27 day of September A.D. 2023

SEE PROOF NEXT PAGE

A Century of Memorial Hall



A century ago, Salina's Memorial Hall stood proudly as a symbol of remembrance and gratitude, dedicated to the memory of fallen soldiers from past wars. The city of Salina came together in solemn honor, as a grand parade unfolded on this historic occasion, featuring the presence of 28 Civil War veterans, as well as veterans from the Spanish American War and World War I. It was a poignant testament to the resilience of those who had served their nation.

The very existence of this magnificent building owed its gratitude to the resounding support of Salina's residents, who, in 1920, approved a $300,000 bond issue that made its construction possible. Designed with local pride by Salina's own Charles Shaver, Memorial Hall was brought to life through the skilled craftsmanship of the Peterson Construction Co., a company deeply rooted in the community.

Throughout the years, Memorial Hall has echoed with the cheers of passionate sports fans, the thunderous applause for captivating plays, the harmonious sounds of concertgoers, and the rhythmic footsteps of dancers gracing its floors. Its walls have borne witness to countless memories etched into the hearts of Salina's citizens.

Captured in this photograph from the Museum's collection from circa 1925, are members of the Salina Chamber of Commerce standing proudly on the iconic steps of Memorial Hall, a testament to the enduring spirit and significance of this beloved landmark in Salina's history.

NOTICE OF BUDGET HEARING

The governing body of

Gypsum Valley Cemetery District #2 Saline County

will meet on October 10, 2023 at 7:00 PM at Kenneth Hall residence, 9053 E Hobbs Creek, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kenneth Hall residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	3,015	1.380	3,600	1.192	3,900	2,605	1.159
Debt Service							
Totals	3,015	1.380	3,600	1.192	3,900	2,605	1.159
Revenue Neutral Rate**							1.209
Less: Transfers	0		0		0		
Net Expenditures	3,015		3,600		3,900		
Total Tax Levied	2,990		2,715		xxxxxxxxxx		
Assessed Valuation	2,168,081		2,278,341		2,247,656		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Kevin Hall
Clerk/Treasurer

Celebrate the Arrival of 2024 in Grand Fashion at The Temple!

Get ready to ring in the New Year with a sensational bang as The Temple invites you to the most sizzling New Year's Eve bash in town. Join The Temple for an unforgettable night filled with live music from the incredible band, The Blades, non-stop dancing, and a whirlwind of memories waiting to be made.

Date: Sunday, December 31, 2023 Time: 9 pm-1 am Location: The Temple, 336 S Santa Fe, Downtown Salina

Tickets are available now:

- $25 in advance
- $30 at the door

State of Kansas
Special District

2024

NOTICE OF BUDGET HEARING

The governing body of

Gypsum Valley Cemetery District #2

Saline County

will meet on October 10, 2023 at 7:00 PM at Kenneth Hall residence, 9053 E Hobbs Creek, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Kenneth Hall residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	3,015	1.380	3,600	1.192	3,900	2,605	1.159
Debt Service							
Totals	3,015	1.380	3,600	1.192	3,900	2,605	1.159
*Revenue Neutral Rate***							*1.209*
Less: Transfers	0		0		0		
Net Expenditures	3,015		3,600		3,900		
Total Tax Levied	2,990		2,715		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,168,081		2,278,341		2,247,656		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kevin Hall
Clerk/Treasurer