CERTIFICATE

2023

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
Plains Community Library, Inc.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	186,325	117,949	2.175
Debt Service	10-113				
Capital Improvement Fund		6	93,411		
		6			
Totals		xxxxxxxxxx	279,736	117,949	2.175
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.199

Assisted by:
Lana M Miller, CPA

Address:
PO Box 158
Plains, KS 67869
Email:
lm@lanamillercpa.com

Attest: 8/12, 2022

Janet Dale
County Clerk

Governing Body

CPA Summary

No Assurance is Provided.

Plains Community Library, Inc.
Meade County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	119,251	3,822	90	1,385	259	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	119,251	3,822	90	1,385	259	0

County Treas Motor Vehicle Estimate 3,822

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 1,385

County Treas Commercial Vehicle Tax Estimate 259

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03205

RVT Factor 0.00075

16/20M Factor 0.01161

Comm Veh Factor 0.00217

Watercraft Factor 0.00000

2023

Plains Community Library, Inc.
Meade County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improv Fund	-	13,000	13,000	12-1258
Capital Improv Fund	General Fund	-	10,000	10,000	12-1258
	Totals	0	23,000	23,000	
	Adjustments*				
	Adjusted Totals	0	23,000	23,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Plains Community Library, Inc.
Meade County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	70,037	91,436	49,063
Receipts:			
Ad Valorem Tax	123,298	119,251	xxxxxxxxxxxxxxxxx
Delinquent Tax	607		
Motor Vehicle Tax	5,394	3,775	3,822
Recreational Vehicle Tax	122	67	90
16/20M Vehicle Tax		1,320	1,385
Commercial Vehicle Tax		293	259
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Gifts & Memorials	4,491	2,000	2,000
Grants	9,135	1,500	1,500
Clerk of the District Court	525	375	375
State of KS STARS	0	450	450
SWKLS	11,490	16,000	16,000
Copies, Faxes & Lost Books	1,110	1,000	1,000
Transfer from Capital Improv Fund	0	10,000	10,000
Interest on Idle Funds	89	100	90
Neighborhood Revitalization Rebate	-11,562	-10,044	-17,285
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**144,699**	**146,087**	**19,686**
Resources Available:	**214,736**	**237,523**	**68,749**
Expenditures:			
Advertising/Promotion	494	2,000	2,000
Books & Periodicals	16,055	26,085	28,500
Building Maintenance	4,599	12,000	10,000
Dues & Fees	1,021	1,500	1,500
Equipment & Maintenance Expense	5,802	13,900	10,000
Insurance	6,599	10,000	10,000
Professional Development	164	3,000	3,000
Personnel Expenses	62,440	71,000	71,000
Supplies	7,741	10,000	10,000
Utilities	10,604	13,000	13,000
Professional Fees	1,769	2,500	2,800
Program Expense	5,311	8,500	9,500
Travel	418	975	975
Postage	245	1,000	1,000
Staff Meeting expense	38	0	50
Transfer to Capital Improv Fund	0	13,000	13,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**123,300**	**188,460**	**186,325**
Unencumbered Cash Balance Dec 31	91,436	49,063	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	168,550	188,460	186,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,325
		Tax Required	117,576
	Delinquent Comp Rate:	0.3%	373
		Amount of 2022 Ad Valorem Tax	117,949

CPA Summary
No Assurance Provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	100,007	76,961	80,186
Receipts:			
Insurance Proceeds	4,839		
Transfer from General Fund	0	13,000	13,000
Interest on Idle Funds	274	225	225
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,113**	**13,225**	**13,225**
Resources Available:	**105,120**	**90,186**	**93,411**
Expenditures:			
Building Repairs	28,159	0	83,411
Transfer to General Fund	0	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**28,159**	**10,000**	**93,411**
Unencumbered Cash Balance Dec 31	76,961	80,186	0
2021/2022/2023 Budget Authority Amount:	92,219	98,482	93,411

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary
No Assurance Provided.

Plains Community Library, Inc. 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	117,949	2.175	17,285
Debt Service	0		0
			0
			0
			0
			0
TOTAL	117,949	2.175	17,285

2022 July 1 Valuation: 54,237,006

Valuation Factor: 54,237.006

Neighborhood Revitalization Subj to Rebate: 7,948,446

Neighborhood Revitalization factor: 7948.446

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Plains Community Library, Inc.

Meade County

will meet on August 9, 2022 at 4:30 PM at 500 Grand Avenue, Plains, KS 67869 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Plains Community Library, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	123,300	2.498	188,460	2.498	186,325	117,949	2.175
Debt Service							
Capital Improvement Fund	28,159		10,000		93,411		
Totals	151,459	2.498	198,460	2.498	279,736	117,949	2.175
						*Revenue Neutral Rate***	*2.199*
Less: Transfers	0		23,000		23,000		
Net Expenditures	151,459		175,460		256,736		
Total Tax Levied	122,311		119,251		xxxxxxxxxxxxxxx		
Assessed Valuation	48,974,072		47,734,790		54,237,006		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sara Munn

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Plains Community Library, HEREBY NOTIFIES THE Meade COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 2 consecutive week(s), the first publication being on the 28th of July, 2022, and the last publication being on the 4th day of August, 2022.

Subscribed and sworn to before me this 4th day of July, 2022.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: 120.00

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Plains Community Library, Inc.
Meade County
will meet on August 9, 2022 at 4:30 PM at 500 Grand Avenue, Plains, KS 67869 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Plains Community Library, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	123,300	2.498	188,460	2.498	186,325	117,949	2.175
Debt Service							
Capital Improvement Fund	28,159		10,000		93,411		
Totals	151,459	2.498	198,460	2.498	279,736	117,949	2.175
						*Revenue Neutral Rate***	*2.199*
Less: Transfers	0		23,000		23,000		
Net Expenditures	151,459		175,460		256,736		
Total Tax Levied	122,311		119,251		xxxxxxxxxxxxxxxxx		
Assessed Valuation	48,974,072		47,734,790		54,237,006		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sara Munn