

CERTIFICATE

2024

To the Clerk of Osage County, State of Kansas  
We, the undersigned, officers of  
**Burlingame Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:			2024 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloe of MVT, RVT, and 16/20M Vehicles Tax	2				
Schedule of Transfers	3				
Statement of Indebt. & Lense/Purchase	4				
Fund	K.S.A.				
General	79-1962	69,453	57,266	3.375	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	182,245	160,799	14.106	
Special Road	80-1413				
Noxious Weed	2-1318	328	0	0	
Fire Protection	80-1503				
Non-Budgeted Funds	8				
Special Machinery	6				
Totals	XXXXXX	252026	218065	17.481	
Budget Hearing Notice			Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice	9		Burlingame Township	10,738,862	
Rate Hearing Notice			City of Burlingame	5,579,494	
Neighborhood Revitalization Rebate			0		
			Nov 1, 2023 Total Assessed Valuation	163,183,560	

Township Only Funds Revenue Neutral Rate	14.106
Township/3rd Class City Funds Revenue Neutral Rate	3.375

Assisted by:  
Carolyn Brock

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Address:  
612 SW Terrace Avenue  
Topeka, KS 66611-1216  
Email:  
brockek@sbeglobal.net

Attest: July 18, 2023  
*Michele Morris*  
County Clerk

*Christina Corbett*  
*Christy Proege*  
*Janet*

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Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Summary

**NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Burlingame Township**  
**Osage County**

will meet on August 29, 2023 at 8:00 PM at Burlingame Fire Station, 206 N Dacotah St, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 15988 S Kansas Rd, Burlingame and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	58,776	3.632	67,200	3.630	69,453	57,266	3.375	
Road	156,904	14.658	179,610	14.655	182,245	160,799	14.106	
Noxious Weed	3,339	0.319	3,765	0.318	328	0	0.000	
FEMA	86,314							
Special Machinery	12,500							
<b>Totals</b>	<b>317,833</b>	<b>18.609</b>	<b>250,575</b>	<b>18.603</b>	<b>252,026</b>	<b>218,065</b>	<b>17.481</b>	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							<i>14.106</i>	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							<i>3.375</i>	
Less: Transfers	12,467		0		0			
Net Expenditure	305,366		250,575		252,026			
Total Tax Levied	199,037		218,075		xxxxxxxxxxxxxx			
Total Assessed Valuation	14,447,570		15,772,143			16,968,586		
Township Assessed Valuation Only						11,399,485		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Christi Droege  
Treasurer

**RECEIVED**  
BY: mm DATE: 7-10-23

Notice of Revenue Neutral Rate Intent

2024

**THE GOVERNING BODY OF Burlingame Township, HEREBY NOTIFIES THE Osage County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 17.481. The date of our hearing is August 29, 2023 at 8:00 PM and will be held at XXXX Burlingame Fire Station, 206 N Dacotah St, Burlingame, Kansas.

                     No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023.

(Seal)

*Phyllis Droge, Treasurer*  
Clerk or Officer of Governing Body

**RECEIVED**  
BY: MM DATE: 7-18-23

Resolution No. 2023-1

**A RESOLUTION OF THE Burlingame Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Burlingame Township was calculated as 17.481 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Burlingame Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Burlingame Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Burlingame Township:**

The Burlingame Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.481 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29<sup>th</sup> day of August 2023 (month and year) and SIGNED by the Governing Body.

[Signature]  
Christina Corbett  
Christi Droege

Attested:

Roll Call Vote

Governing Body Members  
(please Print)

	Yes	No	No Vote
<u>Jacob Succi</u>	<input checked="" type="checkbox"/>		
<u>Christina Corbett</u>	<input checked="" type="checkbox"/>		
<u>Christi Droege</u>	<input checked="" type="checkbox"/>		
Total	<u>3</u>	<u>0</u>	<u>0</u>

Attested: \_\_\_\_\_

Burlington Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget		Allocation for Year 2024													
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	3,330	3,637	129	112	219	280	0	0	43	0	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Road	13,442	0	519	0	882	0	0	0	175	0	0	0	0	0	0	0
Special Road	0	0	11	0	19	0	0	0	4	0	0	0	0	0	0	0
Noxious Weed	292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	18,605	17,063	639	112	1,120	280	0	0	272	0	0	0	0	0	0	0
Total - 3rd Class City Levies (---)		3,637		112		280										50



