State of Kansas
Recreation Commission
2025/2026

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned officers of
Atwood Summer Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	225,255
TOTAL	xxxxxxx	225,255
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.287
Total Proposed Estimated Mill Rate	2.287
Does budget require a resolution to exceed the RNR?	NO

Date Received: September 30th 2025
Rachel Smalley
County Clerk

CLERK OF PAWNEE COUNTY SEAL KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Atwood Summer Recreation Commission	USD #105
PO Box 181	205 N. 4th Suite #1
Atwood, KS 67730	Atwood, KS 67730

Provide point of contact:
Terry Britt
POC phone number:
785-626-0860

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atwood Summer Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	202,468	222,582	286,852
Receipts:			
Baseball T-shirt Donation	3,250	2,850	3,000
Ad Valorem Taxes	96,957	113,340	92,346
Delinquent Tax	287	2,634	875
Motor Vehicle Tax	2,124	12,122	2,575
Recreational Tax	62	28	55
16/20 M Truck Tax	248	552	425
Neighborhood Revitalization	-2,898	-2,368	-3,626
Miscellaneous	2,300	1,400	0
Does misc. exceeds 10%			
Interest on Idle Funds	1,129	1,270	0
Total Receipts	103,460	131,829	95,650
Resources Available	305,928	354,411	382,502
Expenditures:			
Accounting Fees	3,775	3,585	4,195
Advertising	612	598	650
Director/Coordinator	8,400	12,000	12,000
Groundskeeper/Baseball Field	2,571	829	2,500
Baseball Leagues: K-18	100	452	1,000
Baseball Leagues: T-Ball/Coach Pitch T-Shirts	3,286	2,734	3,750
Baseball Leagues: Atwood C Team	1,881	1,778	2,750
Baseball Leagues: Scorekeepers	4,520	2,360	4,500
Youth Intramural Football	800	500	1,000
Girls Softball Uniforms	0	276	500
Youth Intramural Volleyball	0	0	1,000
Youth Intramural Girls Basketball	0	0	1,000
Youth Intramural Boys Basketball	0	960	1,000
Library Activities	0	0	0
Summer Matinee Program	1,650	0	1,800
Summer Reading Program	425	600	750
Art Camp	500	500	750
Cheerleading Camp	250	250	750
Girls Softball Camp	0	0	750
Golf Camp	250	250	750
Gymnastics Camp	0	250	750
Kids Gardening	250	0	750
Kids Track	500	250	750
PE Games Camp	250	500	750
Soccer Camp	0	0	750
Stem Camp	500	500	750
Pickleball Camp	0	500	750
Exercise & Nutrition	0	500	750
Taekwondo	0	0	750
Volleyball Camp	0	250	750
Gymnastics Club	1,250	0	1,250
Kid Wrestling Club	1,000	1,000	1,250
Swim Team	0	0	1,250
Football Club	1,000	0	1,250
Water Aerobics/Adult/Grandma	1,318	1,296	1,450
General Supplies	1,389	1,863	2,500
Insurance	12,100	11,647	14,500
Taxes	25	0	25
FUTA	65	54	70
Social Security/Medicare	839	981	1,025
SUTA	11	13	15
Activities Equipment	1,336	1,340	1,575
Ball Field Capital Improvements	13,434	151	95,000
Repairs/Maint./Improvements	14,169	7,026	15,000
Spraying	0	6,150	7,500
New Grounds Equipment	0	0	25,000
Office Supplies	186	0	200
Utilities	4,244	5,590	7,500
Miscellaneous	461	25	0
Does misc. exceeds 10%			
Total Expenditures	83,346	67,559	225,255
Unencumbered Cash Balance	222,582	286,852	157,247

Dollar amount to be raised by 2.287 mill: $ 96,276

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Atwood Summer Recreation Commission

will meet on August 28th, 2025 at 7:00 PM at Atwood Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #105 District Office and will be available at this meeting.

SUPPORTING COUNTIES

(home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	83,346	67,559	225,255
Totals	83,346	67,559	225,255

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.287*
Total Proposed Estimated Tax Rate	*2.287*

Terry Britt
Recreation Commission Secretary

Amy J. Mosley

being first duly sworn, deposes and says:

She is Advertising Manager

of the Rawlins County Square Deal, a weekly newspaper published in the state of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fatemal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice and has been admitted to the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication being made on the 7th day of August, 2025 with subsequent publications being made on the following dates:

_____, 2025

_____, 2025

_____, 2025

Amy J. Mosley

Subscribed and sworn to before me this 9th day of September, 2025.

Rosalie Russell Ross

Notary Public

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

My appointment expires: 4-17-2027

Printer's fee: $ 147.60

PUBLIC NOTICE

Published in The Rawlins County Square Deal on Thursday, August 7, 2025.

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General	83,346	67,559	2
Totals	83,346	67,559	2

Lease Purchases:	2022	2023	2024
July 1	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	2.287
Total Proposed Estimated Tax Rate	2.287

Terry Britt

Recreation Commission Secretary