

Center Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>15,682</u>
2. Debt service levy in 2019	- \$	<u> </u>
3. Tax levy excluding debt service	\$	<u>15,682</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>2,443</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>205,871</u>	
5b. Personal property 2018	-	<u>140,338</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>65,533</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+	<u>16,509</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>84,485</u>	
8. Total estimated valuation July 1, 2019		<u>3,937,593</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,853,108</u>	
10. Factor for increase (7 divided by 9)		<u>0.02193</u>	
11. Amount of increase (10 times 3)	+ \$	<u>344</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>16,026</u>	
13. Debt service levy in this 2020 budget		<u> </u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>16,026</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>392</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>16,418</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Center Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	3.190	949	0	7	0	108	0	245	0	6	0
*** Ambulance	0.815	242	0	2	0	27	0	63	0	1	0
*** Cemetery Reserve	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	4.005	1,191	0	9	0	135	0	308	0	7	0
Total - 3rd Class City Levies (***)	4.005		0		0		0		0		0

Center Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,057	3,626	132
Receipts:			
Ad Valorem Tax	17,122	12,491	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		996	949
Recreational Vehicle Tax		12	7
16/20 M Vehicle Tax		116	108
Commercial Vehicle Tax		406	245
Watercraft Tax			6
LAVTR			0
Gross Earnings (Intangibles) Tax		283	454
County Taxes 2017 - deposited 2018			
Rent	1,450	1,600	1,600
Donations			
Cash Adjustment			
Interest on Idle Funds	17		
Neighborhood Revitalization Rebate			0
Miscellaneous	113		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,702	15,904	3,368
Resources Available:	23,759	19,530	3,500
Expenditures:			
Officers Pay	900	900	900
Contract Labor	667	1,000	1,000
Supplies	248	1,000	1,000
City-Water	1,072	1,500	1,500
Equipment Repairs		500	500
Cemetery Maintenance	5,696	5,000	5,000
Insurance	2,002	2,100	2,100
Utilities	2,076	2,500	2,500
Budget & Publications	196	250	250
Building Maintenance	576	1,648	1,648
Equipment	6,700	3,000	7,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,133	19,398	23,398
Unencumbered Cash Balance Dec 31	3,626	132	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	34,116	19,398	23,398
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,398
		Tax Required	19,898
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			19,898

CPA Summary

Center Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,582	3,191	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		266	242
Recreational Vehicle Tax		3	2
16/20M Vehicle Tax		31	27
Commercial Vehicle Tax		108	63
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,582	3,699	436
Resources Available:	3,582	3,699	436
Expenditures:			
Rush County Ambulance	3,582	3,600	3,600
Miscellaneous		99	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	3,582	3,699	3,700
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amour	3,700	3,700	3,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,700
Tax Required			3,264
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			3,264

***** Non-Budgeted Fund******

Adopted Budget Cemetery Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,936		0
Receipts:			
Donations	1,050		
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,069	0	0
Resources Available:	5,005	0	0
Expenditures:			
Cemetery Repairs			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	5,005	0	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amour	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Center Township
Rush County

will meet on August 12, 2019 at 5:00 PM at Center Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	20,133	3.111	19,398	3.190	23,398	19,898	5.053
Ambulance	3,582	0.829	3,699	0.815	3,700	3,264	0.829
Cemetery Reserve							
Totals	23,715	3.940	23,097	4.005	27,098	23,162	5.882
Less: Transfers	0		0		0		
Net Expenditure	23,715		23,097		27,098		
Total Tax Levied	15,341		15,682		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,893,938		3,916,217		3,937,593		
Township Assessed Valuation Only					2,435,085		

*Tax rates are expressed in mills.

Lee A Dellitt
Clerk

RESOLUTION NO. SP 19-01

A resolution expressing the property taxation policy of the Center Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Center Township exceeding the amount levied to finance the 2019 budget of the Center Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


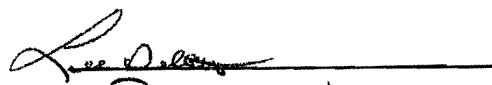
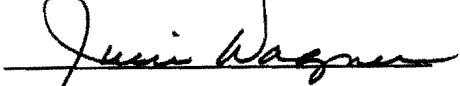
Whereas, Center Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Center Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 12 day of Aug, 2019 by the Center Township governing body, Rush County, Kansas.

Center Township Governing Body

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Rush County

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Township Assessed Valuation Only						2,435,085	

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 Lee A Dellitt
 Clerk

Notice of Vote - Center Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Affidavit of Publication

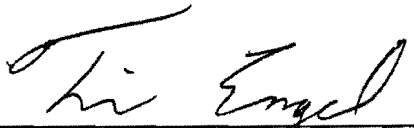
State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

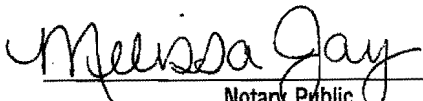
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2019, with subsequent publications being made on the following date:

_____ 2019
_____ 2019



Publisher

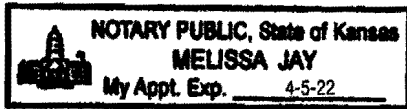
Subscribed and sworn to before me this 17th day of July 2019.



Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____
Additional copies \$ _____



Approved this _____ day of _____, 20____

**BUDGET HEARING NOTICE
FOR 2020 PROPOSED BUDGET
PUBLISHED JULY 17, 2019**

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