State of Kansas
Recreation Commission

CERTIFICATE

2022/2023

To the Clerk of Barber County, State of Kansas
We, the undersigned officers of
North Barber County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	265,478
	4	
TOTAL		265,478
Budget Summary	5	

cat
1.710 T
1,707 1017
60,023,782
4,433,925
64,457,713
4,119

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

North Barber County Recreation Commission
PO Box 247
Medicine Lodge, KS 67104

Sponsoring USD/City Address

USD 254
100 B.H. Born Ave.
Medicine Lodge, KS 67104

Provide point of POC: Tesha Wampler
POC phone number: 785-445-2388

Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF NBCRC **, HEREBY NOTIFIES THE** Barbar **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.710. The date of our hearing is September 12th at 7:00 AM/PM and will be held at 100 E 1st Ave in Med Ldg, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas Recreation Commission

2022/2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Governing Body of
North Barber County Recreation Commission
will meet on the 12th day of September 2022 at 100 E 1st Medicine Loge, KS at 7:00 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds and Revenue Neutral Rate

Detailed budget information is available by calling 620-886-5304
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	233,784	191,446	265,479
Totals	233,784	191,446	265,479
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission President

Page No. 5

Revised 8/18/2022

State of Kansas
Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	67,194	81,987	79,479
Receipts:			
Appropriation from USD 254	134,611	78,226	140,000
Program Fees - Rec Dept	4,236	5,235	8,000
	0		0
Restitution	2,215	3,413	4,000
Donation	300	0	5,000
Program Fee - Wellness Center	25,228	22,586	27,000
Diversion Funds	0		2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	0		0
Total Receipts	166,590	109,459	186,000
Resources Available	233,784	191,446	265,479
Expenditures:			
Salary Recreation Director	14,355	14,368	20,000
Wellness Center director	15,943	15,588	20,000
Part-time help - Rec Dept	7,882	10,341	15,000
Part-time Help - Wellness Center	15,061	2,913	15,000
Insurance	4,661	3,490	7,500
Payroll Taxes	12,540	11,540	17,000
			0
Parks/Buildings Maintenance	9,371	705	22,000
Equipment - Rec Dept	1,779	2,690	38,828
Equipment - Wellness Center	0	0	20,000
Field Maintenance	12,326	8,405	20,000
Program Expense - Rec Dept	31,365	18,722	20,000
Program Expense - Wellness Ctr	6,516	2,913	20,000
Office Expense	2,253	2,678	6,000
Office Rent	15,600	15,600	15,600
Utilities	0	0	3,000
Vehicle Expense	700	543	1,500
	0		
Bank/Legal Fees	1,413	1,438	4,000
Unemployment Taxes	32	32	50
Refunds	0	0	0

Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	151,797	111,967	265,478
Unencumbered Cash Balance	81,987	79,479	1

Revised7/26/2022

State of Kansas
Recreation Commission

North Barber County Recreation Commission

2022/2023

FUND PAGE

Adopted Budget 0	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	0	0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

Revised 7/26/2022

RECEIVED

AUG 17 2022

BARBER COUNTY CLERK

State of Kansas
Recreation Commission
2022/2023

The Governing Body of
North Barber County Recreation Commission
will meet on the 12th day of September 2022 at the Middle School (NBCRC office) at 7:30pm
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304
and will be available at this hearing.

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Recreation Commission President

2022/2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Governing Body of
North Barber County Recreation Commission
will meet on the 12th day of September 2022 at 100 E 1st Medicine Loge, KS at 7:00 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds and Revenue Neutral Rate

Detailed budget information is available by calling 620-886-5304
and will be available at this hearing.

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Recreation Commission President

Page No. 5

Revised 8/18/2022

Board Resolution of the North Barber County Recreation Commission Approving the 2022-2023 Budget & Intent to Exceed Revenue Neutral Rate
Resolution Number 2022-01

Duly Passed on Monday September 12, 2022

APPROVAL OF BUDGET & INTENT TO EXCEED REVENUE NEUTRAL RATE

WHEREAS, the 2022-2023 budget of the North Barber County Recreation Commission has been recommended for adoption, be it therefore

RESOLVED, that the 2022-2023 budget of the North Barber County Recreation Commission presented as published to this board resolution, is hereby approved and shall be allocated.

RESOLVED, that the Intent to Exceed the Revenue Neutral Rate Proposal by the North Barber County Recreation Commission presented as published to this board resolution, is hereby approved.

It is hereby certified that the foregoing resolution was duly passed by the Board of Directors of the North Barber County Recreation Commission on 12th day of September 2022, in accordance with the By-Lawsof the Board and that the said resolution has been duly recorded in the Minute Book and is in full force and effect.

Director of the North Barber County Recreation Commission

Roll Call Vote

A Roll Call Vote of the NBCRC To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/12/22

Resolution No. 2022-9

Governing Body Member	Yes	No	No Vote
Kaili Cope	X		
Mark Coley	X		
Branden Warner	X		
Christopher Fischer	X		
Tavis McDonald	X		
TOTAL			

Certified:

_____

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

August 22, 2022

2nd Publication was made on:

August 29, 2022

3rd Publication was made on:

Publication Fee $ 72.00

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 30 day of August, 2022.

Ronda M Noland
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 29, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Governing Body of
North Barber County Recreation Commission
will meet on the 12th day of September 2022 at 100 E. 1st Medicine Lodge, KS at 7:00 p.m.
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Recreation Commission President

Page No. 5

Roll Call Vote

A Roll Call Vote of the NBCPC To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on [illegible] 9/12/22

Resolution No. _____

Governing Body Member	Yes	No	No Vote
TOTAL			

Certified:

_____





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STATE OF KANSAS, BARBER COUNTY

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SUBSCRIBED and sworn before me this 12 day of October, 2022.

Ronda M. Noland
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

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Published in The Gyp Hill Premiere Monday, August 29, 2022

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