Burlingame Township  
Osage County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Burlingame Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	-4	4,388
Receipts:			
Ad Valorem Tax	49,655	57,266	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,329	6,459	
Motor Vehicle Tax	4,047	7,199	6,987
Recreational Vehicle Tax	13	219	241
16/20 M Vehicle Tax	2,394	209	499
Commercial Vehicle Tax		173	0
Watercraft Tax		67	73
LAVTR			0
Gross Earnings (Intangibles) Tax			0
	457		
Refunds-US Treasurer	991		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-114		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>58,772</b>	<b>71,592</b>	<b>7,799</b>
<b>Resources Available:</b>	<b>58,772</b>	<b>71,588</b>	<b>12,187</b>
Expenditures:			
Officers Pay	3,900	4,000	4,000
Salaries & Wages	14,863	20,000	22,000
Employee Benefits	15,831	16,000	16,000
Supplies			
Equipment			
Repairs	631	2,000	2,153
Fuel	21,169	22,000	22,000
Insurance	2,201	3,000	3,000
Budget & Publication	166	200	300
Office Supplies	15		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>58,776</b>	<b>67,200</b>	<b>69,453</b>
Unencumbered Cash Balance Dec 31	-4	4,388	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	79,740	77,110	69,453
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,453
<b>See Tab B</b>		Tax Required	57,266
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		57,266

CPA Summary



Burlingame Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	-1	0
Receipts:			
Ad Valorem Tax	139,715	157,386	XXXXXXXXXXXXXX
Delinquent Tax	2,833	100	
Motor Vehicle Tax	6,680	13,911	13,442
Recreational Vehicle Tax	51	516	519
16/20M Vehicle Tax		826	882
Commercial Vehicle Tax		65	0
Watercraft Tax		207	175
Special Highway/Gasoline Tax	6,250	6,500	6,500
Charges for Services		500	
Refund-Contech	1,834		
Transfer from Noxious Weed (Closing)			328
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-460	-400	-400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>156,903</b>	<b>179,611</b>	<b>21,446</b>
<b>Resources Available:</b>	<b>156,903</b>	<b>179,610</b>	<b>21,446</b>
Expenditures:			
Officers Pay			
Salaries & Wages	16,183	18,000	18,000
Employee Benefits			
Contract Labor			3,800
Road Maintenance			13,000
Road Materials	67,575	57,510	52,445
Machine Hire	38,910	40,000	40,000
Equipment		38,100	23,000
Repairs	12,258	15,000	15,000
Fuel	4,024	5,000	6,000
Supplies			
Insurance	5,487	6,000	7,000
Transfer to Special Machinery	12,467		
Does transfer exceed 2.5% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>156,904</b>	<b>179,610</b>	<b>182,245</b>
Unencumbered Cash Balance Dec 31	-1	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	210,486	188,100	182,245
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,245
See Tab B		Tax Required	160,799
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	160,799

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	97,106
Transfers from:	
Road Fund	12,467
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	459
Other	
<b>Resources Available:</b>	<b>110,032</b>
<b>Total Expenditures</b>	<b>12,500</b>
Unencumbered Cash Balance, Dec 31	97,532

CPA Summary

Burlingame Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Noxious Weed			
Unencumbered Cash Balance January 1	0	0	2
Receipts:			
Ad Valorem Tax	3,005	3,423	XXXXXXXXXXXXXX
Delinquent Tax	62	15	
Motor Vehicle Tax	145	303	292
Recreational Vehicle Tax	1	2	11
16/20M Vehicle Tax		18	19
Commercial Vehicle Tax		1	0
Watercraft Tax		5	4
	136		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-10		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	3,339	3,767	326
Resources Available:	3,339	3,767	328
Expenditures:			
Contract Labor	2,749	3,400	
Repairs	590	365	
Transfer to Road (Clogging)			328
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	3,339	3,765	328
Unencumbered Cash Balance Dec 31	0	2	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	4,027	3,830	328
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	328
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Burlingame Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	Total	
<b>FEMA</b>					0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total	
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	17,817	
Receipts:						
Rs Adj General						
State of Kansas						
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	0	68,497
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	0	86,314
Expenditures:						
Materials						
Machine Hire						
Fuel						
Wages						
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	0	86,314
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	0	0

\*\* Note: These two block figures should agree.

CPA Summary

**NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Burlington Township**  
**Osage County**

will meet on August 29, 2023 at 8:00 PM at Burlington Fire Station, 306 N. Deweese St. Burlington for the purpose of hearing and approving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 15968 S. Kansas Rd. Burlington and will be available at this hearing.

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Road	156,902	14.658	179,610	14.655	182,245	160,799	14.106
Novator Wood	1,339	0.119	1,765	0.318	328	0	0.000
ELMA	66,114						
Special Members	12,500						
Totals	317,811	18.409	250,575	18.603	252,026	218,065	17.481
		<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>					
		<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>					
Exc. Expend.	15,465		0		0		
Net Expenditure	305,346		250,575		252,026		
Total Tax Levied	199,037		218,075		XXXXXXXXXX		
Total Assessed Valuation	14,447,570		15,772,143		XXXXXXXXXX	18,968,505	
Township Assessed Valuation (Trk)						11,399,485	

\* Tax rates are expressed in mills.

\*\* Revenue Neutral Rate as defined by RSA 27:206

Clarence Kerr  
Treasurer