Pleasant Grove Township
Greenwood County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,234	83	3	13	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	28,747	1,078	31	162	0	6
Noxious Weed	1,914	72	2	11	0	0
Cemetery	2,155	81	2	12	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,050	1,314	38	198	0	7

County Treas Motor Vehicle Estimate 1,314

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 198

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

MVT Factor 0.03749

RVT Factor 0.00108

16/20M Factor 0.00565

Comm Veh Factor 0.00000

Watercraft Factor 0.00020

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Pleasant Grove Township

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Pleasant Grove Township
Greenwood County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Pleasant Grove Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,018	740	22
Receipts:			
Ad Valorem Tax	3,375	2,234	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		122	83
Recreational Vehicle Tax		2	3
16/20 M Vehicle Tax		23	13
Commercial Vehicle Tax			0
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements		1,150	1,150
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,375**	**3,532**	**1,250**
Resources Available:	**4,393**	**4,272**	**1,272**
Expenditures:			
Officers Pay	800	800	800
Salaries & Wages			
Employee Benefits			
Publications	161	200	200
Accounting	175	150	150
Bond	100	100	100
Insurance	2,087	2,500	2,500
Supplies	35	500	1,000
Road Maintenance	234		
Postage	11		
Rent	50		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,653**	**4,250**	**4,750**
Unencumbered Cash Balance Dec 31	740	22	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,550	4,550	4,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,750
		Tax Required	3,478
	Delinquent Comp Rate:	0.9%	30
		Amount of 2021 Ad Valorem Tax	3,508

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Pleasant Grove Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	30,602	28,747	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,036	1,078
Recreational Vehicle Tax		15	31
16/20M Vehicle Tax		196	162
Commercial Vehicle Tax			0
Watercraft Tax		6	6
Special Highway/Gasoline Tax			0
Reimbursements		17,000	18,540
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,602**	**47,000**	**19,817**
Resources Available:	**30,602**	**47,000**	**19,817**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	20,113	27,000	27,000
Road Materials	10,489	20,000	20,000
Equipment			
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**30,602**	**47,000**	**47,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	46,000	47,000	47,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,000
		Tax Required	27,183
	Delinquent Comp Rate:	0.9%	235
		Amount of 2021 Ad Valorem Tax	27,418

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Pleasant Grove Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA Funds			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA Funds Recd	33,591									
Total Receipts	33,591	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	33,591
Resources Available:	33,591	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,591
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Maintenance	1,328									
Total Expenditures	1,328	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,328
Cash Balance Dec 31	32,263	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	32,263 **
										32,263 **

** Note: These two block figures should agree.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Greenwood County
will meet on July 14, 2021 at 7:00 PM at the residence of Bruce Smith - 937 FF 50 Rd, Toronto, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the residence of Bruce Smith - 937 FF 50 Rd, Toronto, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,653	1.788	4,250	1.183	4,750	3,508	1.681
Debt Service							
Library							
Road	30,602	15.279	47,000	15.226	47,000	27,418	13.135
Noxious Weed	1,988	1.052	4,000	1.014	4,000	1,932	0.926
Cemetery	2,235	1.169	3,000	1.141	3,000	2,174	1.041
Non-Budgeted Funds	1,328						
Special Machinery							
Totals	39,806	19.288	58,250	18.564	58,750	35,032	16.783
*Revenue Neutral Rate***							*16.790*
Less: Transfers	0		0		0		
Net Expenditure	39,806		58,250		58,750		
Total Tax Levied	34,878		35,050		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,808,283		1,887,976		2,087,434		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bruce Smith
Trustee

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Township's actual results of operations for the year ended December 31, 2020 and the projected amounts for the years ending December 31, 2021 and 2022. Accordingly, the forecast reflects management's judgment as of June 23, 2021, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2021 actual receipts and expenditures are reported as equal to the 2021 budgeted amounts except for General Fund Officers Pay which was increased to $800 and Supplies was decreased to $500 in order to maintain a positive ending cash balance.
5. 2022 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. 2022 budgeted receipts and expenditures are budgeted at the same amounts as the 2021 budget except for the General Fund Officers Pay expenditure line which is increased to $800 from $600 and the Road Fund Reimbursements revenue line was increased from $17,000 to $18,540.

