State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Stafford Cemetery Dist. #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	61,992	57,750	3.080
Debt Service	10-113				
Totals		xxxxxxxxx	61,992	57,750	3.080
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					18,751,786
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	3.080
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Dawn Schreiber CPA
RAMA Operating Co Inc.
Address:
101 S. Main
Stafford, KS 67578
Email:
dawn@ramaop.com

Steve E. Bussey
Steve Moore
Matt Newell

Attest: 8-27, 2025
Tricia A. Weber
County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 27 2025

Stafford Cemetery Dist. #1
Stafford County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,763	4,287	83	511	424	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,763	4,287	83	511	424	0

County Treas Motor Vehicle Estimate 4,287

County Treas Recreational Vehicle Estimate 83

County Treas 16/20M Vehicle Estimate 511

County Treas Commercial Vehicle Tax Estimate 424

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07422

RVT Factor 0.00144

16/20M Factor 0.00885

Comm Veh Factor 0.00734

Watercraft Factor 0.00000

Stafford Cemetery Dist. #1
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Stafford Cemetery Dist. #1
Stafford County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford Cemetery Dist, #1
Stafford County

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,945	2,169	-1,063
Receipts:			
Ad Valorem Tax	62,354	57,763	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4,287
Recreational Vehicle Tax			83
16/20M Vehicle Tax			511
Commercial Vehicle Tax			424
Watercraft Tax			0
In Lieu of Taxes			
Lots Openings and Closings	1,950	1,000	
Net Cash from Investment Account	113,172		
Interest on Idle Funds	6,828		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**184,304**	**58,763**	**5,305**
Resources Available:	**189,249**	**60,932**	**4,242**
Expenditures:			
Salaries and Benefits	31,902	32,650	32,650
Insurance Expense	5,921	6,000	6,000
Repairs and Maintenance	55,992	11,790	11,787
Utilities	1,767	1,750	1,750
Taxes	120	155	155
Office Supplies	1,148	1,150	1,150
Fuel/Auto Expense	4,069	3,500	3,500
Road resurfacing	69,000	0	0
Equipment	17,161	5,000	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**187,080**	**61,995**	**61,992**
Unencumbered Cash Balance Dec 31	2,169	-1,063	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	78,467	64,750	61,992
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,992
		Tax Required	57,750
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	57,750

See Tab A
See Tab D

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Stafford Cemetery Dist. #1

Stafford County

will meet on August 19, 2025 at 7:00 p.m. at Minnis Chapel, Stafford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Minnis Chapel's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	187,080	2.916	61,995	2.963	61,992	57,750	3.080
Debt Service							
Totals	187,080	2.916	61,995	2.963	61,992	57,750	3.080
						*Revenue Neutral Rate***	*3.080*
Less: Transfers	0		0		0		
Net Expenditures	187,080		61,995		61,992		
Total Tax Levied	57,776		57,763		xxxxxxxxxxxxxxx		
Assessed Valuation	19,816,194		19,491,671		18,747,243		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Stafford Cemetery Dist. #1

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 26th day of July 2025 and the last publication on the 26th day of July 2025.

Publication Fee $110.69

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 28th day of July, 2025

SUBSCRIBED and Sworn to before me this 28th

day of July 2025

Linda Pringle

(Notary Public)

Linda Pringle
My Appt. Exp. 3-3-27

My commission expires_____

Public Notices

Legals-2

(Published in the Great Bend Tribune, July 26, 2025) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

STAFFORD CEMETERY DIST. #1

STAFFORD COUNTY

will meet on August 19, 2025, at 7:00 p.m., at

MINNIS CHAPEL, STAFFORD, KS

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

MINNIS CHAPEL'S OFFICE

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	187,060	2.916	61,995	2.963	61,992	57,750	3.080
Debt Service							
TOTALS	187,060	2.916	61,995	2.963	61,992	57,750	3.080
					Revenue Neutral Rate**		3.080
Less: Transfers	0		0		0		
Net Expenditure	187,060		61,995		61,992		
Total Tax Levied	57,776		57,763		xxxxxxxx		
Assd Valuation	19,816,194		19,491,671		18,747,243		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023		2024		2025
G.O. Bonds	0		0		0
Revenue Bonds	0		0		0
Other	0		0		0
Lease Purch Princ	0		0		0
Total	0		0		0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Stafford Cemetery Dist. #1