State of Kansas
Recreation Commission

USD 408 REC Commission

2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
USD 408 REC Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Exceeding

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	149,999
TOTAL	xxxxxxx	149,999
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic	1	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.943
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
_____
_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 408 REC Commission	Marion-Florence USD 408
101 N. Thorp St.	101 N. Thorp St.
Marion, KS 66861	Marion, KS 66861

Provide point of contact:
Bart Peace
POC phone number:
620-382-2117

Other County:	Chase
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

USD 408 REC Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	5,476	54,401	76,739
Receipts:			
USD Taxes	49,338	54,386	55,307
Baseball/Softball	8,600	5,370	5,000
Volleyball	1,259	6,231	2,000
Basketball	11,666	3,330	4,000
Football	690	1,470	1,000
Swim	680	600	1,000
Other	30,932	6,033	1,954
Adult	5,840	2,120	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	109,005	79,540	73,261
Resources Available	114,481	133,941	150,000
Expenditures:			
Baseball/Softball	11,189	4,000	20,000
Basketball	5,642	4,000	4,000
Volleyball	1,917	2,222	4,000
Football	1,500	1,903	2,000
Swim	532	108	3,000
Capital Projects	27,544	10,000	36,130
Summer Camp	1,600	0	8,000
Liability Ins		2,888	1,869
Work Comp		1,000	1,000
Equipment/Supplies	181	10,000	20,000
Payroll	6,000	20,000	40,000
Adult Activities	3,975	1,081	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	60,080	57,202	149,999
Unencumbered Cash Balance	54,401	76,739	1

Dollar amount to be raised by 1 mill: $ 55,307

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 408 REC Commission

will meet on September 3rd, 2025 at 12:00 P.M. at 101 N. Thorp St., Marion, KS 66861 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 101 N. Thorp St., Marion, KS 66861 and will be available at this meeting.

SUPPORTING COUNTIES

Marion (home county) Chase

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	60,080	57,202	149,999
Totals	60,080	57,202	149,999

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.943*
Total Proposed Estimated Tax Rate	*1.000*

B. Peace

Bart Peace

Recreation Commission Vice President

Roll Call Vote

A Roll Call Vote of the USD 408 REC Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 3rd, 2025
Resolution No. 26-1

Governing Body Member	Yes	No
Bart Peace	X	
Alex Haines	X	
Erin Whiteman	X	
Jessica Reid		
TOTAL		

Certified:
B. Peace Vice President

Resolution No. 26-1

A resolution expressing the property taxation policy of USD 408 Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2025-2026.

Whereas, 2022 HB 2239 amending K.S.A 79-2988, provides that a levy of property taxes to finance the 2025-2026 budget of USD 408 Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2025-2026 budget of USD 408 Recreation Commission, be authorized by a resolution.

Now, Therefore, Be it resolved by USD 408 Recreation Commission that the 2025-2026 budget with a levy of property taxes exceeding the revenue neutral tax rates calculated for 2025-2026, as adjusted pursuant to 2022 HB 2239 amending K.S.A 79-2988 is hereby adopted.

Adopted this 3rd day of September, 2025 by USD 408 Recreation Commission in Marion County, KS.

USD 408 Superintendent Signature

Board Vice President/Clerk Signature

Board Member Name	Vote
Bart Peace	Aye
Alex Haines	Yes AHL
Erin Whiteman	Yes EW
Jessica Reid	____

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 20th day of August, 2025 .

Subscribed and sworn to before me this
20th day of August, 2025

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6-17-27

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $117.00

First published August 20, 2025, in the Marion County Record, Marion, Kansas (1t)

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1-Jul	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			*0.943*
Total Proposed Estimated Tax Rate			*1.000*

Bart Peace
Recreation Commission Vice President

M-49-2822

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 22, 2025

Notice ID: EmlVDBlxj0552OQMmZxP
Notice Name: Rec RNR

PUBLICATION FEE: $36.20

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
22nd day of August, A.D. 2025.

Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

State of Kansas
Recreation Commission
2025/2026

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Total Proposed Estimated Tax Rate	*1.000*

B. Peace

Bart Peace
Recreation Commission Vice President