State of Kansas
City

2022

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
City of Greeley
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	335,591	58,322	43,630
Debt Service	10-113				
Library	12-1220				
Special Highway		7	104,522		
Water		7	139,313		
Totals		xxxxxx	579,426	58,322	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization					1,336,735
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Mary Jane Wall
Kristina Trapson
Mike Lenner

Date Attested: August 9th 2021

Julie Wetstein
County Clerk

Governing Body

City of Greeley

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,322	8,503	143	75	666	5
Debt Service						
Library						
TOTAL	58,322	8,503	143	75	666	5

County Treas Motor Vehicle Estimate 8,503

County Treas Recreational Vehicle Estimate 143

County Treas 16/20M Vehicle Estimate 75

County Treas Commercial Vehicle Tax Estimate 666

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.14579

Recreational Vehicle Factor 0.00245

16/20 Vehicle Factor 0.00129

Commercial Vehicle Factor 0.01142

Watercraft Factor 0.00009

City of Greeley 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Greeley

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Greeley

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Greeley 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	176,671	225,281	237,327
Receipts:			
Ad Valorem Tax	65,002	58,322	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	9,357	8,725	8,503
Recreational Vehicle Tax		125	143
16/20M Vehicle Tax		23	75
Commercial Vehicle Tax		655	666
Watercraft Tax	9	8	5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	6,395	4,363	4,000
Local Sales Tax	17,732	17,208	17,000
Franchise Tax	6,355	6,300	6,300
Licenses	185		
Memorial Donations	8,625		
Rent	2,062	1,860	3,000
CD Interest	346	150	150
Interest on Idle Funds	230	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**116,298**	**97,839**	**39,942**
Resources Available:	**292,969**	**323,120**	**277,269**
Expenditures:			
Salaries & Wages	23,771	29,145	31,700
Employee Benefits	5,227	7,000	7,000
Payroll Taxes	13,987	13,125	16,800
Education	495	1,000	1,000
Insurance	8,646	10,000	10,000
Utilities	6,209	6,723	7,130
Supplies	977	1,000	1,000
Equipment & Tools	280	1,500	1,500
Repairs & Maintenance	2,529	5,000	10,000
Vehicle Maintenance	5	1,000	1,000
Fuel	316	2,000	2,000
Legal & Consulting	86	500	500
Pesticides		1,000	1,000
Sidewalk Replacement		1,000	1,000
Dues/Licenses/Subscriptions	701	800	800
Capital Outlay			238,161
Street Maintanence			
Real Estate	2,000		
Berea Hall Expenses	2,033	5,000	
Miscellaneous	426		5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**67,688**	**85,793**	**335,591**
Unencumbered Cash Balance Dec 31	225,281	237,327	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	252,910	288,690	335,591
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	335,591
		Tax Required	58,322
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**58,322**

CPA Summary

City of Greeley 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	88,461	94,262	96,912
Receipts:			
State of Kansas Gas Tax	7,701	7,650	7,610
County Transfers Gas		0	0
Interest on Idle Funds	124		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,825**	**7,650**	**7,610**
Resources Available:	**96,286**	**101,912**	**104,522**
Expenditures:			
Street Repair and Maint	2,024	5,000	104,522
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,024**	**5,000**	**104,522**
Unencumbered Cash Balance Dec 31	94,262	96,912	0
2020/2021/2022 Budget Authority Amoun	94,999	100,078	104,522

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	102,071	97,865	67,813
Receipts:			
Charges to Customers	68,616	68,000	69,000
Water Deposits	2,400	1,500	2,000
Bulk Water		286	300
CD Interest	110		
Prior Year Interest	117		
Interest on Idle Funds	122	82	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**71,365**	**69,868**	**71,500**
Resources Available:	**173,436**	**167,733**	**139,313**
Expenditures:			
Salaries & Wages	12,344	25,855	28,425
Taxes	86	300	300
Utilities	2,491	4,000	4,300
Water System	58,178	61,765	64,000
Sewer System	241	2,500	2,500
Office Supplies	1,732	3,300	3,300
Dues & Licenses	173	200	200
Education		500	500
Repairs & Maintenance			20,000
Capital Improvements			14,788
Miscellaneous	326	1,500	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**75,571**	**99,920**	**139,313**
Unencumbered Cash Balance Dec 31	97,865	67,813	0
2020/2021/2022 Budget Authority Amoun	167,546	163,839	139,313

CPA Summary

State of Kansas
City

202

NOTICE OF BUDGET HEARING

The governing body of
City of Greeley
will meet on August 2, 2021 at 6:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	67,688	42.822	85,793	42.659	335,591	58,322	43.630
Special Highway	2,024		5,000		104,522		
Water	75,571		99,920		139,313		
Totals	145,283	42.822	190,713	42.659	579,426	58,322	43.630
*Revenue Neutral Rate***							43.630
Less: Transfers	0		0		0		
Net Expenditure	145,283		190,713		579,426		
Total Tax Levied	57,268		58,322		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,337,360		1,367,158		1,336,735		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Mary Jane Wall
City Official Title: Mayor

Notice of budget hearing - City of Greeley

(Published in the Anderson County Review on July 20, 2021.)

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Water	75,571		99,920		139,313		
Totals	145,283	42.822	190,713	42.659	579,426	58,322	43.630
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Mary Jane Wall
City Official Title: Mayor