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Pleasant Grove Township Clerk
Ron Boone
2685 140th St.
Toronto, KS 66777

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2022 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	1,314.18
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	38.02
16m/20m Truck Tax	198.23
Commercial Motor Vehicle	
Watercraft Tax	6.90

March 30, 2020 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2022 Budget Year
Greenwood County values
PLEASANT GROVE TWP.

1. Estimated Assesed Valuation as of TUESDAY, JUNE 8, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,230,198	0	0	359
State Assessed	803,651	6,233		
Severed Minerals	0			
Personal Property	45,710			
Oil & Gas	7,875			
Total Value	2,087,434	6,233		

2. Personal Property: 53,585
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 16.790

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
045	PLEASANT GROVE TWP. CEM.	1.141
135	PLEASANT GROVE TWP. GENERAL	1.183
281	PLEASANT GROVE TWP. ROAD	15.226
355	PLEASANT GROVE TWP.NOX.WEED	1.014
	Total Levied	18.564

4. Final Assessed Valuation from the November 2020 abstract: 1,887,976

5. 2020 Personal Property: 58,105
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: .865656

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/8/2021 Provided by: Kathy Robison
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

State of Kansas
Township

CERTIFICATE

2022

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Pleasant Grove Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	4,750	3,508	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	47,000	27,418	
Noxious Weed	2-1318	7	4,000	1,932	
Cemetery	79-1962	7	3,000	2,174	
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	58,750	35,032	
Budget Summary		9			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
Michael D Bartlow, CPA
Michael D Bartlow, Chartered
Address:
118 S Third St, PO Box 427
Madison, Ks 66860
Email:
mikebartlow@sunflower.com

Attest: July 16 2021
Kathy Robeson
County Clerk

Trustee
Treasurer
Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

(Published in The Eureka Herald, Wednesday, June 30, 2021)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Greenwood County
will meet on July 14, 2021 at 7:00 PM at the residence of Bruce Smith - 937 FF 50 Rd, Toronto, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the residence of Bruce Smith - 937 FF 50 Rd, Toronto, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	3,653	1.788	4,250	1.183	4,750	3,508	1.681
Debt Service							
Library							
Road	30,602	15.279	47,000	15.226	47,000	27,418	13.135
Noxious Weed	1,988	1.052	4,000	1.014	4,000	1,932	0.926
Cemetery	2,235	1.169	3,000	1.141	3,000	2,174	1.041
Non-Budgeted Funds	1,328						
Special Machinery							
Totals	39,806	19.288	58,250	18.564	58,750	35,032	16.783
*Revenue Neutral Rate***							*16.790*
Less: Transfers	0		0		0		
Net Expenditure	39,806		58,250		58,750		
Total Tax Levied	34,878		35,050		xxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	1,808,283		1,887,976		2,087,434		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bruce Smith
Trustee

Page No. 9

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Pleasant Grove Township, **HEREBY NOTIFIES THE** Greenwood **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on June 23, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

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Greenwood County
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BUDGET SUMMARY

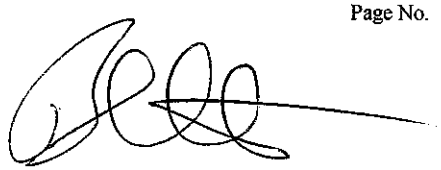
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*Revenue Neutral Rate***							*16.790*
Less: Transfers	0		0		0		
Net Expenditure	39,806		58,250		58,750		
Total Tax Levied	34,878		35,050		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,808,283		1,887,976		2,087,434		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bruce Smith
Trustee



No assurance is provided on this forecast.
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