State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Sheridan County, State of Kansas
We, the undersigned, officers of
Selden Cemetary

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	40,668	7,150	
Debt Service	10-113				
Totals		xxxxxxxxx	40,668	7,150	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.853
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
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Certified Public Accountant
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Email:
delcpa@ruraltel.net

Jacqulyn D. Bantleyhouse
Martin Koerperich
Barbara
Ellis Walker
Gloria E. Gorsha

Governing Body

COUNTY CLERK SEAL SHERIDAN COUNTY, KANSAS

Attest: Sept 9, 2024
County Clerk

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,150	375	15	69	47	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,150	375	15	69	47	1

County Treas Motor Vehicle Estimate 375

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 69

County Treas Commercial Vehicle Tax Estimate 47

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05245

RVT Factor 0.00210

16/20M Factor 0.00965

Comm Veh Facto 0.00657

Watercraft Facto 0.00014

2025

Selden Cemetary
Sheridan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Selden Cemetary
Sheridan County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Selden Cemetary
Sheridan County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,361	31,877	32,891
Receipts:			
Ad Valorem Tax	7,112	7,150	xxxxxxxxxxxxxxxx
Delinquent Tax	210	0	0
Motor Vehicle Tax	419	381	375
Recreational Vehicle Tax	17	18	15
16/20M Vehicle Tax	56	57	69
Commercial Vehicle Tax	49	54	47
Watercraft Tax	7	1	1
LAVTR	0	0	0
Lot Sales	225	225	225
Donations	0	0	0
Interest on Idle Funds	197	125	125
Neighborhood Revitalization Rebate	-61	-62	-209
Miscellaneous		0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,231**	**7,949**	**648**
Resources Available:	**38,592**	**39,826**	**33,539**
Expenditures:			
Budget Publication	41	50	50
Contract Labor	840	1,000	1,500
Filing Fees	40	40	40
Fuel	229	225	225
Labor	2,303	2,300	2,300
Professional Fees	450	450	450
Repairs	2,298	2,300	2,300
Utilities	309	400	400
Capital Outlay	0	0	0
Insurance	170	170	200
Cash Reserve (2025 column)	0	0	33,203
Miscellaneous	35		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,715**	**6,935**	**40,668**
Unencumbered Cash Balance Dec 31	31,877	32,891	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	34,946	42,203	40,668
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,668
		Tax Required	7,129
	Delinquent Comp Rate:	0.3%	21
		Amount of 2024 Ad Valorem Tax	7,150

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District 2025

The governing body of

Selden Cemetary

Sheridan County

will meet on August 8, 2024 at 7:30 PM at Selden City Office, Selden, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Selden City Office, Selden, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,715	0.884	6,935	0.847	40,668	7,150	0.845
Totals	6,715	0.884	6,935	0.847	40,668	7,150	0.845
						*Revenue Neutral Rate***	*0.853*
Less: Transfers	0		0		0		
Net Expenditures	6,715		6,935		40,668		
Total Tax Levied	7,150		7,150		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,168,254		8,518,931		8,457,037		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jacqulyn Boultinghouse
Clerk

Selden Cemetary

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	7,150	0.845	209
Debt Service			0
			0
			0
			0
			0
TOTAL	7,150	0.845	209

2024 July 1 Valuation: 8,457,037

Valuation Factor: 8,457.037

Neighborhood Revitalization Subj to Rebate: 247,068

Neighborhood Revitalization factor: 247.068

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

The Sheridan Sentinel
PROOF OF PUBLICATION

STATE OF KANSAS, SHERIDAN COUNTY, SS:

RACHEL FARBER, being first duly sworn, says she is the Authorized Agent of THE SHERIDAN SENTINEL, which is a weekly newspaper, printed and of general circulation in said County of Sheridan, State of Kansas; and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication being on the 18th day of July, 2024
Publication Fee $ 47.20

Rachel Farber
(Signature)

SUBSCRIBED AND SWORN TO before me

this 18th day of July, 2024.

Viktorija Briggs
(Signature)

NOTARY PUBLIC - State of Kansas
VIKTORIJA BRIGGS
My Appt. Expires August 22, 2024

(First published in The Sheridan Sentinel July 18, 2024)

NOTICE OF BUDGET HEARING

State of Kansas
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2025

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Selden Cemetery
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Totals	6,715	0.884	6,935	0.847	40,668	7,150	0.845
						Revenue Neutral Rate**	0.853
Less: Transfers	0		0		0		
Net Expenditures	6,715		6,935		40,668		
Total Tax Levied	7,150		7,150		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,168,254		8,518,931		8,457,037		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
R[illegible] Bonds	0	0	0
[illegible]	0	0	0
Le[illegible]r. Prmc.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Jacquiya Boultinghouse
Clerk

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