State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Central Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	5.200	4.209	.954
Debt Service	10-113				
Totals		xxxxxxxxxx	5.200	4.209	.954
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					4,412,674
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.793

Assisted by:
Franklin County Clerk's Office

Address:
315 S Main St
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Attest: October 24, 2022
Jami Paddock
County Clerk

Governing Body

CPA Summary

Central Cemetery
Franklin County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,492	376	8	14	9	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,492	376	8	14	9	5

County Treas Motor Vehicle Estimate 376

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 5

MVT Factor 0.10767

RVT Factor 0.00229

16/20M Factor 0.00401

Comm Veh Factor 0.00258

Watercraft Factor 0.00143

2023

Central Cemetery
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Central Cemetery
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Central Cemetery
Franklin County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,369	1,843	579
Receipts:			
Ad Valorem Tax	2,836	3,492	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		280	376
Recreational Vehicle Tax		6	8
16/20M Vehicle Tax		16	14
Commercial Vehicle Tax		4	9
Watercraft Tax		3	5
LAVTR			0
In Lieu of Taxes			
Sale of Lots		300	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,836**	**4,101**	**412**
Resources Available:	**5,205**	**5,944**	**991**
Expenditures:			
Mowing	3,200	3,500	4,500
Publication	162	200	200
Operations		1,665	500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,362**	**5,365**	**5,200**
Unencumbered Cash Balance Dec 31	1,843	579	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,600	5,365	5,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	4,209
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,209

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023Special District

The governing body of
Central Cemetery
Franklin County
will meet on September 1, 2022 at 5:00PM at 2205 Colorado Rd, Pomona for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,362	0.633	5,365	0.848	5,200	4,209	0.956
Totals	3,362	0.633	5,365	0.848	5,200	4,209	0.956
						*Revenue Neutral Rate***	*0.793*
Less: Transfers	0		0		0		
Net Expenditures	3,362		5,365		5,200		
Total Tax Levied	2,471		3,492		xxxxxxxxxxxxxxx		
Assessed Valuation	3,905,065		4,118,460		4,402,889		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

John Shepherd
Treasurer

Resolution No. 2022

A RESOLUTION OF CENTRAL CEMETERY DISTRICT COMMISSION, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022;

WHEREAS, the Central Cemetery District Commission Board is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Central Cemetery District Committee provided notice of the hearing on the Revenue Neutral Rate on August 23, 2022; and

WHEREAS, the Revenue Neutral Rate for tax year 2023 for Central Cemetery District Commission was calculated as 0.956 mills by the County Clerk; and

WHEREAS, the budget proposed by the Central Cemetery District Commission Board for tax year 2023 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Central Cemetery District Commission Board held a hearing on August 23, 2022 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Central Cemetery District Commission Board having heard testimony, have determined that it is in the best interests of Central Cemetery District Commission to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE Central Cemetery District Commission Board:

Central Cemetery District Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.956 mills for Tax Year 2023.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Central Cemetery District Commission Board.

ADOPTED this 1st day of Sept, 2022

Central Cemetery District Commission Board

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #330490

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

8/16/2022

Dan R. Schnepf
Agent Signature

Subscribed and sworn to before me this

18th day of August A.D., 2022.

Notary Public.

Advertising Fee: $112.50

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8.22.2024

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(Published in *The Ottawa Herald*, August 16, 2022)

State of Kansas

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING Special District 2023

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Central Cemetery
Franklin County
will meet on September [illegible], 2022 at 5:00PM at 2305 Colorado Rd. Pomona for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.
Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,362	0.6633	5,365	0.8438	5,200	4,200	0.956
Totals	3,362	0.6633	5,365	0.8438	5,200	4,200	0.956
					Revenue Neutral Rate**		0.793
Less: Transfers	0		0		0		
Net Expenditures	3,362		5,365		5,200		
Total Tax Levied	2,471		3,492		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,905,965		4,138,460		4,402,880		

* Tax rates are expressed in mills.
** *Revenue Neutral Rate as defined by* KSA 79-2988

John Shepherd
Treasurer

330490