HAZELTON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	12,867	-	-	KSA 80-122
Road	Special Machinery	47,481	-	-	KSA 68-141g
	Total	60,348	0	0	
	Adjustments*				
	Adjusted Totals	60,348	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

HAZELTON TOWNSHIP
BARBER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				na						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
New Caterpilar Mtr Grader	6/24/20	84	3.35	188,195	177,508	16,990	16,991
Used Caterpilar Mtr Grader	4/23/19	72	4.95	155,300	129,577	18,575	7,148
				Total	**307,085**	**35,565**	**24,139**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CERTIFICATE

2025

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HAZELTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

No RNR Hearing

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
T General	79-1962	5	50,063	43,775		7.304
TW Road	68-518c	6	205,239	177,653		33.020
Special Machinery		6				
Totals		xxxxxx	255302	221428		40.324 levy
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				HAZELTON TOWNSHIP		
Rate Hearing Notice				HAZELTON CITY		
Neighborhood Revitalization Rebate				0		
				Nov 1, 2024 Total Assessed Valuation	-	

TW 5,380,120
T 613,251
5,993,371

Township Only Funds Revenue Neutral Rate	34.886
Township/3rd Class City Funds Revenue Neutral Rate	7.796

> 42.682

Assisted by:

Address:

Email:

Attest: 7-8, 2024
Amy Sell
County Clerk

Governing Body
Dana Stewart
Mick Gillig
Keith Rathgeber

Special Road Election held for Mills for years.
First levy in .

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
HAZELTON TOWNSHIP
BARBER COUNTY
will meet on July 31, 2024 at 7:30 am at Owl's Building, 414 E Main, Hazelton, KS 67061 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Owl's Building, 414 E Main, Hazelton, KS 67061 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	44,286	4.015	50,063	6.151	50,063	43,775	7.732
Road	169,806	28.210	189,924	27.221	205,239	177,653	34.950
Special Machinery	56,069						
Totals	270,161	32.225	239,987	33.372	255,302	221,428	42.682
					*Funds Supported by Township Only - Revenue Neutral Rate***		*34.886*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*7.796*
Less: Transfers	60,348		0		0		42.682
Net Expenditure	209,813		239,987		255,302		
Total Tax Levied	203,162		221,455		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,497,915		7,175,421		5,661,432	-1513989	
Township Assessed Valuation Only					5,083,061		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	295,400	263,036	307,085
Total	295,400	263,036	307,085

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mick Gillig
Trustee

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 15, 2024

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 50.00

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 16 day of

July, 2024.

Ronda M Noland
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 15, 2024

NOTICE OF BUDGET HEARING

The governing body of
HAZELTON TOWNSHIP
BARBER COUNTY
will meet on July 31, 2024 at 7:30 am at Owl's Building, 414 E Main, Hazelton, KS 67061 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Owl's Building, 414 E Main, Hazelton, KS 67061 and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
General	44,286	4.015	50,063	6.151	50,063	43,775	7.732
Road	169,806	28.210	189,924	27.221	205,239	177,653	34.950
Special Machinery	56,069						
Totals	270,161	32.225	239,987	33.372	255,302	221,428	42.682
					Funds Supported by Township Only - Revenue Neutral Rate**		34.886
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		7.796
Less: Transfers	60,348		0		0		42.682
Net Expenditure	209,813		239,987		255,302		
Total Tax Levied	203,162		221,455		xxxxxxxxxxxx		
Total Assessed Valuation	7,497,915		7,175,421		5,661,432	-1513989	
Township Assessed Valuation Only					5,083,061		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	295,400	263,036	307,085
Total	295,400	263,036	307,085

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mick Gillig
Trustee

Page No. 7

RECEIVED
JUL 16 2024
BARBER COUNTY CLERK

HAZELTON TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	6.151	438	0	4	0	65	0	0	0	5	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Road	27.221	1,939		16		286		0		20	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
•••		0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	33.372	2,377		20		350		0		25	
	Total - 3rd Class City Levies (•••)	6.151		0		0		0		0		0

2025

HAZELTON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	12,867	-	-	KSA 80-122
Road	Special Machinery	47,481	-	-	KSA 68-141g
	Total	60,348	0	0	
	Adjustments*				
	Adjusted Totals	60,348	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

HAZELTON TOWNSHIP
BARBER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				na						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
New Caterpilar Mtr Grader	6/24/20	84	3.35	188,195	177,508	16,990	16,991
Used Caterpilar Mtr Grader	4/23/19	72	4.95	155,300	129,577	18,575	7,148
				Total	**307,085**	**35,565**	**24,139**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HAZELTON TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	27,771	11,391	5,777
Receipts:			
Ad Valorem Tax	26,879	44,133	xxxxxxxxxxxxxxx
Delinquent Tax	267		
Motor Vehicle Tax	679	274	438
Recreational Vehicle Tax	7	3	4
16/20 M Vehicle Tax	73	39	65
Commercial Vehicle Tax		0	0
Watercraft Tax		0	5
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,906**	**44,449**	**511**
Resources Available:	**55,677**	**55,840**	**6,288**
Expenditures:			
Officers Pay	6,403	600	600
Salaries & Wages		3,500	3,500
Employee Benefits	788	3,035	3,035
Supplies	66	11,865	11,865
Equipment		4,806	4,806
Buildings Maintenance	1,158	8,236	8,236
Insurance	19,257	3,044	3,044
Publication		222	222
Contractual	3,747	4,413	4,413
Fuel & Oil		10,342	10,342
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	12,867		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**44,286**	**50,063**	**50,063**
Unencumbered Cash Balance Dec 31	11,391	5,777	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	50,063	50,063	50,063
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,063
		Tax Required	43,775
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	43,775

CPA Summary

HAZELTON TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	12,884	26,649	20,777
Receipts:			
Ad Valorem Tax	173,045	177,322	xxxxxxxxxxxxxx
Delinquent Tax	419		
Motor Vehicle Tax	1,702	1,926	1,939
Recreational Vehicle Tax	16	18	16
16/20M Vehicle Tax	182	271	286
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	20
Special Highway/Gasoline Tax	4,602	4,515	4,547
Refunds			
Reimbursements	3,605		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**183,571**	**184,052**	**6,808**
Resources Available:	**196,455**	**210,701**	**27,586**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	85,225	42,623	42,623
Employee Benefits	6,441	6,302	6,302
Road Maintenance	299	45,952	45,952
Road Materials	430	54,115	54,115
Equipment	13,161	39,492	54,807
Insurance			
Contractual			
Fuel & Oil, supplies	16,768		
Cash Forward (2025 column)			
Transfer to Special Machinery	47,481		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**169,806**	**189,924**	**205,239**
Unencumbered Cash Balance Dec 31	26,649	20,777	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	189,924	189,924	205,239
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,239
		Tax Required	177,653
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	177,653

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	68,145
Transfers from:	
Road Fund	47,481
General Fund (No Levy)	0
General Fund (Gen has Levy)	12,867
Interest on Idle Funds	2,056
Other	
Resources Available:	**130,549**
Total Expenditures	56,069
Unencumbered Cash Balance, Dec 31	**74,480**

CPA Summary